# Office of Government Relations
# Program Summary Template

| 1. Program Title<br>Manager<br>Phone # | 2. Program Description | 3. Staff (FTE) | | 4. Requirements | | 5. Percent Admin | 6. Resources | | | | 7. Output, Outcome, or Efficiency Measure(s) | 8. Program Rankings | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Regular | Limited Term | Operating | Capital | | General Fund | Rates, Fees & IAs | Federal, State & Local | Other | | Core | Community |
| Government Relations<br>Martha Pellegrino 3-4130 | The Office of Government Relations provides government representation for all City bureaus and offices, the Mayor and City Commissione4rs, and the City Auditor. The office advances City policy goals and initiatives with the fedferal government, the state government, regional governments and other non-governmental interests. The office is organized to support City Council in achieving its legislative goals and objectives. | 7.00 | 0.00 | $1,298,617 | $0 | 5.0% | $1,200,913 | $97,704 | $0 | $0 | Number of hours spent lobbying during regular Legislaure in Salem.<br>FY 2011-12 Actuals: 7,869<br>FY 2012-13 Target: 7,869<br><br>Number of current State Legislative Agenda issues<br>FY 2010-11 Actuals: We have 7 priority issues plus additional issues identified based on feedback from Council and legislative liaisons<br>FY 2012-13 Target: 8-10 priorities, 4-6 initiatives and additional issues as identified by Council and legislative liaisons.<br><br>Number of current Federal Appropriations Lobbied<br>FY 2011-12 Actuals: 9 top priorities, 4 Transportation reauthorization priorities; 43 other policy and funding priorities, plus additional issues as identified by Council and legislative liaisons.<br>FY 2012-13 Target: 8-10 top priorities and additional issues as identified by Council and legislative liaisons.<br><br>Intertgovernmental Outreach - Number of Stakeholders contacted<br>FY 2011-12 Actuals: 762 - Outreach is critical to help identify issues and areas of mutual interest that can benefit the City of Portland in advancing its legislative goals and objectives. The stakeholder outreach is inclusive of key representatives from local government, regional government, non-profit organizations, advocacy groups, local neighborhood associations, private sector, tribal representatives and encompases maintaining relationships on a statewide basis. The program also serves as the liaison between the City and the League of Oregon Cities.<br>FY 2012-13 Target: 800 | 1 | 1 |
| Fund Level Expenses | This line contains the total fund level expenses, which includes all debt service, cash transfers, contingency, and unappropriated fund balance. | | | | | | | | | | | | |
| **Total** | | **7.00** | **0.00** | **$1,298,617** | **$0** | **5.0%** | **$1,200,913** | **$97,704** | **$0** | **$0** | | | |