CITY OF
PORTLAND, OREGON
OFFICE OF NEIGHBORHOOD INVOLVEMENT

CHARLIE HALES, MAYOR
Amalia Alarcón de Morris, Bureau Director
Community & Neighborhood Involvement Center
1221 SW 4th Avenue, Room 110

Promoting a culture of civic engagement

ONI Bureau/Budget Advisory Committee Meeting

Monday, September 9, 2013
5:30 PM – 7:30 PM
City Hall, Lovejoy Room, 1221 SW 4th Ave.

GOAL OF MEETING

Now that ONI has been assigned under Mayor Hales' portfolio the Mayor has indicated he is excited about working with ONI on this next year's workplans and wants to better understand issues and challenges he can work with us on in the coming year or two.

In order to be prepared for our budget deliberations for FY 2014-15 we need your help informing our priorities in the near future. To accomplish that we'll utilize the September and October meetings to focus on what we need to accomplish in the next 1-2 years. One of the outcomes might be agreement to develop a longer-term strategic plan for our civic engagement programs following up on the Five Year Plan (2008-2013).

AGENDA

- Welcome/Introductions

- **Revisit Five Year Plan**
  Review content of Five Year Plan as basis for ONI goals. Identify which recommendations have been accomplished, and which remain to be accomplished.

- **Catalog of major issues, losses, accomplishments**

  Brainstorm discussion in small groups, then report out:

  1. What are key issues and challenges currently facing your program/organization?

  2. What has been lost from your program/organization through budget cuts since 2006?

  3. What have been your major program/organization accomplishments in the program since 2006?

- **Prep for homework before Oct 14th BAC meeting**
  Prepare to talk about the priorities for your program over the next 1 to 2 years

- Next meeting Agenda
- Announcements
- Adjourn

Tentative agenda for next mtg: Monday, Oct. 14

- **Revisit Five Year Plan, part 2:** Which unfulfilled 5 Year Plan recommendations do we still want to accomplish in the next two years? Dot exercise.
- **Catalog top priorities for each program:** Small group discussion and report backs: What are the top two implementation projects/initiatives in your program? Consider what the budget impact might be with stable funding, slightly less, or slightly more?

Next meeting: Monday, October 14, 2013, 5:30 – 7:30 pm, Lovejoy Room, 2nd Fl., City Hall