



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER

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Enhancing the quality of Portland's Neighborhoods through community participation

**ONI Bureau/Budget Advisory Committee
Comments/Concerns/Questions submitted during meetings
As of 11/30/09**

1. What percent of ONI staff are union members (AFSCME Local 189)?
 - 52.5% of our regular employees are represented by AFSCME Local 189 (21 out of 40 employees, not including seasonal staff at EPNO/NPNS that fluctuate and are not represented)
2. What percent of ONI staff and staff of ONI's partners (coalitions, DCL, RNW, Elders, Disability, etc) are part of this represented group (AFSCME Local 189)?
 - Only ONI staff are represented by AFSCME Local 189. We do not maintain staffing numbers or information for all of our partners so are not aware of any representation in their staff. However, as we attempted last year it may be useful to gather staffing numbers for use during the budget advocacy to better show staffing impacts that result from cuts.
3. When we are talking about terms of social equity or diversity, where is the homeless population represented at these ONI BAC meetings? Where can we do outreach to bring this community to this table?
 - Discussed with the full ONI BAC on November 30, 2009. There was a commitment made by participants to 1) consider and represent issues of all members of their neighborhood/community when participating in the BAC, and 2) invite people they know that may represent the homeless or any other community that may be interested in participating in the decision-making (although encouraged to invite those interested to participate early in the process, not just at the end during decision making)
4. Will the One-time funding this year automatically be eliminated (Graffiti and Resolutions NW)?
 - One-time funding by definition goes away after one year and must be requested again if programs are to be continued.
 - The approach this year needs to be discussed and decision made by the ONI BAC. Options may include:
 - One-time funds requested to continue these programs (or other low priority programs based on prioritization exercise), or
 - Program(s) are eliminated, or
 - Other program cuts are made to reallocate funding to sustain the program(s).
 - Although we do not have financial projections yet, it is presumed that there will be very limited one-time funding.

5. Can we get percentages of operating budget of all programs receiving funding from ONI?

Organization	Total Operating Budget	\$ From ONI	% of Budget
Diversity & Civic Leadership:			
Center for Intercultural Organizing	280,000	57,000	20.4%
Immigrant and Refugee Community Organization		67,000	
Latino Network	578,345	127,471	22.0%
NAYA Family Center	7,937,926	67,000	0.8%
Urban League		67,000	
Coalition *:			
Central Northeast Neighbors		255,056	
East Portland Neighborhood Office**	407,450	292,450	71.8%
Northeast Coalition of Neighbors		274,460	
North Portland Neighborhood Services	556,283	263,972	47.5%
Neighbors West/Northwest	275,321	265,937	96.6%
Southeast Uplift	549,461	451,977	82.3%
Southwest Neighborhoods, Inc	338,538	273,882	80.9%
Other:			
Elders in Action	517,900	133,652	25.8%
Resolutions Northwest	493,687	244,545	49.5%
Youth Employment Institute	2,089,759	205,000	9.8%

* Note - \$199,106 included in the Coalition amounts from ONI are restricted funds for neighborhood grants

** Note - \$115,000 for EPNO is EPAP funds that are limited for one year, comes from Planning

6. Line item budget for Crime Prevention?

- o Personnel costs for 15.2 FTE (Manager, Training & Events Coordinator, 13 Crime Prevention Coordinators, and .2 administrative support). Internal Materials and Services rates are set by other City bureaus and not adjustable unless staff count is reduced.

FY2009-10 Crime Prevention Budget

Personnel 1,180,854

Repair/Maintenance 500

Miscellaneous Svcs 10,900

Office supplies 2,500

Education 4,550

Local Travel 8,900

Space Rental 2,000

External Materials & Services 29,350

Printing 5,337

Facilities 16,395

Technology 87,800

Insurance/Claims 29,430

Internal Materials & Services 138,962

Total 1,349,166

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Resolutions NW:

1. Is there a specific effort to outreach to “communities of individuals with disabilities”? If so, what? If not, why and are there plans to?

Volunteer Recruitment

- We revised our 2009 Volunteer Training Application process to provide greater access to communities of individuals with disabilities & consulted Nickole Cheron, Disability Program Coordinator for the City of Portland, to review the application and provide feedback. Two specific modifications were made: we changed the font size to 14 point and added the following language: “To ensure equal access RNW will provide auxiliary aids/services under the ADA or an alternative format of this application. Call 503-595-4890 with accommodation requests.”
- We have also done specific outreach to recruit volunteers by talking/meeting with the following individuals/agencies:
 - Nickole Cheron, Disability Program Coordinator for the City of Portland
 - Multnomah County Aging & Disability Services Manager Meeting presentation
 - Elders in Action

General Outreach

We have held meetings with service providers and presented on our services to the following agencies:

- United Cerebral Palsy
- Cascadia Mental Health
- Community Connections
- Multnomah County Aging & Disability Services
- Senior Centers
- TriMet
- Phoenix Rising

Training

We have conducted outreach and trainings for a number of HAP buildings, and have begun conversations with United Cerebral Palsy and Cascadia Mental Health about doing cross-trainings: RNW providing trainings on conflict resolution and United Cerebral Palsy and Cascadia Mental Health providing trainings on working with people with disabilities.

Future Projects

In a recent survey conducted by the Portland Commission on Disability the people with disabilities’ community identified harmful human interactions as it’s most disturbing and pressing problem. RNW is interested in exploring the possibility of creating a safe place where people can speak and listen from the heart, where judgments are suspended, and where people can remain open to the life context of another person all facilitate understanding and healing for involved participants and their communities.

2. What percentage of Resolutions NW overall budget comes from ONI?
 - 50%
3. What is Resolutions NW’s total operating budget?

- \$493,687

Elders In Action

1. What percentage of Elders in Action overall budget comes from ONI?
 - 25%
2. What is Elders in Action's total operating budget?
 - \$517,900

ONI/Neighborhood Resource Center

1. Are diversity trainings just for City?
 - Leadership development is first and foremost the responsibility of the contractors funded by ONI, the District Coalitions and Diversity and Civic Leadership organizations. If you have training needs that your coalition does not have the capacity to provide I would encourage having your coalition ED contact Paul Leistner to discuss. ONI staff have historically partnered with the coalitions and DCL group to provide assistance with leadership training where needed and when we have staff capacity. Through the years ONI staff have both developed and organized trainings that are open to a wide audience, have helped lead trainings for specific coalitions (Paul and Jeri recently worked with NECN to develop a power analysis two-day training for North/NE leaders they hope to share with other coalitions), and have provided limited training at workshops DCL and coalitions have organized (Jeri trains at numerous DCL workshops). ONI has also prioritized diversity and equity training for City public involvement staff as part of the Public Involvement Best Practices Program, Afifa's position. Paul Leistner is finishing up a short report on leadership training capacity in the neighborhood system based on interviews with coalition staff this past year. During Community Connect and the ONI budget cycle some 3-4 years ago a report from Steve Johnson and a proposal was submitted to the BAC to fund a position at ONI dedicated to coordinating leadership trainings, but was not funded.

ONI/Livability Programs

1. Why isn't liquor license notification funded by OLCC (Oregon Liquor Control Commission)?
 - The state laws (Oregon Revised Statutes) define OLCC's notification process, which includes posting a notice at the property and mailing notice to the neighborhood association allowing 10 days for response. They also require applicants to notify the local jurisdiction. These notices are considered sufficient notification process from the OLCC's perspective. The laws define the allowance for local governments to give a recommendation on a license application and the total fees permitted. The City has adopted code to guide Portland's recommendation process placing emphasis on the input from neighbors and associations as well as the formal Police background investigation. Our notification is broader than what is required by the state and therefore we typically get more information back from the community regarding support or concerns about a specific location. The City is responsible to fund our process and therefore collects the maximum fees from applicants allowed by the state laws, which allows the notification program to be funded primarily through the fees paid by licensees. The City also receives shared revenues from the state cigarette and liquor revenues which go into the City's general fund to provide a broad range of services (including public safety, administrative and community development).

General Comment/Concern

1. There are no Mexicans in the room. Given dramatic demographic shifts this is not cool.