



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

CHARLIE HALES, MAYOR

Amalia Alarcón de Morris, Bureau Director
Community & Neighborhood Involvement Center
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Promoting a culture of civic engagement

ONI Bureau/Budget Advisory Committee Meeting

Monday, October 14, 2013

5:30 PM – 7:30 PM

City Hall, Lovejoy Room, 1221 SW 4th Ave.

GOAL OF MEETING

The Mayor has indicated he is excited about working with ONI on this next year's work plan and wants to better understand issues and challenges he can work with us on in the coming year or two. In order to be prepared for our budget deliberations for FY 2014-15 we need your help informing our priorities in the near future. At the September meeting the BAC made a list of the challenges, losses and accomplishments for each program. At the October meeting we will focus on our priorities to accomplish in the next 1-2 years assuming a stable budget (no cuts).

Each organization and program should come with 3-10 priorities in mind and be prepared during the meeting to work to identify the top 3 priorities for each program area.

AGENDA

- Welcome/Introductions
- **Review/Questions on Summary of Major Issues, losses, accomplishments**
Summary documents from the September meeting provided.
- **Identify Top 3 Priorities by Program**
 1. Presentation of a sample program's top 3 priorities – Crime Prevention (and possibly other programs prepared with top 3 already) will demonstrate.
 2. Small group breakout by program to brainstorm shared program priorities followed by large group report-out of top 3 priorities.
- **Prep for ONI Budget Development Advisory Committee**
 - Budget guidance
 - Steering Committee volunteers
 - Schedule
- **Next Agenda - Future agenda items:**
 - Identify and discuss gaps in Five Year Plan for Increasing Community Involvement – ONI Staff will review feedback from the Sept and Oct meetings

and identify which of the recommendations have not been addressed yet. This information can be incorporated into our future budget discussions about whether these are still priorities.

- Budget Kickoff
 - Priorities for 1-2 years if increase ongoing funds
 - Priorities for 1-2 years if increase one-time funds
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- Announcements
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- Adjourn

Next meeting: Monday, November 18, 2013, 5:30 – 8:30 pm, Location TBD

NOTE CHANGE – since regular BAC would fall on a holiday, the BAC is rescheduled to the following Monday.