U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
	Individuals			
Beds	Emergency Shelter	257	0	284
	Transitional Housing	596	0	656
	Permanent Supportive Housing	1,264	181	660
	Total	2117	181	1,600
	Persons in Families With Children			
Beds	Emergency Shelter	90	0	0
	Transitional Housing	909	100	50
	Permanent Supportive Housing	731	271	63
	Total	1730	371	113

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	**Sheltered**		**Unsheltered**	**Total**
	Emergency	**Transitional**		
Number of Families with Children (Family Households):	145	340	56	541
1. Number of Persons in Families with Children	468	1,105	113	1,686
2. Number of Single Individuals and Persons in Households without children	436	724	1601	2,761
(Add Lines Numbered 1 & 2 Total Persons)	1,049	2,169	1,770	4,988

Part 2: Homeless Subpopulations	**Sheltered**	**Unsheltered**	**Total**
a. Chronically Homeless	185	786	971
b. Seriously Mentally Ill	354		
c. Chronic Substance Abuse	518		
d. Veterans	212		
e. Persons with HIV/AIDS	14		
f. Victims of Domestic Violence	549		
g. Unaccompanied Youth (Under 18)	3		

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	High	6,885
		31-50%	High	6,219
		51-80%	Medium	9,469
	Large Related	0-30%	High	1,860
		31-50%	High	1,764
		51-80%	Medium	2,209
	Elderly	0-30%	High	5,702
		31-50%	High	3,480
		51-80%	Medium	2,753
	All Other	0-30%	High	12,509
		31-50%	High	8,980
		51-80%	Medium	14,770
Owner	Small Related	0-30%	High	1,529
		31-50%	High	2,594
		51-80%	Medium	8,443
	Large Related	0-30%	High	589
		31-50%	High	1,079
		51-80%	Medium	2,745
	Elderly	0-30%	High	4,472
		31-50%	High	5,674
		51-80%	Medium	8,393
	All Other	0-30%	High	2,240
		31-50%	High	1,823
		51-80%	Medium	5,134
Non-Homeless Special Needs	Elderly	0-80%	High	6,233
	Frail Elderly	0-80%	High	1,223
	Severe Mental Illness	0-80%	High	13,039
	Physical Disability	0-80%	Medium	16,787
	Developmental Disability	0-80%	Medium	2,647
	Alcohol/Drug Abuse	0-80%	High	4,500
	HIV/AIDS	0-80%	High	417
	Victims of Domestic Violence	0-80%	Medium	2,000

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	750					
31 - 50% of MFI	200					
51 - 80% of MFI	200					
Owners						
0 - 30 of MFI	3,725					
31 - 50 of MFI	1,150					
51 - 80% of MFI	300					
Homeless*						
Individuals	10,585					
Families	8,650					
Non-Homeless Special Needs						
Elderly	6,000					
Frail Elderly	-					
Severe Mental Illness	1,750					
Physical Disability	3,750					
Developmental Disability	3.750					
Alcohol/Drug Abuse	2,500					
HIV/AIDS	750					
Victims of Domestic Violence	2,750					
Total						
Total Section 215	675					
215 Renter	500					
215 Owner	175					

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	250					
Production of new rental units	935					
Rehabilitation of existing rental units	1,200					
Rental assistance	250					
Acquisition of existing owner units	50					
Production of new owner units	160					
Rehabilitation of existing owner units	2,500					
Homeownership assistance	3,615					
HOME						
Acquisition of existing rental units	0					
Production of new rental units	75					
Rehabilitation of existing rental units	0					
Rental assistance	850					
Acquisition of existing owner units	0					
Production of new owner units	0					
Rehabilitation of existing owner units	0					
Homeownership assistance	0					
HOPWA						
Rental assistance	300					
Short term rent/mortgage utility payments	175					
Facility based housing development	10					
Facility based housing operations	60					
Supportive services	300					

Goals: Goals are based on the number of people who will require any of the identified services at current funding levels.

Renter and Owners: Based on CHAS data.

Elderly: Based on CHAS data; defined as one or two member households with either person 62 years old or older who are renters living at or below 50 percent of the AMI with a housing cost burden greater than 30 percent of their income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Frail Elderly: Based on CHAS data; defined as households who meet the definition of elderly and are renters living at or below 50 percent of the AMI with a housing cost burden greater than 30 percent of their income with an additional condition that limits substantially one or more basic physical activities, such as walking, lifting, carrying and/or a physical, mental, or emotional condition lasting more than six months that creates difficulty with dressing, bathing, or getting around the house.

Severely Mentally Ill: Based on 2000 Census; people who are mentally disabled and unemployed between ages 16-64.

Developmentally Disabled (DD): There are no Consortium specific data on the number of developmentally disabled individuals in need of assistance, but based on the U.S. prevalence rate of between 1.2 and 1.6 percent of the total population, it is estimated that between 8,824 and 11,765 of the 735,334 people in Multnomah County have a developmental disability. Research indicates that thirty percent of people with disabilities have household incomes below the poverty level, compared with twelve percent of the non-disabled population.

Physically Disabled: Based on 2000 Census; people who are physically disabled and unemployed between ages 16-64.

Persons w/Alcohol/Drug Addictions: There are no Consortium specific data on the number of persons with alcohol or drug use disorders. National prevalence indicates that nine percent of the population of Multnomah County (66,180) have alcohol or drug disorders. In 2010, approximately 2,000 people got their start to sobriety at Hooper Detoxification Stabilization Center. Upon completing recovery patients receive support from staff Hooper to identify safe housing and ongoing resources to support their recovery. Other community agencies report serving an additional 2,500 clients, bringing the total need to 4,500.

Persons with HIV/Aids: Data derived from HOPWA Consortium HIV/AIDS Housing Subsidy Assistance.

Domestic Violence: Multnomah County's Gateway Center finds that almost 28,000 women in Multnomah County (13.9%) were physically abused by their partners during the past year. 549 or 2% of the victims of domestic violence were provided shelter and temporary housing assistance. We estimate that this is only a quarter of the need, which we place at 2,000 individuals and families.

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Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Services	Year One Estimated Amount to Address Unmet Need	Multi-Year Goals	Annual Goals
Elderly	High	6,233	Rent/Mortgage Assistance Eviction Prevention Home Repairs Shelter and Case Manage-ment Mental Health Treatment Medical Care	$19,776,694	7,000	1,400
Frail Elderly	High	1,223		$3,886,694	-	-
Severe Mental Illness	High	Total 21,378 13,039 Unemployed		$41,437,942	1,770	350
Developmentally Disabled	Medium	2,647		$8,412,166	3,750	750
Physically Disabled	Medium	Total 28,030 16,787 Unemployed		$53,349,086	3,750	750
Persons w/ Alcohol/Other Drug Addictions	High	4,500		$14,301,000	3500	500
Persons w/HIV/AIDS	High	417		$1,325,226	750	150
Victims of Domestic Violence	Medium	2,000		$6,356,000	2,750	550
TOTAL		59,190	-	$148,844,808	23,270	4,450

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Table 1B
Special Needs (Non-Homeless) Populations

Dollars to Address Unmet Need: Based on current case management average costs at approximately $1,000 per household and current fair market rent for a one bedroom at $726 for an average of three months.

Goals: Goals are based on the number of people who will require any of the identified services are current funding levels.

Elderly: Based on CHAS data; defined as one or two member households with either person 62 years old or older who are renters living at or below 50 percent of the AMI with a housing cost burden greater than 30 percent of their income and/or overcrowding and/or without complete kitchen or plumbing facilities.

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Table 2B
Priority Community Development Needs

Priority Need	Yr 1 Act	Expected Annual Goal	Multi Year Goal	Percent Goal Completed
Acquisition of Real Property		100	500	
Disposition				
Clearance and Demolition				
Clearance of Contaminated Sites				
Code Enforcement				
Public Facility (General)				
Senior Centers				
Handicapped Centers				
Homeless Facilities				
Youth Centers				
Neighborhood Facilities				
Child Care Centers				
Health Facilities				
Mental Health Facilities				
Parks and/or Recreation Facilities				
Parking Facilities				
Tree Planting				
Fire Stations/Equipment				
Abused/Neglected Children Facilities				
Asbestos Removal				
Non-Residential Historic Preservation				
Other Public Facility Needs				
Infrastructure (General)				
Water/Sewer Improvements				
Street Improvements				
Sidewalks				
Solid Waste Disposal Improvements				
Flood Drainage Improvements				
Other Infrastructure				
Public Services (General)				
Senior Services		1200	6000	
Handicapped Services				
Legal Services		550	2750	
Youth Services				
Child Care Services				
Transportation Services				
Substance Abuse Services*				
Employment/Training Services		1786	8930	
Health Services				
Lead Hazard Screening				
Crime Awareness				
Fair Housing Activities*				
Tenant Landlord Counseling*				
Other Services – Mental Health Services				
Economic Development (General)				
C/I Land Acquisition/Disposition				
C/I Infrastructure Development				
C/I Building Acq/Const/Rehab				
Other C/I				
ED Assistance to For-Profit				
ED Technical Assistance				
Micro-enterprise Assistance		540	2700	
Other				

*Not coded with public service matrix cod

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Table 2C Summary of Specific Objectives

Grantee Name:

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed**
DH 1.1	Increase Homeownership/ Preserve existing supply of ownership housing/ Fair Housing Activities	CDBG/HOME	2011 2012 2013 2014 2015	Households/Units	7,000		% % % % %
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Create new affordable rental housing Opportunities/ Preserve existing supply of rental housing/Provide decent affordable housing	CDBG/HOME	2011 2012 2013 2014 2015	Households/Units	400		% % % % %
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1			2011 2012 2013 2014 2015				% % % % %
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Availability of suitable living environments	CDBG/HOME/ESG	2011 2012 2013 2014 2015	Households	5,000		99 % % % % %
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1			2011 2012 2013 2014 2015				% % % % %
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Preserve existing supply of ownership housing/ Preserve existing supply of ownership housing	CDBG	2011 2012 2013 2014 2015	Households	2,000		250 % % % % %
			MULTI-YEAR GOAL				%

Table 2C Summary of Specific Objectives

Grantee Name:

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
Specific Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed**
EO 1.1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility – Workforce and Microenterprise	CDBG	2011 2012 2013 2014 2015	Individuals	2,300		100% % % % %
			MULTI-YEAR GOAL				%
Economic Opportunity with Purpose of New or Improved Affordability (EO-2)							
EO 2.1			2011 2012 2013 2014 2015				% % % % %
			MULTI-YEAR GOAL				%
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1			2011 2012 2013 2014 2015				% % % % %
			MULTI-YEAR GOAL				%
Neighborhood Revitalization (NR-1)							
NR 1.1			2011 2012 2013 2014 2015				% % % % %
			MULTI-YEAR GOAL				%
Other (O-1)							
O 1.1			2011 2012 2013 2014 2015				% % % % %
			MULTI-YEAR GOAL				%
Other (O-2)							
O 2.1			2011 2012 2013 2014 2015				% % % % %
			MULTI-YEAR GOAL				%

Table 3A
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected #	Actual #	Outcome/ Objective*
	Rental Housing Objectives					
DH-2	Create new affordable rental housing Opportunities	CDBG	Units	100		2/1
DH-2	Create new affordable rental housing opportunities	CDBG/HOME	Households	100		2/1
DH-2	Preserve existing supply of rental housing	CDBG	Households	214		2/1
	Owner Housing Objectives					
SL-3	Preserve existing supply of ownership housing	CDBG	Households	1,500		1/1
DH-1	Increase Homeownership	CDBG/HOME	Households	1,300		2/2
DH-1	Preserve existing supply of ownership housing	CDBG	Units	24		3/1
	Homeless Objectives					
SL-1	Availability of suitable living environments	CDBG/ESG	Individuals	2,500		3/1
DH-2	Provide decent affordable housing	HOME	Households	100		2/1
	Special Needs Objectives					
SL-1	Availability of suitable living environments	ESG/CDBG/HOPWA	Households	2,000		3/1
	Public Services Objectives					
DH-1	Increase Homeownership	CDBG	Households	1,100		2/2
SL-3	Preserve existing supply of ownership housing	CDBG	Households	500		3/1
DH-1	Fair Housing Activities	CDBG	Individuals	5000		2/1
	Economic Development Objectives					
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Workforce	CDBG	Individuals	1,785		3/3
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Microenterprise	CDBG	Individuals	540		3/3
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

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Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Resources used during the period			
							CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS	Goal	11/12	12/13	13/14	14/15	15/16				
Homeless households	2,500						☒	☐	☒	☒
Non-homeless households	2,500						☒	☐	☐	☐
Special needs households	280						☒	☐	☐	☒
Total Beneficiaries	5,280						☒	☐	☒	☒
RENTAL GOALS										
Acquisition of existing units	50						☒	☐		☐
Production of new units	150						☒	☒		☒
Rehabilitation of existing units	240						☒	☐	☐	☐
Rental Assistance	150						☐	☒		☒
Total Affordable Rental	590						☒	☒	☐	☒
HOME OWNER GOALS										
Acquisition of existing units	10						☒	☐		
Production of new units	33						☐	☒		
Rehabilitation of existing units	1500						☒	☐		
Homebuyer Assistance	1300						☒	☒		☐
Total Affordable Owner	2,843						☒	☒	☐	☐
COMBINED RENTAL AND OWNER GOALS										
Acquisition of existing units	60						☒	☐		☐
Production of new units	220						☒	☒		☒

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Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Rehabilitation of existing units	740						☒	☐	☐	☐
Rental Assistance	50						☐	☒		☒
Homebuyer Assistance	720						☒	☒		☐
Combined Total Goals	2,810						☒	☒	☐	☒
OVERALL HOUSING GOALS										
Annual Rental Housing Goal	590						☒	☒	☐	☒
Annual Owner Housing Goal	2,843						☒	☒	☐	☐
Total Overall Housing Goal	3,433						☒	☒	☐	☒

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing									
Homebuyer Education and Counseling	Native American Youth Association, Minority Homeownership Assistance Collaborative, Portland Housing Center, and Proud Ground	Education and counseling for individuals navigating the first-time homebuying process.	CDBG	$205,100	$150,000	Affordability for the purpose of creating decent affordable housing.	2,654	13,250	Households
Homebuyer Downpayment Assistance	Native American Youth Association, Minority Homeownership Assistance Collaborative, Proud Ground, Asian and Pacific Islander Community Improvement Association , Habitat for Humanity	The downpayment assistance program advances first-time homebuyer and minority homeownership by filling gaps in the market.	CDBG	$ 150,000	$ 200,000	Affordability for the purpose of creating decent affordable housing.	13	65	Households

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Rental Housing									
Affordable Rental Housing Capital	Portland Housing Bureau	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing.	HOME	$ 3,293,276	$ 3,541,594	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			CDBG	$ 1,274,026	$ 1,210,672				
Affordable Housing - Program Delivery	Portland Housing Bureau	Staff and operating costs associated with delivering the Rental Housing program	CDBG	$742,990	$731,030	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			HOME	$0	$0				
Section 108 Loan Guarantee Program	Portland Housing Bureau	The Section 108 Loan Guarantee Program is a source of financing alotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons.	CDBG	$516,128	$400,000	Affordability for the purpose of creating decent affordable housing.	50	250	Housing Units
Gresham Program Allocation	City of Gresham	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.	HOME	$498,064	$495,274	Affordability for the purpose of creating decent affordable housing.	30	75	Housing Units
Gresham Administration	City of Gresham	HOME Consortium allocation to be used for administration of Gresham HOME program.	HOME	$27,424	$26,574	NA	NA	NA	NA
Multnomah County HOME Program Allocation	Multnomah County	HOME C consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.	HOME	$139,703	$139,114	Affordability for the purpose of creating decent affordable housing.	3	15	Housing Units
Multnomah County HOME Administration	Multnomah County	Administer Multnomah County HOME program.	HOME	$7,703	$7,464	NA	NA	NA	NA

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Special Needs Housing									
Special Needs Housing Siting Assistance	City of Portland, Office of Neighborhood Involvement	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.	CDBG	$ 25,984	$ 25,984	Accessibility for the purpose of providing decent affordable housing.	25	125	People

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: HOPWA									
Cascade Aids Project - Supportive Housing Program	Cascade Aids Project	Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.	HOPWA	$810,978	$812,143	Accessibility for the purpose of providing decent affordable housing	374	1790	Households
Clark County Supportive Housing Program	Clark County Health Department	Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.	HOPWA	$119,377	$129,377	Accessibility for the purpose of providing decent affordable housing	25	125	Households
HOPWA Rent Assistance Contingency	Portland Housing Bureau	Provide contingency to cover cost over runs in CAP permanent housing rent assistance program.	HOPWA	$59,066	$36,376	Affordability for the purpose of creating affordable housing.	10	10	Households
HOPWA Resource Identification	Portland Housing Bureau	Conduct activities in support of identifying needs and resources for PLWH/A	HOPWA	$0	$10,000	Affordability for the purpose of creating affordable housing.	NA	NA	NA
CCC Rosewood PBRA	Central City Concern	Provides project based rent assistance for 36 units of permanent supportive housing.	HOPWA	$65,993	$65,993	Affordability for the purpose of creating affordable housing.	36	180	Households

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Capacity Building TA									
CDC Capacity Building	Housing Development RFP	Project delivery costs and program support for CDBG and HOME eligible housing projects. PHB convenes an advisory board of representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. PHB will determine how much CDBG and HOME private funds are needed by each organization for specific eligible projects and set up a tracking system. The Action Plan will be amended to set up each individual housing activity.	CDBG	$673,000	$428,200	Affordability for the purpose of creating decent affordable housing.	145	725	Housing Units
			HOME	$229,800	$148,700				
Multnomah County Operating Support (CHODO)	Multnomah County	HOME funds to CHDOs as operating support to provide the development of affordable housing in Multnomah county. Projects are to be selected using a competitive RFP process. Prefence is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect Consolidated Plan priorities.	HOME	$8,779	$7,715	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Gresham Operating Support (CHODO)	City of Gresham	HOME funds to CHDOS as operating support to support development of affordable housing in Gresham.	HOME	$31,256	$27,466	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Housing Development Center	Housing Development Center	Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects.	CDBG	$175,000	$165,000	Affordability for the purpose of creating decent affordable housing.	130	650	Housing Units
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.	CDBG	$37,000	$37,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Fair Housing Services and Enforcement	Legal Aid Services of Oregon	Advice and representation for people experiencing housing discrimination within the city of Portland.	CDBG	$47,541	$44,200	Accessibility for the purpose of providing decent affordable housing.	75	375	People
Fair Housing Education and Enforcement	Fair Housing Council of Oregon	Advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law.	CDBG	$39,665	$37,600	Accessibility for the purpose of creating decent affordable housing.	500	2,500	People
Community Alliance of Tenants - Renters Rights Hot Line	Community Alliance of Tenants	Provide phone assistance to renters in the City of Portland with the goal of helping them maintain stable housing by informing them of their rights and responsibilities as renters.	CDBG	$73,800	$69,600	Accessibiity for the purpose of creating a suitable living environment	1,600	8,000	People
Housing Connections Operations	211 Info	Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.	CDBG	$102,595	$47,785	Accessiblity for the purpose of providing decent affordable housing	1,800	9,000	People
Landlord Outreach	211 Info, Fair Housing Council of Oregon	Outreach to landlords to increase their awareness of and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Rent Well, Fresh Start and lead hazard prevention.	CDBG	$26,552	$25,400	Accessibility for the purpose of providing decent affordable housing.	30	150	People

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Services Information and Referral	211 Info	Operate 2-1-1 information and referral to provide telephone and e-mail support to Portland residents seeking help finding housing, food, winter or year-round shelter, winter warming centers, Severe Weather Emergency Warming Centers and other basic services.	CDBG	$70,800	$51,500	Accessibility for the purpose of crating a suitable living envirnoment.	12,000	60,000	People
Substandard Housing Relocation	Impact NW	Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing.	CDBG	$79,200	$140,000	Accessiblity for the purpose of creating a suitable living environment	46	230	People
Homeowner Repair and Rehabilitation	Portland Housing Bureau, Community Energy Project, Unlimited Choices, Rebuilding Together Reach Community Builders	The goals of the Homeowner Repair and Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents.	CDBG	$588,500	$900,000	Accessibility for the purpose of creating decent affordable housing.	1,239	6,195	Housing Units
Healthy Homes	Multnomah County	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	CDBG	$139,000	$110,000	Accessibility for the purpose of creating decent affordable housing.	50	NA	Housing Units

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Economic Development: Community Economic Development									
Economic Opportunity Microenterprise Growth	Portland Development Commission	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wate income levels.	CDBG	$800,000	$666,054	Accessibility for the purpose of creating economic opportunity.	95 participants will raise their incomes by 25% in three years.	140 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Workforce Development	Portland Development Commission	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvment in to insure that the program graduates are the workers they need.	CDBG	$1,561,820	$1,405,584	Accessibility for the purpose of creating economic opportunity.	300 participants will raise their incomes by 25% in three years.	1500 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Program Delivery	Portland Development Commission	Program delivery costs for Economic Opportunity Initiative	CDBG	$483,490	$304,396	Accessibility for the purpose of creating economic opportunity.	NA	NA	Na

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Homeless Facilities & Services									
TPI - Operations	Transition Projects Inc.	To operate two men's shelters with 90 beds each, as well as a 55-bed women's shelter & transitional housing program.	HOME	$0	$0	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 1,000 homeless men and women.	Provide emergency shelter for 5,000 individuals.	People
			CDBG	$731,224	$510,975				
			ESG	$160,541	$153,251				
TPI- Services	Transition Projects Inc.	To operate two men's shelters with 90 beds each, as well as a 55-bed women's shelter & transitional housing program.	CDBG	$243,742	$170,325	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 1,000 homeless men and women.	Provide emergency shelter for 5,000 individuals.	People
CCC A/D Free Transitional Housing	Central City Concern	Central City Concern will provide 95 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.	ESG	$265,435	$265,264	Accessibility for the purpose of creating a suitable living environment.	Provide alcohol and drug free transitional housing for 250 homeless individuals.	Provide alcohol and drug free transitional housing for 1,250 homeless individuals.	People
Cascadia/County Mental Health Transitional Bridgeview	Multnomah County	Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.	CDBG	$280,716	$273,000	Accessibility for the purpose of creating a suitable living environment.	Provide transitional housing and services for 50 homeless individuals	Provide transitional housing and services for 250 homeless individuals.	People
NW Pilot Project - Homeless Seniors	NW Pilot Project	NW Pilot Project will provide homeless services and homeless prevention to seniors	CDBG	$116,318	$114,100	Accessibility for the purpose of creating a suitable living environment.	Provide supportive and prevention services to 1,200 homeless and at-risk seniors.	Provide supportive and prevention services to 6,000 homeless and at-risk seniors	People
Homeless Prevention									
Short Term Rent Assistance	Housing Authority of Portland and Transitions Projects, Inc.	Provide HOME Tenant Based Rental Assistance and short-term rent assistance to homeless, at risk of homelessness, or disabled low-income families and individuals; does not include program administration costs.	HOME	$320,000	$377,571	Affordability for the purpose of creating decent affordable housing.	Provide rent assistance to 365 households.	Provide rent assistance to 1825 households.	Number of Households
			ESG	$0	$0				

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Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Administration									
PHB Program & Grant Management	PHB	Portland Housing Bureau administration for the Community Development Block Grant and other related activities.	CDBG	1,507,302	1,134,560				
			ESG	21,308	21,749				
HOME Administration	PHB	PHB staff and operating costs associated with administering the HOME program.	HOME	389,725	406,232				
HOPWA Administration	PHB	PHB staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee admin) but the HUD 2020 software does not have that as an option.	HOPWA	$32,641	$32,595				
Mult Co HOME Administration	Multnomah County	HOME Consortium allocation to be used for administration of Multnomah County HOME funds.	HOME	$7,703	$7,464				
Section 108 Consulting	TBD	Consultant services to secure CDBG-related financing for housing projects	CDBG	$0	$30,000				
Gresham HOME Administration	Gresham	HOME Consortium allocation to be used for administration of Gresham HOME funds.	HOME	$27,424	$26,574				
Indirect Costs	PHB	City of Portland indirect cost for CDBG based on the City's cost allocation plan.	CDBG	$400,571	$564,928				