## BPS Budget Advisory Committee All Programs to Rank January 15, 2013

Instructions: Using numbers 1-17 without "ties," please rank the programs below. Give the number 1 to your top priority for funding, 2 to your second highest priority, etc. The last ranking, #17, goes to the program where you would cut first.

					Community	Priority	Closeness to BPS Mission	
Program	Primary funding sources	Community Priority Rank	Closeness to Mission Rank		Average	Standard deviation	Average	Standard deviation
Comprehensive Plan/Portland Plan	General Fund	1	1		2.0	1.5	1.4	0.5
District Planning and Area Projects	General Fund, citywide overhead	2	2		2.6	1.1	4.6	3.2
Solid Waste Policy and Operations	Solid Waste Management Fund	3	6		5.1	2.9	5.9	3.0
Energy and Climate Policy	Solid Waste Management Fund, Grants	4	4		5.9	4.9	5.0	5.2
Residential Sustainability Outreach	Solid Waste Management Fund	5	10		6.7	3.8	10.4	1.9
Central City and Urban Design	General Fund	6	5		7.0	4.1	5.4	1.9
General Planning/Code Development	General Fund	7	3		7.9	4.7	4.9	2.5
Communications	Internal BPS overhead	8	11		9.0	3.8	10.6	3.7
Business Sustainability Outreach	Solid Waste Management Fund, Metro grants	9	14		9.6	3.0	11.1	2.9
Clean Energy	Federal grants	10	13		9.9	3.0	10.9	4.1
Green Building and Development	Solid Waste Management Fund	11	12		10.7	4.2	10.7	2.7
Sustainable Food	General Fund	12	15		10.9	3.1	13.1	2.1
River and Watershed Planning	General Fund	13	8		11.0	3.9	9.6	4.6
Policy Analysis and Research	General Fund	14	7		11.7	2.6	6.7	2.4
City Government Sustainability	City bureau interagencies	15	16		12.7	2.9	14.7	1.1
Operations (Admin, finance, HR)	Internal BPS overhead	16	9		13.3	4.0	9.9	4.8
Technical Services (GIS, IT, graphics)	Internal BPS overhead				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!