PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount:	72,734,832.81
Drawn Thru Program Year:	72,734,832.81
Drawn In Program Year:	0.00

Description:
Leave this activity open for returns and HUD based adjustments.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2002
Project: 0045 - PDC LID Subsidy
IDIS Activity: 2460 - PDC LID SUBSIDY

Status: Completed 8/27/2012 12:00:00 AM
Location: SCATTERED SITES PORTLAND, OR 97204

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 01/24/2003

Financing

Funded Amount: 1,628.00
Drawn Thru Program Year: 1,628.00
Drawn In Program Year: 0.00

Description:
LID SUBSIDY FOR LOW INCOME RESIDENS OF LOCAL IMPROVEMENTDISTRICTS.

Proposed Accomplishments

People (General) : 8

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	PDC PROGRAM DELIVERY COSTS FOR LID SUBSIDY. NO LIDS WERE COMPLETED THIS YEAR. #2246 SE PINE IS UNDERWAY.	

PGM Year: 2005
Project: 0009 - Affordable Rental Housing Development
IDIS Activity: 3279 - URBAN LEAGUE PLAZA

Status: Completed 8/29/2012 12:00:00 AM
Location: 10 NE Russell St Portland, OR 97212

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 06/08/2006

Financing

Funded Amount: 492,703.02
Drawn Thru Program Year: 492,703.02
Drawn In Program Year: 0.00

Description:
ACQUISITIONREHABILITATION

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	19	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**23**	**0**	**23**	**0**	**0**	**0**
Female-headed Households:	0		6		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	5	5	0
Moderate	0	1	1	0
Non Low Moderate	0	1	1	0
Total	0	23	23	0
Percent Low/Mod		95.7%	95.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	UNDER CONSTRUCTION.	
2006	PROJECT IS STILL UNDER CONSTRUCTION. SCHEDULED FOR COMPLETION IN OCT. 2008.	
2007	PROJECT IS NOT COMPLETE. ADDITIONAL TIF FUNDING (NEW LOAN) HAS BEEN APPROVED BY PDC IN ORDER TO COMPLETE THE PROJECT. BENEFICIARY DATA WILL BE REPORTED IN FY 08/09.	
2008	Project is complete. Acquisition and rehab of a 24-unit mixed-use multi-family and commercial project.	

PGM Year: 2006

Project: 0038 - PDC Loan Servicing

IDIS Activity: 3457 - PDC LOAN SERV-EC DEV LOANS

Status: Completed 8/27/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/28/2006

Description:
LOAN SERVICING AND ASSET MANAGEMENT FOR CDBG ECONOMIC DEVELOPMENT LOANS.

Financing

Funded Amount:	12,050.28
Drawn Thru Program Year:	12,050.28
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3809 - GATEWAY GLISAN

Status: Open
Location: NE GLISAN BETWEEN NE 99 AND 100 PORTLAND, OR 97209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 09/19/2008

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 166

Description:

MULTI FAMILY NEW CONSTRUCTION, 166 UNITS, for low income residents.
Update August 09: Project is scheduled for completion in Dec.
2011.
Update 2010:This project was not successful in finding sufficient financing.
Project support funds were fully expended in this effort.
Human Solutions has sold the land to PDC for development at a later date.
Project still in financing stage, we will leave this activity open until we can list beneficiary data.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Although Human Solutions has tried to find financing this project ended up being deemed infeasible. The Portland Development Commission bought the property for $1.9 M. No federal funds were used in the acquisition.	
2009	Project still looking for financing.	
2010	The Portland Development Commission bought the property for $1.9 M. No federal funds were used in the acquisition. Project is still in financing stage for later development.	
2011	Glisan Commons Phas 1, being developed by Human Solutions, officially recorded and closed 11/19/12. Construction on phase 1 started 11/26/12. The construction schedule has the building complete by 12/26/13. First tenants are expected to move in January 2014. Funding is non-federal. The development of Phase 2 is uncertain right now - the project has a reservation of HOME funds 880,000 but because the developer REACH CDC did not get low income tax credits we are waiting for them to reapply before we will know whether the HOME portion will happen or not. If it does it is expected to start right as Phase 1 is finishing, in 2014.	
2012	REACH will be applying to OHCSs current notice of funding availability (NOFA) to access 9% low income housing tax credits - the application deadline is August 23. The project depends on an award of credits. PHB has made Glisan Commons Phase 2 its number 1 priority for 2013 NOFA funding. Assuming a positive outcome from the NOFA process, REACH will immediately restart pre-development work including reviving its pre-development loan request to PHB and with the HOME funding, construction would probably start in spring 2014.	
2013		

PGM Year: 2008

Project: 0019 - CDC Capacity Building

IDIS Activity: 3816 - SHORELINE BUILDING

Status: Canceled 4/1/2013 12:05:31 PM

Location: 123 W Burnside St Portland, OR 97209-4045

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/19/2008

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: (917.00)

Description:

MULTI FAMILY REHAB, 62 UNITS, FOR RESIDENTS AT 0-40% MFI Update August 09:Project is underway.
Working with Enterprise to negotiate the exit tax.
Once agreement is made, expected to take an additional 60 days for exit strategy.
Update 2011: Because of housing downturn search for funding is progressing but not yet successful.
See more info in narrative of accomplishment for IDIS #3976.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008		
2009		
2010		
2011	Rehab was done without using any of our funding sources. We are going to repay this activity as it did not meet a national objective. Once we process our refund we will cancel this activity and the later activity 3976.	
2012		

PGM Year: 2009

Project: 0012 - Central City Concern - Rosewood PBRA

IDIS Activity: 3973 - CCC - Golden West - PNDSC

Status: Canceled 4/1/2013 12:06:10 PM

Location: 232 NW 6th Ave 232 NW 6th Avenue Portland, OR 97209-3609

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/28/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: (2,210.00)

Description:

Complete 68 units of the multi-family rehab of the Golden West Building, at 707 NW Everett, Portland, OR for residents at 30-40% MFI.
Update: Project is still looking for construction financing but project support costs have been fully expended.
No Federal money is expected to be spent on this rehab project.

Proposed Accomplishments

Housing Units : 68

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	CCC has so far not managed to secure financing for this rehab project. We will not be providing project support costs in future to non-shovel-ready projects. In all, over the past two years, $8,062 was spent on project support costs for the Golden West rehab project.	
2011	This project ended up going forward without any City of Portland financing and did not meet our national objectives. We are in the process of refunding this activity and once we do then we will cancel it.	
2012		

PGM Year: 2009

Project: 0012 - Central City Concern - Rosewood PBRA

IDIS Activity: 3976 - CCC - Shoreline

Status: Canceled 4/1/2013 12:04:23 PM

Location: 232 NW 6th Ave 232 NW 6th Avenue Portland, OR 97209-3609

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/31/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: (4,118.00)

Proposed Accomplishments

Description:

Complete 62 units of the multi-family rehab of the Shoreline Building, at 123 W. Burnside, Portland, OR for residents at 0-30% MFI.
Update: Project has yet to secure financing.
Project support has been fully drawn.
Project support costs were provided to CCC in hopes of their being able to secure financing for this rehab project of 62 affordable units for 0-80 MFI.
However due to the economic downturn and other prioritization of projects in Portland this project is not slated to happen in the near future.
Over the past two years a total of $5,035 has been provided in project support from this activity and #3816.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Project support costs were provided to CCC in hopes of their being able to secure financing for this rehab project of 62 affordable units for 0-80 MFI. However due to the economic downturn and other prioritization of projects in Portland this project is not slated to happen in the near future. Over the past two years a total of $5,035 has been provided in project support from this activity and #3816.	
2011	This project happened without City of Portland funding and did not meet our national objective so we are in the process of processing a refund to our LOC for this activity and activity 3816. Once we complete the refund process we will cancel both activities.	

PGM Year: 2010

Project: 0012 - CDC Capacity Building

IDIS Activity: 4208 - 10-11 HSI Project Support - Briarwood

Status: Completed 9/25/2012 12:00:00 AM

Location: 12350 SE Powell Blvd Portland, OR 97236-3432

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/24/2010

Financing

Funded Amount:	49,434.00
Drawn Thru Program Year:	49,434.00
Drawn In Program Year:	0.00

Description:

Renovate the Briarwood East Apartments, 22 units, at 3302 SE 122nd Avenue, Portland, OR for residents at 0 - 60%MFI.
Update: This activity is the project support for the HOME funded Briarwood project which is about 80% complete at the close of FY 10-11.Update May 2012: Project HOME units are complete but construction continues on exterior.
This activity will be closed when all work is done.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		
2011		
2012		

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4252 - 10-11 PHB Prog Del: Villa de Suenos

Status:	Completed 9/25/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	6706 NE Killingsworth St Portland, OR 97218-3318	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount:	35,923.72
Drawn Thru Program Year:	35,923.72
Drawn In Program Year:	0.00

Description:

Program Delivery costs for the Villa De Suenos rehab project.
This project is funded partly with Section 108 and partly with HOME.
Beneficiary data to be reported in IDIS #4126 (HOME).

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		
2011		
2012		

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4253 - 10-11 PHB Prog Del: Uptown Tower

Status: Completed 12/5/2012 12:00:00 AM
Location: 712 SW Saint Clair Ave Portland, OR 97205-1406

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 33,404.38
Drawn Thru Program Year: 33,404.38
Drawn In Program Year: 0.00

Description:

Program delivery costs for the Section 108- funded Uptown Tower project.
Update CAPER 2011:This project is not complete yet.
We will put beneficiary data in this activity when done (since it is section 108) and are pointing all other activities to this one.
Update November 2012: Project is complete and beneficiary data has been entered.

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	65	5	65	5	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**72**	**5**	**72**	**5**	**0**	**0**
Female-headed Households:	0		28		28			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	60	60	0
Low Mod	0	11	11	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	72	72	0
Percent Low/Mod		98.6%	98.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Rehab of 72 Senior Housing Units. Project has broken ground. Section 108 funding. This activity is for staff costs. Project is not yet complete. It received Section 108 dollars. We will report beneficiary data here and point other program delivery or project support activities to this activity.	
2011	Project is complete, 72 affordable units. (One is a manager so not low/mod)	

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4254 - 10-11 PHB Prog Del: Upshur House

Status: Completed 12/7/2012 12:00:00 AM

Location: 2650 NW Upshur St Portland, OR 97210-2247

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 9,703.17

Drawn Thru Program Year: 9,703.17

Drawn In Program Year: 0.00

Description:

Program delivery costs for the Upshur project, section 108 funded.
Update CAPER 2011:This project is not complete yet.
When it is, we will record beneficiary data here and point other program deliveryproject support activities to this activity.
Update December 2012: Project is complete.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	2	14	2	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**29**	**2**	**29**	**2**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	22	22	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	29	29	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Project is underway.	
2011	This project received Section 108 funding and is still in progress. Program delivery (staff) costs for the year are complete. We are pointing this activity at the Section 108 repayment activity in order to close it. We will be reporting beneficiary data in this activity when the project is complete. Update December 2012: Project is complete.	
2012		

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4260 - 10-11 PHB Prog Del: Los Jardines

Status: Completed 12/7/2012 12:00:00 AM

Location: 5530 NE 60th Ave Portland, OR 97218-2942

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 18,747.48

Drawn Thru Program Year: 18,747.48

Drawn In Program Year: 0.00

Description:

Program delivery costs for the section 108- funded Los Jardines project.

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	23	21	23	21	0	0
Black/African American:	0	0	16	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**42**	**21**	**42**	**21**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	18	18	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	42	42	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Staff costs for the Jos Jardines section 108 funded multifamily rental housing project. The project has not closed yet and construction activity is not in IDIS.	
2011	Update December 2012: Project is complete.	

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4261 - 10-11 PHB Prog Del: Hatfield Reconstruction

Status: Completed 1/16/2013 5:00:48 PM

Location: 726 W Burnside St Portland, OR 97209-3515

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 1,087.03

Drawn Thru Program Year: 1,087.03

Drawn In Program Year: 0.00

Description:

Program delivery costs for the Hatfield refinance and rehab.
Expected to be CDBG-funded.
Financing still in progress.Update 2012: Construction activity is 4480 and beneficiary data will be reported there when project is complete.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Staff costs for the Hatfield Restructure which is a rehab and loan restructuring multifamily rental housing project. The project has not closed yet so is not currently in IDIS. When the construction project is completed we will close this one by pointing it to the construction activity.	
2011		
2012		

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4277 - 10-11 PHB Prog Del: Predevelopment

Status: Completed 1/25/2013 12:00:00 AM

Location: 420 SE 6th Ave Suite 500 Portland, OR 97214-1103

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/17/2010

Financing

Funded Amount: 276,406.37

Drawn Thru Program Year: 276,406.37

Drawn In Program Year: 0.00

Description:

Program Delivery time spent on pre-dev and other tasks that are not tied to one specific project but are in fulfillment of our Rental Housing objectives.
Some of our data will be compiled from other IDIS activities.
This will be noted in the narrative of the accomplishment.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	85	6	85	6	0	0
Black/African American:	0	0	27	0	27	0	0	0
Asian:	0	0	2	0	2	0	0	0

American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	36	0	36	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**153**	**6**	**153**	**6**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	56	56	0
Low Mod	0	64	64	0
Moderate	0	32	32	0
Non Low Moderate	0	1	1	0
Total	0	153	153	0
Percent Low/Mod		99.3%	99.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Our HousingDevelopment Finance team worked on many different projects that are not becoming feasible and many others that are in an early stage and do not have a project in our financial system or in IDIS. The work on predevelopment results in actual feasible projects about half the time and of those not all get federal funding, but we continue to fulfil our mission of subsidizing the development of adequate rental housing for all our low-income residents.	
2011	Update for CAPER 2012 Work on predev projects in 2010-11 included: - Providence House - will receive HOME funding - Greenview Terrace - is still in predev stage in 2012 - Ainsworth Court - received HOME funding in 2012 and is in leaseup When all these activities are closed we will add up the beneficiary data here and close this activity.	
2012	In this program year predev activities included the now complete projects of Ainsworth Court, Taggart Manor and Hewitt Place. Aggregate data is provided below.	

PGM Year: 2010

Project: 0042 - BHCD Program & Grant Administration (PHB)

IDIS Activity: 4309 - 10-11 Freeman Consulting - Planning

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 05/11/2011

Financing

Funded Amount:	30,000.00
Drawn Thru Program Year:	30,000.00
Drawn In Program Year:	15,000.00

Description:

35000501 Consulting charge for planning activities for the Portland Housing Bureau's CDBG portfolio.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4313 - 10-11 PHB Prog Del Kehillah Housing

Status: Open
Location: 6125 SW Boundary St Portland, OR 97221-1019

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/10/2011

Financing

Funded Amount:	1,831.19
Drawn Thru Program Year:	1,831.19
Drawn In Program Year:	0.00

Proposed Accomplishments

Description:

Staff costs for the Kehillah project.
Per HUD instructions we are leaving this activity open until the associated CDBG funded construction project is complete.
It is still in the financing stage.
Update CAPER 2011 - Project should get CDBG but is not construction ready, leaving activity open until there is a construction activity to point it to.
Update Feb 2013: CDBG agreement signed.
Construction activity is #4630 and accomplishment data will be recorded there.
Update CAPER 2012: Project is still in construction but is nearing completion.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		
2011		
2012		
2013		

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4315 - 10-11 PHB Prog Del - Providence House

Status: Open

Location: 5921 E Burnside St Portland, OR 97215-1218

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/10/2011

Financing

Funded Amount: 2,208.34

Drawn Thru Program Year: 2,208.34

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 40

Description:

Staff costs for the Providence House rehab project.
This project will be funded with HOME grant funding.
Update CAPER 2011:Project is still not in construction phase.
When it is complete we will record CDBG data here and point other program delivery or project support activities to this one.
Update CAPER 2012: This project should be started, using $375,000 of HOME funding, in the first quarter of 2013-14.
Once started, construction is slated to take about 130 days.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		
2011		
2012		
2013		

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4316 - 10-11 PHB Prog Del - MLK Cook Fargo IHI

Status: Open

Location: NE MLK Blvd between Cook and Fargo PORTLAND, OR 97212

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/10/2011

Financing

Funded Amount: 201.09

Drawn Thru Program Year: 201.09

Drawn In Program Year: 0.00

Description:

PHB Staff Costs for the MLKCook Fargo ProjectNote: Leaving this activity open until the HOME funded construction activity is finished.
Update CAPER 2011:Will record CDBG data here when construction activity (HOME funded, 4480) is complete.
If there are other program delivery and or project support activities we will point them here.

Proposed Accomplishments

Housing Units : 49

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Staff costs for the multifamily rental housing project MLK Cook/Fargo which has competitively been awarded HOME funding but the financing has not closed so the HOME activity does not exist in IDIS yet.	
2011	Financing is in progress and expected to close and begin construction in early 2012.	
2012		

PGM Year: 2010

Project: 0012 - CDC Capacity Building

IDIS Activity: 4318 - 10-11 CCC Proj Support - Mark O. Hatfield

Status: Completed 1/16/2013 5:02:11 PM

Location: 204 SW 8th Ave Portland, OR 97205-3750

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/22/2011

Financing

Funded Amount: 22,000.00

Drawn Thru Program Year: 22,000.00

Drawn In Program Year: 0.00

Description:

Undertake the renovation of 106 units of multi-family housing known as the Mark O. Hatfield Building, at 204 SW 8th Avenue, Portland, OR for residents at 0-50% MFI.Update: This program is complete but renovation project CDBG loan has not yet closed.
We will report beneficiary data in the construction activity after the loan closes and the CDBG agreement is signed.Update: Construction activity is 4480 and this activity has been associated with it.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0035 - Northwest Pilot Project Homeless Seniors

IDIS Activity: 4323 - 11-12 Northwest Pilot Project: Senior Housing

Status: Completed 9/3/2012 12:00:00 AM

Location: 1430 SW Broadway Ste 200 Ste 200 Portland, OR 97201-3517

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 114,100.00

Drawn Thru Program Year: 114,100.00

Drawn In Program Year: 28,525.12

Description:

32000571 Senior Housing describes the comprehensive services that NWPP provides to low-income seniors (55+) in Multnomah County who are homeless or at-risk of becoming homeless.
The Senior Housing Program provides housing assessments, housing recommendations, placements, retention services and referrals that are customized to the needs of each household.
City funds, along with other government and private funds, support the cumulative activities performed through the Senior Housing Program.

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1,075	60
Black/African American:	0	0	0	0	0	0	388	19
Asian:	0	0	0	0	0	0	27	2
American Indian/Alaskan Native:	0	0	0	0	0	0	26	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	55	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,610**	**98**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,610
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,610
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	NWPP served 1,610 seniors with housing assistance and placement services.	
2012		

PGM Year: 2011

Project: 0031 - Transition Projects Inc. - Operations

IDIS Activity: 4324 - 11-12 TPI: Clark Center - CDBG

Status: Completed 6/30/2012 12:00:00 AM

Location: 1437 SE Mlk Blvd Portland, OR 97214-3393

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount:	343,000.00
Drawn Thru Program Year:	343,000.00
Drawn In Program Year:	19,239.85

Proposed Accomplishments

People (General) : 400

Description:

32000596 The Clark Center is a 90-bed emergency shelter facility for homeless adult men, located at 1431 SE Martin Luther King, Jr.
Boulevard.
The facility is partially funded by the City of Portland in combination with other public and private partners. Clients can receive emergency shelter (length of stay up to sixteen weeks) in a clean, safe, low-barrier and supportive environment, and receive access to case management, housing placement assistance and referrals to supportive services.
Homele

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	457	39
Black/African American:	0	0	0	0	0	0	110	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	67	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**682**	**86**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	682
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	682
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Clark Center is a 90 bed shelter for homeless men.	
2012		

PGM Year: 2011
Project: 0031 - Transition Projects Inc. - Operations
IDIS Activity: 4327 - 11-12 TPI: Doreen's Place - CDBG

Status: Completed 6/30/2012 12:00:00 AM
Location: 665 NW Hoyt St Portland, OR 97209-3769

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 139,100.00
Drawn Thru Program Year: 139,100.00
Drawn In Program Year: 46,459.43

Proposed Accomplishments

People (General) : 400

Description:

32000596 The name of the funded program is "Doreen's Place".
Subrecipient will operate a 90-bed emergency program for homeless adult men, located at 610 NW Broadway.
The facility is partially funded by the City of Portland in combination with other public and private partners.
The City of Portland and Transition Projects have a separate sublease agreement in place for the operation of the Doreen's Place space.
In FY11-12, the program will provide emergency housing to 400 clients, with an estimat

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	14
Black/African American:	0	0	0	0	0	0	90	1
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	1
Other multi-racial:	0	0	0	0	0	0	33	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**477**	**32**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	477
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	477
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Doreen's Place is a 90-bed emergency facility for homeless men. May stay for 16 weeks.	
2012		

PGM Year: 2011

Project: 0034 - Cascadia /County Mental Health Transitional Bridgeview

IDIS Activity: 4329 - 11-12 MultCo: Bridgeview Transitional Housing

Status: Completed 6/30/2012 12:00:00 AM

Location: 1510 SW 13th Ave Portland, OR 97201-3312

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 273,000.00

Drawn Thru Program Year: 273,000.00

Drawn In Program Year: 99,607.00

Description:

30002192 Multnomah County Department of County Health Services has an agreement in place with Luke-Dorf to oversee and deliver services for the program, which provides transitional housing (up to two years) and outpatient mental health services for homeless persons with severe mental illnesses.
The Bridgeview is located at the University Place Apartments (1510 SW 13th Avenue).
The program provides 39 SRO units of transitional housing, each with close, direct access to communal bathrooms and showers.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	3
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**85**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Multnomah County Department of County Health Services had an agreement in place with Luke-Dorf to oversee and deliver services for the program, which provided transitional housing (up to two years) and outpatient mental health services for 85 homeless persons with severe mental illnesses.	
2012		

PGM Year: 2011

Project: 0018 - Oregon Opportunity Network

IDIS Activity: 4330 - 11-12 Oregon ON: CDC Industry Support

Status: Completed 9/3/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 37,000.00

Drawn Thru Program Year: 37,000.00

Drawn In Program Year: 9,244.00

Description:

32000590 11-12 CDC Industry Support

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0002 - Homebuyer Education and Counseling

IDIS Activity: 4342 - 11-12 HomeOwner Prgms & Services Proud Ground--CDBG

Status: Completed 9/3/2012 12:00:00 AM

Location: 5288 N Interstate Ave Portland, OR 97217-3767

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 0.00

Description:

32000594 Provide homebuyer assistance to low-income participants in the form of outreach and informaiton, and education and counseling for permanently affordable housing.
Add additional homes to the Land Trust porfolio of permanently affordable homes.

Proposed Accomplishments

Households (General) : 275

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	183	13	0	0	183	13	0	0
Black/African American:	84	1	0	0	84	1	0	0
Asian:	15	0	0	0	15	0	0	0
American Indian/Alaskan Native:	8	2	0	0	8	2	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	12	1	0	0	12	1	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	3	0	0	0	3	0	0	0
Other multi-racial:	45	28	0	0	45	28	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**352**	**45**	**0**	**0**	**352**	**45**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	32	0	32	0
Low Mod	96	0	96	0
Moderate	202	0	202	0
Non Low Moderate	22	0	22	0
Total	352	0	352	0
Percent Low/Mod	93.8%		93.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	558 UNDUPLICATED ADULT CLIENTS SERVED. 510 INDIVIDUALS COMPLETED HOMEOWNERSHIP INFORMATION SESSIONS. 158 PEOPLE JOINED THE WAITING LIST FOR PERMANENTLY AFFORDABLE HOMES. 24 HOUSEHOLDS BECAME NEW HOMEOWNERS OF PERMANENTLY AFFORDABLE HOMES; AND 18 PERMANENTLY AFFORDABLE HOMES WERE ADDED TO PROUD GROUND'S PORTFOLIO.	
2012		

PGM Year: 2011

Project: 0002 - Homebuyer Education and Counseling

IDIS Activity: 4343 - 11-12 HOPS PHC--CDBG

Status: Completed 6/30/2012 12:00:00 AM

Location: 3233 NE Sandy Blvd Portland, OR 97232-2557

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 3,249.98

Description:

32000603 Provide home buyer assistance to low income participants in the form of outreach, financial fitness classes, IDA's (Individual Development Accounts--matched savings accts) and home buyer education and counseling.

Proposed Accomplishments

Households (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1,379	60	0	0	1,379	60	0	0
Black/African American:	223	7	0	0	223	7	0	0
Asian:	25	2	0	0	25	2	0	0
American Indian/Alaskan Native:	129	3	0	0	129	3	0	0
Native Hawaiian/Other Pacific Islander:	18	2	0	0	18	2	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0	0
Asian White:	9	0	0	0	9	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	3	1	0	0	3	1	0	0
Other multi-racial:	107	99	0	0	107	99	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1,900**	**174**	**0**	**0**	**1,900**	**174**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	130	0	130	0
Low Mod	298	0	298	0
Moderate	738	0	738	0
Non Low Moderate	734	0	734	0
Total	1,900	0	1,900	0
Percent Low/Mod	61.4%		61.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Portland Housing Center: Graduated 583 households from an 8 hour homebuyer education class; With partner APICIA, provided 10 homebuyer education classes in languages other than Spanish: 4 Russian, 2 Chinese, and 4 Vietnamese. Provided one-one-one homebuyer counseling to 1,457 unduplicated households; Provided financial literacy workshops to 188 clients; Assisted 108 households from historically underserved populations to become new homeowners; and Assisted 288 households to purchase homes in the city of Portland.	

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4344 - 11-12 Adapt-a-Home Unlimited Choices

Status: Completed 6/30/2012 12:00:00 AM

Location: 211 SE 80th Ave Portland, OR 97215-1523

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 135,000.00

Drawn Thru Program Year: 135,000.00

Drawn In Program Year: 16,633.41

Description:

32000597 PROVIDE ACCESSIBILITY SERVICES FOR LOW-INCOME HOMEOWNERS WITH DISABILITIES.

Proposed Accomplishments

Housing Units : 57

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	18	1	0	0	18	1	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	5	0	0	0	5	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**73**	**1**	**0**	**0**	**73**	**1**	**0**	**0**
Female-headed Households:	52		0		52			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	22	0	22	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	73	0	73	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	PROVIDED ACCESSIBILITY IMPROVEMENTS FOR 73 LOW INCOME DISABLED HOUSEHOLDS THROUGHT THE CITY OF PORTLAND.	

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4345 - 11-12 Mend-A-Home Unlimited Choices

Status: Completed 6/30/2012 12:00:00 AM

Location: 7120 NE Killingsworth St Unit 29 Portland, OR 97218-3341

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 80,000.00

Drawn Thru Program Year: 80,000.00

Drawn In Program Year: 24,318.37

Description:

32000597 COMPLETE MINOR HOME REPAIR FOR ELIGIBLE LOW-INCOME MOBILE HOME OWNERS CITYWIDE.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	0	0	19	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**23**	**3**	**0**	**0**	**23**	**3**	**0**	**0**
Female-headed Households:	17		0		17			

Income Category:	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed for 23 mobile homes throughout the city critical home repair projects. The majority of the repairs were roof repair or replacement, or electrical repair.	
2012		

PGM Year: 2011
Project: 0026 - Homeowner Repair and Rehabilitation
IDIS Activity: 4346 - 11-12 Emergency Home Maintenance CEP

Status: Completed 6/30/2012 12:00:00 AM
Location: 5828 N Harvard St Portland, OR 97203-5622

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 35,000.00
Drawn Thru Program Year: 35,000.00
Drawn In Program Year: 12,446.59

Description:

32000587 PROVIDE AN EMERGENCY HOME MAINTENANCE RESPONSE WITHIN 48 HOURS TO 70 LOW-INCOME ELDERLY AND DISABLED HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	39	0	0	0	39	0	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**70**	**0**	**0**	**0**	**70**	**0**	**0**	**0**
Female-headed Households:	56		0		56			

Income Category:	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	23	0	23	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided home maintenance services to a total of 70 low-income elderly and disabled households. (201 households served in total with CDBG and TIF funds). Installed smoke detectors, carbon monoxide alarms, safety grab bars, repaired leaky faucets, installed or repaired railings, and repaired broken steps and ramps. Since the nature of the home maintenance repairs is small, CEP made referral for larger-scale weatherization and repair services based on the "home maintenance/repair checklist" which is completed during the initial home visit.	
2012		

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4347 - 11-12 Senior Weatherization Program CEP

Status: Completed 6/30/2012 12:00:00 AM

Location: 5828 N Harvard St Portland, OR 97203-5622

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 6,276.30

Description:

32000587 PROVIDE IN-HOME WEATHERIZATIOIN AND SAFETY (REPAIRS) MAINTENANCE FOR LOW-INCOME SENIORS AND PEOPLE WITH DISABILITIES.

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	0	0	0	45	0	0	0
Black/African American:	25	0	0	0	25	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**72**	**0**	**0**	**0**	**72**	**0**	**0**	**0**
Female-headed Households:	58		0		58			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	47	0	47	0

Low Mod	19	0	19	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CEP'S IN-HOME WEATHERIZATION PROGRAM SERVED 72 LOW-INCOME SENIOR CITIZENS AND PEOPLE WITH DISABILITIES BY INSTALLING, WITH THE HELP OF COMMUNITY VOLUNTEERS, ENERGY-SAVING MATERIALS IN CLIENTS' HOMES TO HELP INCREASE HOME COMFORT, AND LOWER HEATING BILLS. (202 PARTICIPANTS ASSISTED WITH TIF FUNDS AND CBDG COMBINED.)	
2012		

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4348 - 11-12 Weatherization Workshops CEP

Status: Completed 6/30/2012 12:00:00 AM

Location: 422 NE Alberta St Portland, OR 97211-3306

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 90,000.00

Drawn Thru Program Year: 90,000.00

Drawn In Program Year: 16,956.02

Proposed Accomplishments

People (General) : 500

Description:

32000587 CONDUCT WORKSHOPS ON LOW-COST WEATHERIZATION TECHNIQUES AND ENERGY-CONSERVING BEHAVIORAL CHANGES IN LOWER INCOME PORTLAND NEIGHBORHOODS.
DISTRIBUTE WEATHERIZATION KITS TO ELIGIBLE LOW-INCOME PARTICIPANTS TO REDUCE THEIR ENERGY USAGE AND CREATE BETTER INSULATED, MORE COMFORTABLE ANDOR SAFER HOMES, WITH THE EFFECTS LASTING FOR AT LEAST 3 TO 5 YEARS (BASED ON THE MINIMUM LIFE OF THE MATERIALS USED IN THESE PROJECTS.)

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	220	31
Black/African American:	0	0	0	0	0	0	73	2
Asian:	0	0	0	0	0	0	23	1
American Indian/Alaskan Native:	0	0	0	0	0	0	11	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	3
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	1
Other multi-racial:	0	0	0	0	0	0	149	103
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**500**	**144**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	335
Low Mod	0	0	0	135
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CONDUCTED 42 WEATHERIZATION WORKSHOPS FOR 500 PROGRAM PARTICIPANTS; PRESENTED 2 OF THE WORKSHOPS IN SPANISH OR A COMBINATION OF SPANISH AND ENGLISH; CONTINUED TO RECRUIT AND DEVELOP VOLUNTEER WORKSHOP LEADERS. 6 VOLUNTEER WORKSHOP LEADERS RECRUITED TO DATE, WITH TRAINING AND ORIENTATION COMPLETED. FOUR 3RD QUARTER WORKSHOPS CONDUCTED BY VOLUNTEER WORKSHOP LEADERS. CONTINUED PRACTICE AND REFINEMENT IN DELIVERY OF SPANISH POWERPOINT PRESENTATION (BILINGUAL EDUCATOR). NETWORKED WITH COMMUNITY PARTNERS AND COMMUNITY MEMBERS TO IDENTIFY NEW WORKSHOP HOST SITES THAT CAN ASSIST WITH REACHING TRADITIONALLY UNDERSERVED GROUPS. ETC.	
2012		

PGM Year: 2011

Project: 0003 - Affordable Rental Housing Capital

IDIS Activity: 4349 - 11-12 Otesha Place - CDBG Rehab

Status: Completed 7/9/2013 12:00:00 AM

Location: 1488 NE Alberta St Portland, OR 97211-5062

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 1,273,244.99

Drawn Thru Program Year: 1,273,244.99

Drawn In Program Year: 966,567.95

Description:

11 units affordable rental housing at 1488 NE Alberta Street- Project still underway construction and weather delays.

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**11**	**0**	**11**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This project is still underway expected to complete by December 2012. It has ten low-mod units but right now 5 are still vacant. We closed the CDBGR activity, because that portion of the project was done, with the 5 tenants, and will update with complete beneficiary data when the other tenants return.	
2012	As of June 2013 this project is complete and fully leased. 11 units of affordable housing.	

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4352 - 10-11 PHB Prog Del Ainsworth Ct.

Status: Completed 10/9/2012 12:00:00 AM

Location: 1515 N Ainsworth St Portland, OR 97217-4757

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/30/2011

Financing

Funded Amount: 18,324.18

Drawn Thru Program Year: 18,324.18

Drawn In Program Year: 0.00

Description:

Staff costs for the Ainsworth project.
Update: Project is complete.
It was HOME funded.
HOME units are reported in #4312.

Proposed Accomplishments

Housing Units : 87

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	48	6	48	6	0	0
Black/African American:	0	0	20	0	20	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	16	0	16	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**87**	**6**	**87**	**6**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	39	39	0
Low Mod	0	23	23	0
Moderate	0	25	25	0
Non Low Moderate	0	0	0	0
Total	0	87	87	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project is complete. 87 low/mod units.	

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4353 - 11-12 EOI Open Meadow Career Connection

Status: Completed 6/30/2012 12:00:00 AM

Location: 1132 SW 13th Ave Portland, OR 97205-1703

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 207,391.00

Drawn Thru Program Year: 207,391.00

Description:

32000541 - 211020 Youth career planning, training in several specific tracks or individualized training plan development & implementation.
Internships and job placement, retention and advancement assistance.

Drawn In Program Year: 47,573.42

Proposed Accomplishments

People (General) : 215

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	15
Black/African American:	0	0	0	0	0	0	44	4
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	1
Other multi-racial:	0	0	0	0	0	0	15	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**171**	**28**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	171
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Open Meadow combined its formerly 2 projects into one this year with a new leader. The youth who had been in the career connections which is focused on specific employers where the organization has strong relationships, did very well. 100% of this year's graduates were hired in their chosen career pathy and advanced. The larger groupof youth in the Transitions Project did not do so well. Youth drifted in and out of the program and the staff feels they did a poor job of screening the people in this year's graduating class to insure they were really interested in hard work. Transitions only achieved 62% of its goals. This organization is a CBDO.	

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4354 - 11-12 EOI New Ave for Youth RISE

Status: Completed 6/30/2012 12:00:00 AM

Location: 314 SW 9th Ave Portland, OR 97205-2802

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 52,156.00

Drawn Thru Program Year: 52,156.00

Drawn In Program Year: 17,503.12

Description:

32000541 - 211022 Workplace readiness for youth interested in the retail industry.
Supported Internships and work experience at the NIKE Outlet often lead to permanent employment somewhere within NIKE.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	27	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**9**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This program focuses on the retail sector, preparation, internships and job placement & advancement. They met 125% of their goal this year.	
2012		

PGM Year: 2011
Project: 0028 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4355 - 11-12 EOI Neighborhood House CCIP

Status: Completed 6/30/2012 12:00:00 AM
Location: 7688 SW Capitol Hwy Portland, OR 97219-2457

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 160,441.00
Drawn Thru Program Year: 160,441.00
Drawn In Program Year: 59,557.00

Description:

32000541 - 211008 System of homebased childcare networks to improve the quality and profitability of these Microenterprises.

Proposed Accomplishments

Businesses : 73

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	25	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	23
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, Neighorhood House - CCIP enrolled 16 new businesses into the program and assisted 6 businesses in increasing their income by 25% or more. These accomplishments met the goal for new businesses enrolled (16), but fell short of the goal for number of businesses increasing their income (goal: 12).	
2012		

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4356 - 11-12 EOI NAYA-NAFES

Status: Completed 6/30/2012 12:00:00 AM

Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 147,947.00

Drawn Thru Program Year: 147,947.00

Drawn In Program Year: 81,193.43

Description:

32000541 - 21021 Career Planning, training, support services, internships and job placement, retention & advancement for Native American youth.
NAYA is a CBDO

Proposed Accomplishments

People (General) : 78

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	9
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**82**	**25**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72

Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	NAYA did well this year despite some serious program transitions. The most talented staff were moved to full-time EOI & it showed. Youth got jobs, fewer drifted back to the reservation or into destructive behaviors. They met 125% of their goal for the year. NAYA is a CBDO.	
2012		

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4357 - 11-12 EOI Central City Concern ABTSCO

Status: Completed 6/30/2012 12:00:00 AM

Location: 709 NW Everett St Portland, OR 97209-3517

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 90,082.00

Drawn Thru Program Year: 90,082.00

Drawn In Program Year: 24,286.00

Description:

32000541 - 211017 Moral Recognition Therapy, employment prep and placement for formerly homeless with retention & advancement.
CCC is a CBDO.

Proposed Accomplishments

People (General) : 73

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	1
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**70**	**4**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, the CCC-ABTSCO met 92% of their annual goal for the graduating class.	

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4359 - 11-12 EOI Human Solutions E European

Status: Completed 6/30/2012 12:00:00 AM

Location: 12350 SE Powell Blvd Portland, OR 97236-3432

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 108,607.00

Drawn Thru Program Year: 108,607.00

Drawn In Program Year: 36,049.07

Description:

32000541 - 212026 Employment services & supports for Eastern Europeans.
HSI is a CBDO.

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**99**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Human Solutions Peer Supported Employment is the highest performing EOI project. It serves Slavic immigrants, assisting them into a wide range of careers. They achieved 174% of their goal for 11-12. They assisted 99 people in all three co-horts during the year. HIS is a CBDO.	
2012		

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4360 - 11-12 EOI CCC - CHES Program

Status: Completed 6/30/2012 12:00:00 AM

Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 207,000.00

Drawn Thru Program Year: 207,000.00

Drawn In Program Year: 47,119.00

Description:

32000541 - 211018 Supported employment, advancement & retention.
CCC is a CBDO

Proposed Accomplishments

People (General) : 187

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	1
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	10	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**175**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	For 11-12, the CCC-CHES program met 87% of its annual goal, and served 175 individuals.	

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4361 - 11-12 EOI CCC - GITI Program

Status: Completed 6/30/2012 12:00:00 AM

Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 150,922.00

Drawn Thru Program Year: 150,922.00

Drawn In Program Year: 68,155.00

Description:

32000541 - 211016 Job training, job search assistance and support services for formerly homeless persons.
Supported employment model with retention & advancement.

Proposed Accomplishments

People (General) : 97

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	9
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	5	0

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**100**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	For FY 11-12, the CCC-GITI program reached 69% of its annual goals and served a total of 100 individuals.	

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4362 - 11-12 EOI - Constructing Hope (was Irv Cov)

Status: Completed 6/30/2012 12:00:00 AM

Location: 405 NE Church St Portland, OR 97211-3250

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 52,097.00

Drawn Thru Program Year: 52,097.00

Drawn In Program Year: 9,328.92

Description:

3200541 - 211032 Pre-apprenticeship training , job placement and post hire support for ex-offenders. Constructing Hope used to be called Irvington Covenant & is a CBDO

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	17	4
Black/African American:	0	0	0	0	0	0	28	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**53**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, Constructing Hope achieved 60% of its annual goals and served 53 people.	

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4363 - 11-12 EOI - Outside In

Status: Completed 6/30/2012 12:00:00 AM

Location: 1132 SW 13th Ave Portland, OR 97205-1703

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 41,227.00

Drawn Thru Program Year: 41,227.00

Drawn In Program Year: 20,001.77

Description:

32000541 - 211019 Employment training , placement , retention & advancement with support services for homeless youth.
Outside In is a CBDO.

Proposed Accomplishments

People (General) : 99

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	5
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	15	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**104**	**14**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Outside In has some amazing turnaround individual stories but their overall performance lags. They only met 71% of their goals this year for youth to graduate successfully. They had employer commitments for four jobs this year which were fulfilled.	

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4364 - 11-12 EOI Verde NW

Status: Completed 6/30/2012 12:00:00 AM

Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 41,398.00

Drawn Thru Program Year: 41,398.00

Description:

32000541 - 211012 Training, ESL, work experience and job placement for Latinos in Lanscaping & energy efficiency.
Verde is a CBDO.

Drawn In Program Year: 20,399.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	8
Black/African American:	0	0	0	0	0	0	3	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14**	**11**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This was Verde's first graduating class. They met 125% of their goal for advancement & wage increase through employment. This program is a social venture that is slowly, smartly building its workforce. They have made successful transitions to private sector employment with this class. This organization is a CBDO.	

PGM Year: 2011

Project: 0028 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4365 - 11-12 EOI Hispanic Chamber of Commerce

Status: Completed 6/30/2012 12:00:00 AM

Location: 333 SW 5th Ave Ste 100 Portland, OR 97204-1707

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount:	123,769.00
Drawn Thru Program Year:	123,769.00
Drawn In Program Year:	62,785.50

Description:

32000541 - 211005 Culturally specific microenterprise development assistance, ESL & social supports.
note: This activity was closed by hand in IDIS

Proposed Accomplishments

Businesses : 58

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	48
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	56
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**104**	**104**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	50
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, the Hispanic Metropolitan Chamber enrolled 22 new businesses into the program and assisted 11 businesses in increasing their income by 25% or more.	
2012	The Hispanic Chamber enrolled a total of 22 new businesses in FY 11-12 and exceeded the goal of having 10 businesses increase their income by 25% or more (actual: 11 businesses).	

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4366 - 11-12 EOI - Oregon Tradeswoman

Status: Completed 6/30/2012 12:00:00 AM
Location: 3934 NE Martin Luther King Jr Blvd Portland, OR 97212-1152

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 112,137.00
Drawn Thru Program Year: 112,137.00
Drawn In Program Year: 44,870.72

Description:

32000541 - 211032 Pre-Apprenticeship training, job placement and supports for women in construction. This is a CBDO.

Proposed Accomplishments

People (General) : 104

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**107**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Most years of the recession, OR Tradeswomen has managed to do a surprisingly good job placing and advancing its participants in jobs. This year, management says it got away from them & they did not do a great job of maintaining follow-up services for participants who had gotten first jobs. They served a total of 107 women but only met 62% of their success goals for the 11-12 graduating class.	

PGM Year: 2011

Project: 0028 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4367 - 11-12 EOI Pedagogy (MESO)

Status: Completed 6/30/2012 12:00:00 AM

Location: 2828 NE Alberta St Portland, OR 97211-6351

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 110,241.00

Drawn Thru Program Year: 110,241.00

Drawn In Program Year: 36,378.50

Description:

32000541 - 21004 An individualized program of hands on technical assistance for new or struggling micro enterprises.Note for CAPER 2011:We were unable to finish the accomplishment because previously optional job data is suddenly required.
We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 59

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**61**	**7**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	14

Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, MESO enrolled 13 new businesses into the program and assisted 13 businesses to increase their income by %25 or more. These accomplishments met and/or exceeded their goals of 13 and 9, respectively.	
2012		

PGM Year: 2011

Project: 0028 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4368 - 11-12 EOI - Trillium Artisans

Status: Completed 6/30/2012 12:00:00 AM

Location: 9119 SE Foster Rd Portland, OR 97266-4619

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 55,914.00

Drawn Thru Program Year: 55,914.00

Drawn In Program Year: 10,038.00

Description:

32000541 - 211003 Craftspeople working with recycled materials receive microenterprise development assistance and market their goods together.Note for CAPER 2011:We were unable to finish the accomplishment because previously optional job data is suddenly required.
We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 116

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**56**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	23
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, Trillium Artisans enrolled one business into the program.	
2012		

PGM Year: 2011

Project: 0024 - Services Information and Referral -211 Info

IDIS Activity: 4369 - 11-12 211Info Referrals, Housing Conn Operations

Status: Completed 6/30/2012 12:00:00 AM

Location: 1435 NE 81st Ave Ste 200 Portland, OR 97213-6759

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 19,200.00

Drawn Thru Program Year: 19,200.00

Drawn In Program Year: 2,662.96

Description:

32000611 CDBG Public Services funding for 211info Information and Referral and Housing Connections statement of work.
Funds cover call center staffing.

Proposed Accomplishments

People (General) : 11,800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,292	345
Black/African American:	0	0	0	0	0	0	6,786	77
Asian:	0	0	0	0	0	0	533	8
American Indian/Alaskan Native:	0	0	0	0	0	0	659	49
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	467	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	292	20
Asian White:	0	0	0	0	0	0	48	3
Black/African American & White:	0	0	0	0	0	0	336	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	123	10
Other multi-racial:	0	0	0	0	0	0	32,728	2,753

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**54,264**	**3,279**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21,542
Low Mod	0	0	0	3,233
Moderate	0	0	0	630
Non Low Moderate	0	0	0	28,859
Total	0	0	0	54,264
Percent Low/Mod				46.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG Public Services funding for 211 Information and Referral and Houisng Connections statement of work. Funds cover call center staffing.	
2012		

PGM Year: 2011

Project: 0024 - Services Information and Referral -211 Info

IDIS Activity: 4370 - 11-12 211info Referral and Housing Conn Admin

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 17,700.00

Drawn Thru Program Year: 17,700.00

Drawn In Program Year: 2,437.01

Description:

32000611 Provide referrals to appropriate services.
Provide outreach to renters and agencies about Housing Connections.
Provide phone access to renters to Housing Connections information.
Admin.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0039 - PHB Program & Grant Administration

IDIS Activity: 4373 - 11-12 PHB Admin: Director Office

Status: Completed 6/20/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 120,655.54

Drawn Thru Program Year: 120,655.54

Drawn In Program Year: 13,792.72

Description:

Staff Costs for the Director's Office.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0039 - PHB Program & Grant Administration
IDIS Activity:	4374 - 11-12 PHB Admin: Business Operations

Status: Completed 6/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount:	648,922.91
Drawn Thru Program Year:	648,922.91
Drawn In Program Year:	113,377.72

Description:

Staff costs for the Business Operations section including the following subteams:Finance & Accounting; Data, Research, and IT; Asset Management & Loan Servicing.
Also includes HR and program compliance functions.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4375 - 11-12 PHB Admin: Equity, Policy, Comm

Status: Completed 6/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount:	115,705.50
Drawn Thru Program Year:	115,705.50
Drawn In Program Year:	10,978.73

Description:
Staff costs for the Equity, Policy and Communications team.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4376 - 11-12 PHB Admin: Homeless/Access Team

Status: Completed 6/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2011
Financing
Funded Amount: 5,622.94
Drawn Thru Program Year: 5,622.94
Drawn In Program Year: 917.14

Description:
Staff costs for the administrative functions of the Homelessness, Stabilization and Access team.
Most of the staff costs of this team are program delivery.
This activity includes management and oversight costs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0039 - PHB Program & Grant Administration

IDIS Activity: 4377 - 11-12 PHB Admin: Housing Dev Finance

Status: Completed 6/20/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount:	31,972.86
Drawn Thru Program Year:	31,972.86
Drawn In Program Year:	1,657.92

Description:

Staff costs for the administrative functions of the Housing Development Finance team.
Most of their work is program delivery.
This activity comprises administrative functions such as management and oversight.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0039 - PHB Program & Grant Administration

IDIS Activity: 4378 - 11-12 PHB Admin: Neighborhood Hsng

Status: Completed 6/20/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 18,519.98

Drawn Thru Program Year: 18,519.98

Drawn In Program Year: 10,157.28

Description:

Staff costs for the administrative functions (management and oversight) for the Neighborhood Housing Team.
Most of the staff costs for this team are program delivery rather than admin.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0039 - PHB Program & Grant Administration

IDIS Activity: 4379 - 11-12 PHB ProgDel: HA&S Team

Status: Completed 6/30/2012 12:00:00 AM

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 143,748.79

Drawn Thru Program Year: 143,748.79

Drawn In Program Year: 17,558.91

Description:

Program delivery costs - providing housing access and stabilization, rental and other direct financial assistance, and homelessness prevention services through our nonprofit partners to beneficiaries.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,185	124
Black/African American:	0	0	0	0	0	0	651	23
Asian:	0	0	0	0	0	0	42	3
American Indian/Alaskan Native:	0	0	0	0	0	0	67	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	64	3
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	1
Other multi-racial:	0	0	0	0	0	0	192	79
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,266**	**244**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,266
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,266
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This activity is our program delivery costs for administering the following programs: NWPP Homeless Seniors 4323 TPI - Clark Center Shelter 4324 TPI - Doreen's Place Shelter 4327 TPI - Jean's Place Shelter 4326 Multnomah County Bridgeview Center for Mentally Ill Homeless 4329	
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4380 - 11-12 PHB ProgDel: HDF Rehab/Pres

Status: Completed 9/10/2013 12:00:00 AM

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount:	157,354.66
Drawn Thru Program Year:	157,354.66
Drawn In Program Year:	23,954.84

Description:

Staff costs for the program delivery work done on the Housing Development Finance team in multifamily rental housing preservation and rehab.Update for CAPER:This activity included many of the same activities as 4277 from last year so we are pointing it to 4277 and will close 4277 when all these activities are done and have beneficiary data:- Providence House- Greenview Terrace- Ainsworth Court

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4381 - 11-12 PHB ProgDel: HDF New Construction

Status: Open

Objective: Provide decent affordable housing

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 25,680.57

Drawn Thru Program Year: 25,680.57

Drawn In Program Year: 2,352.80

Description:

Program Delivery staff costs for the Housing Development Finance team for their work on new construction and development of affordable rental housing.Update CAPER 2011:This activity includes work on the following:- MLKCookFargo- Stehens Creek Crossing- KehillahIt will be closed when they are.Update CAPER 2012: Those projects are still open.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	As mentioned on the main page of this activity it is staying open until associated construction projects close.	
2012	As mentioned on the main page of this activity it is staying open until associated construction projects close. As of the end of 2012-13 (6/30/13) they are still open but we expect to close them within the 2013 CAPER year and will close this activity as well.	
2013		

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4382 - 11-12 PHB ProgDel: Homebuyer Counseling

Status: Completed 6/30/2012 12:00:00 AM
Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 51,330.44
Drawn Thru Program Year: 51,330.44
Drawn In Program Year: 16,033.43

Description:

Program Delivery staff costs for the Neighborhood Housing Team for their homebuyerhomeowner counseling activities.
This includes work done for the following contracts:Proud Ground 4342.
Portland Housing Center #4343, NAYA HOPS 4431.
Beneficiary data is a combination of these projects.

Proposed Accomplishments

Households (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1,574	74	0	0	1,574	74	0	0
Black/African American:	314	8	0	0	314	8	0	0
Asian:	33	4	0	0	33	4	0	0
American Indian/Alaskan Native:	145	3	0	0	145	3	0	0
Native Hawaiian/Other Pacific Islander:	19	2	0	0	19	2	0	0
American Indian/Alaskan Native & White:	16	1	0	0	16	1	0	0
Asian White:	9	0	0	0	9	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	7	1	0	0	7	1	0	0
Other multi-racial:	152	128	0	0	152	128	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2,273**	**221**	**0**	**0**	**2,273**	**221**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	162	0	162	0
Low Mod	399	0	399	0
Moderate	956	0	956	0
Non Low Moderate	756	0	756	0
Total	2,273	0	2,273	0
Percent Low/Mod	66.7%		66.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4383 - 11-12 PHB ProgDel: Single Family Home Repair

Status: Completed 6/30/2012 12:00:00 AM

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 36,340.08

Drawn Thru Program Year: 36,340.08

Drawn In Program Year: 5,689.43

Description:

Staff costs for our home repair program.
Please note this includes both homeowner and rental single family homes but I have used 14A because the program delivery is integrated.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4384 - 11-12 PHB Prog Del - Sawash/Tistilal

Status: Completed 6/30/2012 12:00:00 AM

Location: 7602 N Gloucester Ave Portland, OR 97203-5900

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 5,343.28

Drawn Thru Program Year: 5,343.28

Drawn In Program Year: 365.38

Description:

PHB Staff Costs for NAYA's SawashTistilal program (CDBG funded)

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4385 - 11-12 PHB ProgDel: Butte Hotel

Status: Completed 6/30/2012 12:00:00 AM

Location: 610 NW Davis St Portland, OR 97209-3617

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount:	13,992.05
Drawn Thru Program Year:	13,992.05
Drawn In Program Year:	3,106.28

Description:

Staff costs for the Butte Hotel multi-family rehab project, owned by the CDC Central City Concern (to be CDBG funded).
Financing is complete and construction is expected to begin in late 2012.
Update:Associating this activity with construction activity 4608.
The beneficiary data will be recorded there.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4386 - 11-12 PHB ProgDel: Taggart Manor

Status: Completed 6/30/2012 12:00:00 AM

Location: 8018 SE Taggart St Portland, OR 97206-1076

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 12,920.49

Drawn Thru Program Year: 12,920.49

Drawn In Program Year: 1,614.49

Description:

Staff costs for the CDBG-R funded Taggart Manor, owned by local CDC Central City Concern.Beneficiary data to be recorded at 4190.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4387 - 11-12 PHB ProgDel: Rockwood

Status: Completed 6/30/2012 12:00:00 AM

Location: 124 NE 181st Ave Portland, OR 97230-6668

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 5,099.94

Drawn Thru Program Year: 5,099.94

Drawn In Program Year: 27.91

Description:

Staff costs for the Rockwood HOME-funded project.
The Rockwood property is manageddeveloped by Human Solutions, a CDC.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4388 - 11-12 PHB Home Repair Program

Status: Completed 6/30/2012 12:00:00 AM

Location: 1615 SW Canby St Portland, OR 97219-2717

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 301,941.78

Drawn Thru Program Year: 301,941.78

Drawn In Program Year: 25,185.44

Description:

Home repair for low-income single family renters and homeowners.

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**24**	**0**	**0**	**0**	**24**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Home repair loans to address fire/life/safety issues and protect the housing stock.	

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4389 - 11-12 PHB ProgDel: Villa de Suenos

Status: Completed 9/25/2012 12:00:00 AM

Location: 6706 NE Killingsworth St Portland, OR 97218-3318

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 2,650.27

Description:

Staff costs for the HOME and Section 108 - funded Villa de Suenos multifamily rental housing project. This project is owned by Hacienda CDC.

Drawn Thru Program Year:	2,650.27
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year:	2011
Project:	0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity:	4390 - 11-12 PHB ProgDel: Habitat/D Street NSP

Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	17119 SE Division St Portland, OR 97236-1238	Outcome:	Affordability

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 09/27/2011

Description:

Staff costs for the NSP funded D Street project, which is a homebuyer project operated by Habitat for Humanity.

Financing

Funded Amount:	1,733.60
Drawn Thru Program Year:	1,733.60
Drawn In Program Year:	549.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011
Project: 0030 - Economic Opportunity Program Delivery
IDIS Activity: 4391 - 11-12 EOI - Program Delivery

Status: Completed 6/30/2012 12:00:00 AM
Location: 222 NW 5th Ave Portland, OR 97209-3812

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Initial Funding Date: 09/27/2011

Financing

Funded Amount:	379,191.00
Drawn Thru Program Year:	379,191.00
Drawn In Program Year:	152,992.73

Description:

32000541 Program delivery costs for Economic Opportunity Initiative.
National Objective is lowmod limited clientele.Note for CAPER 2011:We were unable to finish the accomplishment because previously optional job data is suddenly required.
We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,100	58
Black/African American:	0	0	0	0	0	0	498	13
Asian:	0	0	0	0	0	0	116	2
American Indian/Alaskan Native:	0	0	0	0	0	0	77	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	45	3
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	23	2
Other multi-racial:	0	0	0	0	0	0	381	255
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,263**	**342**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,742
Low Mod	0	0	0	375
Moderate	0	0	0	144
Non Low Moderate	0	0	0	2
Total	0	0	0	2,263
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, the EOI served a total of 2,263 individuals. Of this number, 1,902 were youth or adult workforce participants and 361were microenterprise business owners. More than half (52%) of EOI participants were individuals of color and a significant portion were limited English speakers. Adult and Youth Workforce Projects overall achieved 93% of their annual goals for the 11/12 year graduating class, with a total of 347 individuals (out of 374) successfully graduating from the programs. Microenterprise Projects achieved 95% of their annual goal for the 11/12 graduating class, with a total of 52 individuals (out of 55) successfully graduating from the programs. Cumulatively, the EOI programs produced 399 successful graduates (out of 429), to achieve 93% of the EOI success goal for 11/12.	

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4392 - 11-12 REACH Community Builders

Status: Completed 6/30/2012 12:00:00 AM

Location: 909 NE Portland Boulevard Ct Portland, OR 97211-3600

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 170,000.00

Drawn Thru Program Year: 170,000.00

Drawn In Program Year: 53,168.68

Description:

32000615 PROVIDE MINOR HOME REPAIRS FOR 70 LOW-INCOME ELDERLY AND DISABLED HOMEOWNERS THROUGHOUT THE CITY.

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	36	1	0	0	36	1	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**70**	**1**	**0**	**0**	**70**	**1**	**0**	**0**
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	32	0	32	0
Low Mod	35	0	35	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided minor home repairs for 70 low-income elderly and disabled homeowner households city wide.	
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4394 - 11-12 PHB ProgDel - Uptown Tower

Status: Completed 12/5/2012 12:00:00 AM

Location: 712 SW Saint Clair Ave Portland, OR 97205-1406

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 2,485.84

Drawn Thru Program Year: 2,485.84

Drawn In Program Year: 0.00

Description:

Staff costs for the Uptown Tower Section 108 funded project.
Beneficiary data to be reported here or in a future year staff cost activity.
Repayment to Section 108 in IDIS #4290.
Beneficiary data reported in 4253.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4397 - 11-12 PHB ProgDel - Briarwood Apartments

Status: Completed 9/25/2012 12:00:00 AM

Location: 3302 SE 122nd Ave Portland, OR 97236-3269

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 4,967.40

Drawn Thru Program Year: 4,967.40

Drawn In Program Year: 623.67

Description:

Staff costs for the Section 108 - funded Briarwood rehab project.
The beneficiary data will be reported here or in a future year staff activity.
The Section 108 repayment will be tracked in IDIS #4294.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4398 - 11-12 PHB ProgDel - Los Jardines

Status: Completed 12/7/2012 5:35:29 PM

Location: 5530 NE 60th Ave Portland, OR 97218-2942

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 15,083.43

Drawn Thru Program Year: 15,083.43

Drawn In Program Year: 1,176.75

Description:

Staff costs for the Section 108 - funded Los Jardines rehab project.
Beneficiary data to be reported in this activity and future program delivery or project support cost activities will be pointed to it.
Project is still underway as of CAPER 2011.
Update December 2012: Project is complete and reported in 4260.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4399 - 11-12 PHB ProgDel - Hatfield Restructure

Status: Completed 6/30/2012 12:00:00 AM

Location: 726 W Burnside St Portland, OR 97209-3515

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 8,026.68

Drawn Thru Program Year: 8,026.68

Drawn In Program Year: 3,568.81

Description:

Staff costs for the Hatfield Restructure project which is not closed yet but is planned to receive CDBG funding.
When it closes there will be an activity created which will house the beneficiary data and this one will be updated to point to it.
Update: Beneficiary data in 4480 and closed on 11613.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4400 - 11-12 PHB ProgDel - Otesha Place

Status: Completed 7/9/2013 12:00:00 AM

Location: 4945 NE 15th Ave Portland, OR 97211-5067

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 24,256.68

Drawn Thru Program Year: 24,256.68

Drawn In Program Year: 1,769.44

Description:

Staff costs for the Otesha project.
Beneficiary data to be reported in IDIS # 4349.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4402 - 11-12 PHB ProgDel - Providence House

Status: Open

Location: 5921 E Burnside St Portland, OR 97215-1218

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 671.17

Drawn Thru Program Year: 671.17

Drawn In Program Year: 0.00

Description:

Staff costs for the HOME funded rehab project Providence House.
Update CAPER 2012: This project should be started, using $375,000 of HOME funding, in the first quarter of 2013-14.
Once started, construction is slated to take about 130 days.
CDBG Beneficiary data will be recorded in #4315.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012	Project is still in financing stage.	

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4403 - 11-12 PHB ProgDel - MLK Cook (Fargo/Eliot)

Status: Open

Location: MLK Between Cook & Fargo PORTLAND, OR 97212

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount:	9,026.19
Drawn Thru Program Year:	9,026.19
Drawn In Program Year:	2,165.00

Proposed Accomplishments

Description:

Staff costs for the construction activity at MLK Blvd between Cook and Fargo streets.
This is a HOME funded activity.
We will record the CDBG beneficiary data at #4316.Update for CAPER 2012:Innovative Housing Inc is close to finishing up its new 50 unit Eliot MLK project.
The four-story building will contain 42 one-bedroom and 8 two-bedroom units, mostly serving households earning 50-60 MFI.
However, the building will also have three 30% units.
In addition there will be five permanent supportive housing units (PSH) where IHI is partnering with JOIN who is accessing McKinney funds in support of the new residents.
The grand opening of the project will be in fall 2013.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011
Project: 0020 - Fair Housing Education and Enforcement
IDIS Activity: 4405 - 11-12 LASO Fair Housing

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/03/2011

Description:
32000621 Provide fair housing enforcement.

Financing

Funded Amount:	47,000.00
Drawn Thru Program Year:	47,000.00
Drawn In Program Year:	6,510.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0021 - Community Alliance of Tenants Hotline
IDIS Activity: 4406 - 11-12 CAT Tenant Education / Hotline

Status: Completed 6/30/2012 12:00:00 AM
Location: 2710 NE 14th Ave Portland, OR 97212-3201

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 74,000.00
Drawn Thru Program Year: 74,000.00
Drawn In Program Year: 12,696.79

Description:

32000620 Phone hotline, tenant education fair housing, and habitability issues.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,243	113
Black/African American:	0	0	0	0	0	0	256	6
Asian:	0	0	0	0	0	0	22	2
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	29	5
Asian White:	0	0	0	0	0	0	13	8
Black/African American & White:	0	0	0	0	0	0	22	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	4
Other multi-racial:	0	0	0	0	0	0	425	96
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,043**	**236**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	874
Low Mod	0	0	0	305
Moderate	0	0	0	200
Non Low Moderate	0	0	0	664
Total	0	0	0	2,043
Percent Low/Mod				67.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Renters Rights Hotline counseled 2043 callers from the city of Portland this year, including between 1379 and 1937 callers with incomes at or below 80% MIP. Through this service, renters were able to receive accurate and relevant information to help them to stay in their homes, save money, get much-needed repairs made, keep them safe from harm and understand their rights and responsibilities as tenants. A dedicated team of volunteers made this possible. We trained 43 new volunteers. Each new volunteer participated in 7 hours of training, covering landlord-tenant law and hotline operation. Workshops have been provided for agency staff and for tenants at many sites. At these workshops, tenants Approximately 232 people participated in 11 workshops. As demand for the hotline continues to escalate, CAT continually seeks more resources and capacity to provide renters with critical information, expertise, and support.	
2012		

PGM Year: 2011

Project: 0028 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4409 - 11-12 EOI PSU Small Business Outreach

Status: Completed 6/30/2012 12:00:00 AM

Location: 1825 SW Broadway Portland, OR 97201-3256

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 68,991.85

Drawn Thru Program Year: 68,991.85

Drawn In Program Year: 30,876.92

Description:

32000541 - 21029 3 year Microenterprise Development coaching, training, resources and project support by PSU Business student teams.Note for CAPER 2011:We were unable to finish the accomplishment because previously optional job data is suddenly required.
We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.
Update 11613: We have successfully entered this data and closed the activity.

Proposed Accomplishments

Businesses : 49

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**50**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	13
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 11-12, PSU-BOP enrolled 10 new businesses in the program and assisted 10 businesses in increasing their income by 25% or more.	

PGM Year: 2011

Project: 0028 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4410 - 11-12 EOI OMEN Market Link & VISTA

Status: Completed 6/30/2012 12:00:00 AM

Location: 1220 SW Morrison St Ste 805 Portland, OR 97205-2227

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 20,700.00

Drawn Thru Program Year: 20,700.00

Drawn In Program Year: 7,506.00

Description:

32000541 - 211009 Marketing services for all EOI Microenterprises and provision of a VISTA worker for project-wide assistance.Note for CAPER 2011:11613:After jobs issue in IDIS was fixed we pointed this activity to the program delivery activity 4391 as the beneficiaries are the same.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4411 - 11-12 EOI SE Works PREP

Status: Completed 6/30/2012 12:00:00 AM

Location: 7916 SE Foster Rd Ste 104 Portland, OR 97206-4289

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 85,657.00

Drawn Thru Program Year: 85,657.00

Drawn In Program Year: 37,474.25

Proposed Accomplishments

People (General) : 218

Description:

32000541 - 211027 Employment assistance, support services, retention & advancement for ex-offenders. SE Works is a CBDO.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	3
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	9	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**115**	**10**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This program continues to perform very well with a tough population in a tough economy. They met 100% of their 11/12 success goal. The organization is a CBDO.	
2012	0	

PGM Year: 2011

Project: 0039 - PHB Program & Grant Administration

IDIS Activity: 4412 - 11-12 BDS Interagency: TRACS

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/29/2011

Financing

Funded Amount: 24,404.00

Description:

7DS2HC0001 Interagency with the Bureau of Development Services for maintenance and administration of the TRACS contract management software system.

Drawn Thru Program Year:	24,404.00
Drawn In Program Year:	24,404.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0039 - PHB Program & Grant Administration
IDIS Activity:	4413 - 11-12 OMF Grants Interagency

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/10/2011

Financing

Funded Amount:	14,825.13
Drawn Thru Program Year:	14,825.13
Drawn In Program Year:	8,370.53

Description:

7MF2HC0001 Program administration for the City of Portland Office of Management and Finance Grants Office work on Portland Housing Bureau entitlement grants.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4414 - 11-12 BTS - TRACS Management

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/10/2011
Financing

Funded Amount:	31,781.76
Drawn Thru Program Year:	31,781.76
Drawn In Program Year:	29,905.56

Description:
3MFTS2HC01 Interagency with the City of Portland Bureau of Technology Services for their hosting of the AMANDATRACS contract management system.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0042 - Indirect Costs

IDIS Activity: 4416 - 11-12 Indirect Costs

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 10/10/2011

Financing

Funded Amount: 421,875.38

Drawn Thru Program Year: 421,875.38

Drawn In Program Year: 137,403.66

Description:

Portland Housing Bureau Indirect costs which are taken on all program delivery staff costs at the HUD approved rate for 11-12 of 75.35%

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0008 - Special Needs Housing Siting Assistance

IDIS Activity: 4417 - 11-12 ONI Interagency - Residential Siting

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/10/2011

Financing

Funded Amount:	23,086.23
Drawn Thru Program Year:	23,086.23
Drawn In Program Year:	23,086.23

Description:

7NI2HC0001 Portland Housing Bureau interagency with the City of Portland Neighborhood Involvement for community involvement assistance in siting of controversial residences such as group homes or other forms of public or subsidized housing in neighborhoods of Portland.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0045 - Homeowner Foreclosure Prevention

IDIS Activity: 4427 - 11-12 NAYA - HOPS Foreclosure Prevention

Status: Completed 6/30/2012 12:00:00 AM

Location: 5135 NE Columbia Blvd PORTLAND, OR 97218-1201

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 11/03/2011

Financing

Funded Amount: 79,999.42

Drawn Thru Program Year: 79,999.42

Drawn In Program Year: 5,524.51

Description:

32000627 PROVIDE FORECLOSURE PREVENTION COUNSELING TO LOW INCOME PARTICPANTS (80% MFI OR BELOW) IN THE CITY OF PORTLAND, ASSISTING THEM TRHOUGH LOAN MODIFICATION, REFINANCE, OR LOSS MITIGATION.

Proposed Accomplishments

Households (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	342	11	0	0	342	11	0	0
Black/African American:	97	1	0	0	97	1	0	0
Asian:	38	1	0	0	38	1	0	0
American Indian/Alaskan Native:	10	1	0	0	10	1	0	0
Native Hawaiian/Other Pacific Islander:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	2	1	0	0	2	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	326	120	0	0	326	120	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**830**	**135**	**0**	**0**	**830**	**135**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	227	0	227	0
Low Mod	230	0	230	0
Moderate	252	0	252	0
Non Low Moderate	121	0	121	0
Total	830	0	830	0
Percent Low/Mod	85.4%		85.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided foreclosure counsling producing: 830 clients counseled; 1 deed in lieu (of foreclosure) and 1 forebearance; 6 short sales (to avoid foreclosure); 360 households applied for and awaiting temporary loan modifications; 229 awaiting permanent loan modification or refinance; 85 received permanent loan modification or refinance; and 8 brought their home loan current or were referred to an outside agency.	
2012	Provided foreclosure counsling producing: 830 clients counseled; 1 deed in lieu (of foreclosure) and 1 forebearance; 6 short sales (to avoid foreclosure); 360 households applied for and awaiting temporary loan modifications; 229 awaiting permanent loan modification or refinance; 85 received permanent loan modification or refinance; and 8 brought their home loan current or were referred to an outside agency.	

PGM Year: 2011

Project: 0014 - CDC Capacity Building

IDIS Activity: 4428 - 11-12 CCC Op Support - Butte Hotel

Status: Completed 1/30/2013 12:00:00 AM

Location: 610 NW Davis St Portland, OR 97209-3617

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/03/2011

Financing

Funded Amount:	22,000.00
Drawn Thru Program Year:	22,000.00
Drawn In Program Year:	0.00

Description:

32000619 Rehab Administration for the Butte Hotel project.
Per HUD instructions we will leave this activity open until we can associate it with the construction activity. Financing has been secured and construction is expected to start in late 2012.Update January 2013:The construction is underway and construction activity is #4608, we are closing this one.
Accomplishment data to be reported in 4608.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Constucton was delayed but is now complete. Close out acivities in process including receipt of benficiary data. Target date for closing activity in IDIS #4608 is 02/28/13.	

PGM Year: 2011

Project: 0014 - CDC Capacity Building

IDIS Activity: 4429 - 11-12 CCC Op Support - Hatfield

Status: Completed 1/16/2013 5:48:29 PM

Objective: Provide decent affordable housing

Location: 204 SW 8th Ave Portland, OR 97205-3750

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/03/2011

Financing

Funded Amount: 16,000.00

Drawn Thru Program Year: 16,000.00

Drawn In Program Year: 0.00

Description:

32000619 support Central City Concern in the renovation of the Mark HatfieldBeneficiary data is in the construction activity 4480

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011
Project: 0002 - Homebuyer Education and Counseling
IDIS Activity: 4431 - 11-12 NAYA HOPS -Prog Del Downpay Assist

Status: Completed 6/30/2012 12:00:00 AM
Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 11/03/2011

Financing

Funded Amount: 39,100.00
Drawn Thru Program Year: 39,100.00
Drawn In Program Year: 13,555.30

Description:

32000627 CERTIFIED HOMEBUYER COUNSELORS PROVIDE OUTREACH AND HOMEBUYER EDUCATION AND COUNSELING TO LOW-INCOME HOUSEHOLDS (80% MFI OR BELOW) TO ASSIST THEM IN ATTAINING A DOWN PAYMENT ASSISTANCE LOAN (DPAL) FROM PHB TO HELP THEM BECOME HOMEOWNERS.
(GOAL: 20 NEW HOMEBUYERS WITH DPAL'S.)

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	1	0	0	12	1	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**21**	**2**	**0**	**0**	**21**	**2**	**0**	**0**
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	NAYA FAMILY CENTER (THROUGH THE 4 MHAC ORGANIZATIONS): PROVIDED THE COUNSELING AND EDUCATION (BELOW) SO THAT 21 HOUSEHOLDS COULD USE DOWN PAYMENT ASSISTANCE LOANS TO BECOME NEW HOMEOWNERS, AND 14 OF THEM [67%] WERE FROM COMMUNITIES OF COLOR. HELD 908 ONE-ON-ONE HOMEOWNERSHIP COUNSELING SESSIONS WITH 451 UNDUPLICATED HOMEBUYERS; PROVIDED FINANCIAL WELLNESS CLASSES TO 12 HOMEBUYERS; GRADUATED 204 CLIENTS FROM HOMEBUYER EDUCATION CLASSES; PROVIDED 15 HOMEBUYER CLUB MEETINGS TO 28 INDIVIDUAL HOMEBUYERS;	
2012		

PGM Year: 2011

Project: 0014 - CDC Capacity Building

IDIS Activity: 4433 - 11-12 Proud Ground Project Support NSP

Status: Completed 6/30/2012 12:00:00 AM

Location: 206 SE 146th Ave Portland, OR 97233-2126

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 14,557.69

Description:

32000624 Project Support for the NSP program (OHCS funded acquisiton rehab resale of 5 foreclosed properties for resale to low income homeowners).

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0028 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4434 - 11-12 EOI - Mercy Corps Microenterprise

Status: Completed 6/30/2012 12:00:00 AM

Location: 43 SW Naito Pkwy Portland, OR 97204-3569

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 146,689.00

Drawn Thru Program Year: 146,689.00

Drawn In Program Year: 108,207.37

Description:

32000541 - 211006 Microenterprise development through structured classes and individual counseling linked with loans and IDA's.
Note for CAPER 2011:We were unable to finish the accomplishment because job data that was previously optional is suddenly required.
We have notified IDIS Help Desk and also consulted with the Field Office, which also feels that the data should be optional.

Proposed Accomplishments

Businesses : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	blah	

PGM Year: 2011

Project: 0014 - CDC Capacity Building

IDIS Activity: 4436 - 11-12 HSI Project Support - Briarwood East

Status: Completed 6/30/2012 12:00:00 AM

Location: 3302 SE 122nd Ave Portland, OR 97236-3269

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 21,959.98

Description:

32000626 Briarwood East is located at 3302 SE 122nd Ave.
in Portland.
With the CDBG funds awarded through this contract, the Developer will: oversee construction completion, operation stabilization, conversion of the loan to permanent status, compliance with income and rent restrictions, implementation of ten project-based Section 8 units and other work related to completing the project.
Funds will be used for direct project delivery activities performed by the Developer's Housing Director and

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0014 - CDC Capacity Building

IDIS Activity: 4438 - 11-12 Hacienda Project Support Los Jardines

Status: Completed 12/7/2012 12:00:00 AM

Location: 5530 NE 60th Ave Portland, OR 97218-2942

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 49,288.00

Drawn Thru Program Year: 49,288.00

Drawn In Program Year: 8,378.63

Description:

32000628 Jardines de la Paz is located at 5530 NE 60th Ave.
in Portland.
It received Section 108 funding.
With the CDBG funds awarded through this contract, the Developer will: perform construction management and relocation oversight, management of legal team specific to the project, conduct tenant meetings, and act as liaison with property management team during rehabilitation.
Update: Project is complete and beneficiary data is reported in 4260.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0025 - Substandard Housing Relocation

IDIS Activity: 4440 - 11-12 Impact NW Substandard Hsng Relocation

Status: Completed 6/30/2012 12:00:00 AM

Location: 10055 E Burnside St Portland, OR 97216-2333

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 12/02/2011

Financing

Funded Amount: 119,998.82

Drawn Thru Program Year: 119,998.82

Drawn In Program Year: 58,010.33

Description:

32000641 Relocate households displaced by substandard housing.

Proposed Accomplishments

Households (General) : 52

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	33	1	33	1	66	2	0	0
Black/African American:	12	0	12	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	4	5	4	9	8	0	0
Native Hawaiian/Other Pacific Islander:	1	0	1	0	2	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	1	0	2	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**52**	**5**	**52**	**5**	**104**	**10**	**0**	**0**
Female-headed Households:	39		39		78			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	50	52	102	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	52	52	104	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	52 households provided with relocation assistance from substandard rental housing.	
2012	Relocation assistance for low-income households with a documented health condition iving in substandard housing that may be causing or exacerbating their medical condition.	

PGM Year: 2011

Project: 0027 - Healthy Homes

IDIS Activity: 4442 - 11-12 REACH - Healthy Homes - CDBG

Status: Completed 6/30/2012 12:00:00 AM

Location: 1135 SE Salmon St Portland, OR 97214-3628

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/30/2011

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Drawn In Program Year: 15,278.43

Description:

32000644 Through a partnership with the Multnomah County Health Department (MCHD), complete healthy homes repairs on up to 40 units referred by the MCHD CAIR Program, assuming timely and viable referrals.

Proposed Accomplishments

Housing Units : 29

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	6	0	0	11	6	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	2	0	0	2	2	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	9	0	0	9	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**27**	**17**	**0**	**0**	**27**	**17**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	4	0	4	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Home repair assistance to address healthy and safety issues in the home that can cause or exacerbate health conditions.	
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4443 - 11-12 PHB Prog Del - Stephens Creek Crossing

Status: Open

Location: 3300 SW Beaverton Hillsdale Hwy Portland, OR 97239-1167

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 01/17/2012

Financing

Funded Amount:	15,505.14
Drawn Thru Program Year:	15,505.14
Drawn In Program Year:	6,890.78

Description:

Program delivery costs for the CDBG-funded $1.8 Million Rehab project on Stephens Creek Crossing, FKA Hillsdale Terrace.
Update for CAPER 2011: Project is not in construction phase yet, should close shortly and begin construction in 2012-13.Update for CAPER 2012:This $50M dollar project funded with HOPE VI funding (CDBG was used only for demolition of the former public housing development, Hillsdale Terrace) is currently under construction with occupancy expected in January 2014.
Construction activity has been set up in IDIS at #4633 and beneficiary data will be recorded there.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		
2013		

PGM Year: 2011

Project: 0017 - Housing Development Center

IDIS Activity: 4448 - 11-12 HDC - Planning and Policy

Status: Completed 6/28/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/19/2012

Financing

Funded Amount:	20,000.00
Drawn Thru Program Year:	20,000.00
Drawn In Program Year:	20,000.00

Description:

32000656 Policy and planning activities for nonprofits and for the City of Portland as it evaluates its housing portfolio.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0017 - Housing Development Center
IDIS Activity: 4449 - 11-12 HDC Technical Assistance to Nonprofits

Status: Completed 6/30/2013 12:00:00 AM
Location: 847 NE 19th Ave Ste 150 Portland, OR 97232-2686

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
National Objective: LMH

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 67,586.66
Drawn Thru Program Year: 67,586.66
Drawn In Program Year: 67,586.66

Description:

32000656 Provide technical assistance for rehab administration at housing projects currently undergoing federally funded renovation or construction and TA to nonprofits to increase the capacity of such entities to carry out eligible neighborhood revitalization and economic development activities in the form of housing development for lowmod households.
This activity is included in a contract dated July 1, 2011 and extended via contract renewal through the end of fiscal year 1213.

Proposed Accomplishments

Organizations : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	99	0	99	0	0	0
Black/African American:	0	0	60	0	60	0	0	0
Asian:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	3	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	133	88	133	88	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**300**	**88**	**300**	**88**	**0**	**0**
Female-headed Households:	0		111		111			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	192	192	0
Low Mod	0	78	78	0
Moderate	0	17	17	0
Non Low Moderate	0	13	13	0

Total	0	300	300	0
Percent Low/Mod		95.7%	95.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	HDC provided technical support to three nonprofits at six different developments in support of developing affordable housing meeting national objectives. Work was completed in 2012 fiscal year and is detailed there.	
2012	Work is summarized as follows: Name, project, work done Central City Concern - Madrona - Worked primarily on closing out financing and punch lists Human Solutions - Rockwood and The Pines - Worked primarily on closing out financing and punch lists at Rockwood, and on rehab administration related tasks at the Pines. Hacienda - Mariposa, Clara Vista, Los Jardines - Work on start/packaging refinancing and rehab of several properties, engaging architect, financial analysis,	
2013		

PGM Year: 2011

Project: 0020 - Fair Housing Education and Enforcement

IDIS Activity: 4450 - 11-12 FHCO Fair Housing Services AD

Status: Completed 9/3/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 02/14/2012

Financing

Funded Amount: 29,965.00

Drawn Thru Program Year: 29,965.00

Drawn In Program Year: 29,965.00

Description:

Fair Housing Education and Outreach, translated materials

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0020 - Fair Housing Education and Enforcement

IDIS Activity: 4451 - 11-12 FHCO Fair Housing Services PS

Status: Completed 9/3/2012 12:00:00 AM

Location: 506 SW 6th Ave Portland, OR 97204-1533

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 02/14/2012

Financing

Funded Amount: 12,700.00

Drawn Thru Program Year: 12,700.00

Drawn In Program Year: 12,700.00

Description:

Fair Housing Education and Outreach, translated materials

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	812	170
Black/African American:	0	0	0	0	0	0	247	2
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	0

Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	15	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,224**	**172**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	952
Low Mod	0	0	0	135
Moderate	0	0	0	66
Non Low Moderate	0	0	0	71
Total	0	0	0	1,224
Percent Low/Mod				94.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Summary of all trainings in Portland FHCO strategically targeted fair housing trainings to a variety of audiences. We targeted several protected class groups-immigrants from African countries; seniors, particularly seniors with disabilities and LGBTQ seniors, and homeless veterans, many of whom have disabilities. In reaching out to advocate groups, we targeted 211 Info staff who receive a wide range of housing calls and are in a position to identify fair housing issues and refer them to FHCOs discrimination hotline. We conducted three trainings for housing providers; one for PCRI, which is a nonprofit based in NE Portland; the second was a large retirement community that had been challenged by issues of resident on resident harassment based on disability; the third training was for HOA association members as we are hearing of more and more violations in condos and other housing communities with HOAs. We have developed a handbook for HOAs, which we distributed at this event and it is available on our web site: <http://www.fhco.org/pdfs/HOAguide.pdf> In the course of our current outreach efforts with underserved communities, we are beginning to organize trainings for these organizations and will be reporting on them in the new grant cycle.	
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4452 - 11-12 PHB Prog Del - Kehillah

Status: Open

Location: 6125 SW Boundary St Portland, OR 97221-1019

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 02/29/2012

Financing

Funded Amount: 10,729.08

Drawn Thru Program Year: 10,729.08

Drawn In Program Year: 2,859.45

Description:

Program delivery costs for the CDBG funded Kehillah housing project.Update:Associated with construction activity, #4630.
Beneficiary data to be recorded there.
Update CAPER 2012:The construction is continuing but nearing completion.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0027 - Healthy Homes

IDIS Activity: 4454 - 11-12 Mult Co Healthy Homes

Status: Completed 6/30/2013 12:00:00 AM

Location: 501 SE Hawthorne Blvd Portland, OR 97214-3587

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/15/2012

Financing

Funded Amount: 23,639.49

Drawn Thru Program Year: 23,639.49

Description:

Multnomah County is assessing these homes and working with Reach CDC to identify the emergency repairs needed to make them healthy for residents.Update for CAPER:Beneficiary data is final, however we are leaving the activity open until a late invoice gets processed in the new year.

Drawn In Program Year: 7,969.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4457 - 11-12 Rebuilding Together Hm Repair

Status: Completed 6/30/2012 12:00:00 AM Objective: Provide decent affordable housing

Location: 5731 NE 10th Ave Portland, OR 97211-3717

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/12/2012

Financing

Funded Amount: 45,000.00

Drawn Thru Program Year: 45,000.00

Drawn In Program Year: 35,000.00

Description:

PROVIDE FUNDING TO STAFF TO SUPPORT ITS REBUILDING TOGETHER PROJECT, WHICH SUPPLIES FREE HOME REPAIRS FOR LOW-INCOME HOUSEHOLDS, SENIORS, ANDOR THOSE WITH DISABILITIES.

Proposed Accomplishments

Housing Units : 56

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	32	1	0	0	32	1	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**50**	**1**	**0**	**0**	**50**	**1**	**0**	**0**
Female-headed Households:	40		0		40			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	20	0	20	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided rehab to 50 low-income senior or disabled households. Recruited 1,600 volunteers who supplied 12,470 hours of work. Solicited $549,150 of in-kind donations (including volunteer labor).	
2012		

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4458 - 11-12 PHB Prog Del: Greenview Terrace

Status: Open
Location: 148th and Stark Street PORTLAND, OR 97233

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 04/17/2012

Financing

Funded Amount: 5,450.34
Drawn Thru Program Year: 5,450.34
Drawn In Program Year: 2,374.32

Description:

Program delivery costs for implementation of Greenview Terrace rehab (HOME-funded) Update:The project is still in pre-dev phase.
CDBG beneficiary data will be recorded here when project is complete, and other project support andlor program delivery activities will be pointed here.

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012	Update CAPER 2012: As of the end of FY 12-13, construction is 90% complete. ROSE CDC is partnering with three organizations to provide services to residents: The Veterans Administration, JOIN, and Impact Northwest. As soon as lease up is complete CDBG beneficiary data will be recorded here in the 2013 accomplishment year. The units are also designated HOME units and will be reported in IDIS 4483/4629. There are 31 units available to households earning between 30 and 50% MFI.	
2013		

PGM Year: 2011

Project: 0003 - Affordable Rental Housing Capital

IDIS Activity: 4468 - 11-12 Sabin CDBG Assessment Grant

Status: Completed 7/9/2013 12:00:00 AM

Location: 1488 NE Alberta St Portland, OR 97211-5062

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/11/2012

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Description:

Organizational assessment for Sabin CDC

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4479 - 11-12 PHB Prog Del - Upshur

Status: Completed 12/5/2012 12:00:00 AM

Location: 2650 NW Upshur St Portland, OR 97210-2247

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/18/2012

Financing

Funded Amount: 117.20

Drawn Thru Program Year: 117.20

Drawn In Program Year: 0.00

Description:

Program delivery for upshur house staff costs for 11-12.
The beneficiary data will be reported in IDIS 4254 when project is complete.
It is still in progress as of 6312.
Update December 2012: Project is complete.
See 4254 for beneficiary data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		
2012		

PGM Year: 2011

Project: 0003 - Affordable Rental Housing Capital

IDIS Activity: 4480 - 11-12 CDBG Hatfield Building Rehab

Status: Completed 1/16/2013 4:58:59 PM

Location: 204 SW 8th Ave Portland, OR 97205-3750

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/27/2012

Financing

Funded Amount: 846,727.00

Drawn Thru Program Year: 846,727.00

Drawn In Program Year: 6,561.90

Description:

Rehabilitation of the Mark O.
Hatfield building downtown (106 SRO units for very low incomeelderly residents).

Proposed Accomplishments

Housing Units : 106

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	62	0	62	0	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	21	0	21	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**99**	**0**	**99**	**0**	**0**	**0**
Female-headed Households:	0		24		24			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	99	99	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	99	99	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	106 units of elderly rental housing were rehabilitated and serve exclusively those with MFIs at 30% and below. As of the close of the project on 1/04/2013, 99 units were rented, one is a manager unit and 6 are vacant. This beneficiary data is on the 99 and we will update it next CAPER assuming that by then all the vacant units will be leased.	

PGM Year: 2012

Project: 0008 - FY12-13 PORTLAND HOUSING CENTER

IDIS Activity: 4487 - Homebuyer Education and Counseling - PHC

Status: Completed 6/30/2013 12:00:00 AM

Location: 3233 NE Sandy Blvd Portland, OR 97232-2557

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 10/22/2012

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 100,000.00

Description:

Provide homebuyer education classes, financial literacy workshops, and one on one counseling to assist low-income households to purchase homes while target marketing the services to historically underserved populations.

Proposed Accomplishments

Households (General) : 1,575

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1,163	61	0	0	1,163	61	0	0
Black/African American:	185	2	0	0	185	2	0	0
Asian:	108	2	0	0	108	2	0	0
American Indian/Alaskan Native:	24	4	0	0	24	4	0	0
Native Hawaiian/Other Pacific Islander:	16	0	0	0	16	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	10	0	0	0	10	0	0	0

Black/African American & White:	7	2	0	0	7	2	0	0
American Indian/Alaskan Native & Black/African American:	1	1	0	0	1	1	0	0
Other multi-racial:	160	113	0	0	160	113	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1,674**	**185**	**0**	**0**	**1,674**	**185**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	95	0	95	0
Low Mod	252	0	252	0
Moderate	657	0	657	0
Non Low Moderate	670	0	670	0
Total	1,674	0	1,674	0
Percent Low/Mod	60.0%		60.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	PHC assisted 1,674 households with HUD approved homebuyer education classes, homebuyer counseling, and financial wellness education. 353 households became new homeowners in the city of Portland.	

PGM Year: 2012

Project: 0009 - FY12-13 PROUD GROUND

IDIS Activity: 4489 - Homebuyer Education and Counseling - PG

Status: Completed 6/30/2013 12:00:00 AM

Location: 5288 N Interstate Ave Portland, OR 97217-3767

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 10/22/2012

Financing

Funded Amount: 45,000.00

Drawn Thru Program Year: 45,000.00

Drawn In Program Year: 45,000.00

Description:

Provide homebuyer assistance to low income participants in the form of outreach and information target marketed to historically underserved populations, and education and counseling for permanently affordable homeownership.

Proposed Accomplishments

Households (General) : 275

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	152	7	0	0	152	7	0	0
Black/African American:	71	2	0	0	71	2	0	0
Asian:	13	1	0	0	13	1	0	0

American Indian/Alaskan Native:	4	1	0	0	4	1	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	59	44	0	0	59	44	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**312**	**55**	**0**	**0**	**312**	**55**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	99	0	99	0
Moderate	141	0	141	0
Non Low Moderate	49	0	49	0
Total	312	0	312	0
Percent Low/Mod	84.3%		84.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Proud Ground provided homeownership information sessions explaining the land trust model to 312 potential homebuyers.	

PGM Year: 2012

Project: 0026 - FY12-13 Section 108 Repayments

IDIS Activity: 4490 - Section 108 Repayment Villa de Suenos 2

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount: 52,407.00

Drawn Thru Program Year: 28,613.45

Drawn In Program Year: 28,613.45

Description:

Section 108 repayment for the Villa de Suenos second loan.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0026 - FY12-13 Section 108 Repayments
IDIS Activity:	4491 - Section 108 Repayment Briarwood Apts

Status:	Open	Objective:	
Location:	,	Outcome:	

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount:	150,037.65
Drawn Thru Program Year:	82,383.75
Drawn In Program Year:	82,383.75

Description:

Section 108 repayment to CDBG Grant for the Briarwood rehab.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0026 - FY12-13 Section 108 Repayments
IDIS Activity: 4492 - Section 108 Repayment Halsey Center

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount:	72,703.85
Drawn Thru Program Year:	39,482.15
Drawn In Program Year:	39,482.15

Description:

Section 108 Repayment for the Halsey Center.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0026 - FY12-13 Section 108 Repayments
IDIS Activity: 4493 - Section 108 Repayment Uptown Tower

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount:	73,222.45
Drawn Thru Program Year:	40,160.70
Drawn In Program Year:	40,160.70

Description:

Section 108 repayment for the Uptown Tower project.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0026 - FY12-13 Section 108 Repayments

IDIS Activity: 4494 - Section 108 Repayment Villa de Suenos 1

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount: 117,607.55

Drawn Thru Program Year: 66,343.70

Drawn In Program Year: 66,343.70

Description:

Section 108 repayment for the first Villa de Suenos loan.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0026 - FY12-13 Section 108 Repayments

IDIS Activity: 4495 - Section 108 Repayment Upshur House

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount: 49,325.55

Drawn Thru Program Year: 28,170.10

Drawn In Program Year: 28,170.10

Description:

Section 108 repayment for Upshur House 108 loan.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0026 - FY12-13 Section 108 Repayments

IDIS Activity: 4496 - Section 108 Repayment Roselyn

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount: 97,436.65

Drawn Thru Program Year: 55,064.90

Drawn In Program Year: 55,064.90

Description:

Section 108 Repayment for the 09-10 Roselyn 108 loan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0026 - FY12-13 Section 108 Repayments

IDIS Activity: 4497 - Section 108 Repayment Walnut Park

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount:	192,472.36
Drawn Thru Program Year:	108,067.76
Drawn In Program Year:	108,067.76

Description:

Section 108 repayment activity fro 12-13 for Walnut Park which is a 09-10 108 loan.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0026 - FY12-13 Section 108 Repayments
IDIS Activity: 4498 - Section 108 Repayment Los Jardines

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/10/2012

Financing

Funded Amount:	48,124.70
Drawn Thru Program Year:	26,425.25
Drawn In Program Year:	26,425.25

Description:

Section 108 repayment for the 11-12 Los Jardines 108 Loan.Update for CAPER 2012:We will close this activity after we set up the 2013 activity and move the July payment to it.
We had to record it here as it needed to be processed in IDIS prior to approval of the 2013 action plan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0025 - FY12-13 CDBG Program Administration
IDIS Activity: 4504 - 12-13 CDBG Admin Director Office

Status: Completed 6/30/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount:	50,398.58
Drawn Thru Program Year:	50,398.58
Drawn In Program Year:	50,398.58

Description:
Program Administration for the Director Office - CDBG

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4505 - 12-13 CDBG Bus Ops Prog Admin

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount:	391,396.06
Drawn Thru Program Year:	373,886.48
Drawn In Program Year:	373,886.48

Description:

Bus Ops Admin - CDBG Program Administration

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4506 - 12-13 CDBG Prog Admin - Policy Team

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 141,902.77

Drawn Thru Program Year: 141,902.77

Drawn In Program Year: 141,902.77

Description:

Program administration CDBG costs for the Equity, Policy and Communications (EPIC) team.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4507 - 12-13 CDBG GenAdmin Homeless A&S

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 15,596.33

Drawn Thru Program Year: 15,596.33

Drawn In Program Year: 15,596.33

Description:

Homeless Access & Stabilization Team - Program Admin CDBG (CDAS)

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4508 - 12-13 CDBG Prog Del - Homeless - CDEHAS

Status: Completed 6/30/2013 12:00:00 AM

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 10/15/2012

Description:

CDBG - Homeless Team - A&S Program Administration

Financing

Funded Amount:	20,754.13
Drawn Thru Program Year:	20,754.13
Drawn In Program Year:	20,754.13

Proposed Accomplishments

People (General) : 2,060

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	604	34
Black/African American:	0	0	0	0	0	0	172	5
Asian:	0	0	0	0	0	0	38	2
American Indian/Alaskan Native:	0	0	0	0	0	0	32	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	2
Asian White:	0	0	0	0	0	0	4	2
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	125	81
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,001**	**131**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	799
Low Mod	0	0	0	152
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	1,001
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program is complete and includes all data from the EOI program (IDIS numbers 4617 and 4616)	
2013		

PGM Year: 2012
Project: 0028 - FY12-13 CDBG Program Delivery
IDIS Activity: 4509 - 12-13 CDBG Homeless A&S Emerg Shelter

Status: Completed 6/30/2013 12:00:00 AM
Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 11,944.25
Drawn Thru Program Year: 11,944.25
Drawn In Program Year: 11,944.25

Description:

Admin costs for the Homeless Access and Stabilization team's work regarding emergency shelter programs.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,016	71
Black/African American:	0	0	0	0	0	0	284	14
Asian:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native:	0	0	0	0	0	0	61	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	38	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	13	1
Other multi-racial:	0	0	0	0	0	0	112	61
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,570**	**161**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,549
Low Mod	0	0	0	16
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	1,570
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program is completed. Data is duplicative of the data in 4535, 4536 and 4537	
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4510 - 12-13 CDBG Homeless A&S Rent Assist

Status: Completed 6/30/2013 12:00:00 AM

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 2,278.44

Drawn Thru Program Year: 2,278.44

Drawn In Program Year: 2,278.44

Description:

Homeless A&S team - CDBG Admin - Rental Assistance program

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,078	40
Black/African American:	0	0	0	0	0	0	345	12
Asian:	0	0	0	0	0	0	47	10
American Indian/Alaskan Native:	0	0	0	0	0	0	16	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	2
Other multi-racial:	0	0	0	0	0	0	57	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,581**	**90**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,488
Low Mod	0	0	0	91
Moderate	0	0	0	2

Non Low Moderate	0	0	0	0
Total	0	0	0	1,581
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Program is complete. This activity represents PJ staff costs in managing the programs that are detailed in activities 4522, and 4591.	
2013		

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4511 - 12-13 CDBG Housing Finance Gen Admin

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 11,647.59

Drawn Thru Program Year: 11,647.59

Drawn In Program Year: 11,647.59

Description:

Housing Finance administrative costs - general admin - CDBG

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4512 - 12-13 CDBG Housing Finance Hsng Dev

Status: Completed 6/30/2013 12:00:00 AM

Location: 421 SW 6th Ave Portland, OR 97204-1629

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount:	25,351.16
Drawn Thru Program Year:	25,351.16
Drawn In Program Year:	25,351.16

Description:

Program delivery costs for Housing Finance Team - Housing DevelopmentIncludes program delivery work on the CHDO operating program, the landlord risk management program, and the HDC technical assistance program.
All these programs were successfully completed in 2012-13.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Work has been done on several projects that are not in the phase of having beneficiary data yet. This activity will be left open until at least one of those activities has been closed with beneficiary data. Projects are listed on narrative in activity.	
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4513 - 12-13 CDBG Housing Finance Hsng Pres

Status: Open

Location: 421 SW 6th Ave Portland, OR 97204-1629

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 65,070.40

Drawn Thru Program Year: 65,070.40

Drawn In Program Year: 65,070.40

Description:

Program delivery costs for Housing Finance Team - Housing DevelopmentIncludes these projectsfor 2012-13:- Park Tower- Lexington Apts- Upshur Apts- Briarwood which closed this yearWhen these projects are finished we will report composite beneficiary data and close this activity.

Proposed Accomplishments

Housing Units : 220

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity comprises staff costs in fulfillment of our Housing Preservation service area. The following projects opened or remained in construction in 12-13: - Upshur House (section 108 funded) - Park Apartments - Lexington Tower - Briarwood Apartments (closed in 12-13) When these construction projects are closed, we will report combined beneficiary data in this activity.	
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4514 - 12-13 CDBG Housing Finance New Const

Status: Open

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 50,923.57

Drawn Thru Program Year: 50,923.57

Drawn In Program Year: 50,923.57

Description:

CDBG Program delivery - PHB Housing Finance team - New constructionStaff worked on the following new construction projects in 12-13:- Glisan Commons 60 units- Kehillah 15 units- Stephens Creek Crossing 122 units (CDBG portion is demo only, this is a HOPE VI proj)- MLK CookFargo (HOME funded, almost complete)

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Staff worked on the following projects for 2012-13, all of which are still open - Kehillah - MLK/Cook/Eliot (HOME funded) - Stephens Creek (HOPE VI funded, CDBG funding for demolition of former project Hillsdale Terrace) - Glisan Commons (to be HOME funded, still in financing) Beneficiary data will be compiled/reported when these projects are complete.	
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4515 - 12-13 CDBG Housing Finance Rental Rehab

Status: Completed 6/30/2013 12:00:00 AM

Location: 421 SW 6th Ave Portland, OR 97204-1629

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 117,144.51

Drawn Thru Program Year: 117,144.51

Drawn In Program Year: 117,144.51

Description:

Program delivery costs for Housing Finance Team - Housing RehabilitationStaff worked on the following projects in 12-13:-Butte (closed this year)-Upshur (section 108 still open)-Los Jardines (section 108 still open)-Ainsworth Court (closed this year, HOME)Closing this activity with beneficiary data from Butte and Ainsworth.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	67	22	67	22	0	0
Black/African American:	0	0	22	1	22	1	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	1	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	31	0	31	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**125**	**24**	**125**	**24**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	75	75	0
Low Mod	0	25	25	0
Moderate	0	25	25	0
Non Low Moderate	0	0	0	0
Total	0	125	125	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The following projects were closed in 2012-13 -Butte Hotel (38 units) -Ainsworth Court (87 units) The following projects are still open. They will continue into 13-14 - Providence - MLK/Eliot - Glisan Commons	
2013		

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4516 - 12-13 CDBG Admin - Neighborhood Housing

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount:	148,451.42
Drawn Thru Program Year:	10,546.35
Drawn In Program Year:	10,546.35

Description:

Program Administration - CDBG - Neighborhood Housing Program team.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0028 - FY12-13 CDBG Program Delivery
IDIS Activity: 4517 - 12-13 CDBG Neigh Housing Couns & Ed

Status: Completed 6/30/2013 12:00:00 AM
Location: 421 SW 5th Ave Portland, OR 97204-2205

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 9,811.57
Drawn Thru Program Year: 9,811.57
Drawn In Program Year: 9,811.57

Description:

Program delivery costs for PHB Neighborhood Housing team in foreclosure prevention and homebuyer education and counseling.

Proposed Accomplishments

Households (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1,445	72	0	0	1,445	72	0	0
Black/African American:	304	4	0	0	304	4	0	0
Asian:	137	3	0	0	137	3	0	0
American Indian/Alaskan Native:	33	6	0	0	33	6	0	0
Native Hawaiian/Other Pacific Islander:	22	0	0	0	22	0	0	0
American Indian/Alaskan Native & White:	4	0	0	0	4	0	0	0
Asian White:	12	0	0	0	12	0	0	0
Black/African American & White:	10	2	0	0	10	2	0	0
American Indian/Alaskan Native & Black/African American:	2	2	0	0	2	2	0	0
Other multi-racial:	258	183	0	0	258	183	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2,227**	**272**	**0**	**0**	**2,227**	**272**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	176	0	176	0
Low Mod	411	0	411	0
Moderate	859	0	859	0
Non Low Moderate	781	0	781	0
Total	2,227	0	2,227	0
Percent Low/Mod	64.9%		64.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity comprises PJ staff costs on behalf of our homeownership counseling program. We had three program activities successfully completed in this program year, individually reported in 4611, 4487 and 4489.	
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4518 - 12-13 CDBG Neigh Housing SF Home Repair

Status: Completed 6/30/2013 12:00:00 AM

Location: 3175 NE 87th Pl Portland, OR 97220-5202

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 32,241.42

Drawn Thru Program Year: 32,241.42

Drawn In Program Year: 32,241.42

Description:

Program delivery costs for PHB Neighborhood Housing team in foreclosure prevention and homebuyer education and counseling.Note: We are associating this activity the home repair loans that were completed in 2012-13.

It also serves as the delivery cost for our staff administering the home repair subrecipient contracts reported in activities 4628, 4569, 4570, 4525, 4526 and 4527.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0

Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This year four home repair rehab projects were completed in IDIS and are reported here. As mentioned in the general narrative this staff delivery activity also comprises the program delivery work on the subrecipient contracts with Rebuilding Together (4628), CEP (4525, 26 and 27) and Unlimited Choices (4569 and 4570).	

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4519 - 12-13 CDBG Bus Ops General Admin

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 110,261.61

Drawn Thru Program Year: 110,261.61

Drawn In Program Year: 110,261.61

Description:

General admin costs for the Bus Ops team - CDBG Program Administration (e.g., reporting, action plan, etc)

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4520 - 12-13 CDBG Neigh Housing - Finan Assist

Status: Completed 6/30/2013 12:00:00 AM

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 29,041.97

Drawn Thru Program Year: 29,041.97

Drawn In Program Year: 29,041.97

Description:

CDBG Program delivery costs for Neighborhood Housing team administering the financial down payment assistance program for single family homebuyers.
Note, this is a staff cost for our management of our homebuyer assistance programs.Update CAPER 2012: We are pointing this activity to the program activity that it supported.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	62	0	0	0	62	0	0	0
Black/African American:	22	0	0	0	22	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	120	0	0	0	120	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**212**	**0**	**0**	**0**	**212**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	46	0	46	0
Low Mod	51	0	51	0
Moderate	45	0	45	0
Non Low Moderate	70	0	70	0
Total	212	0	212	0
Percent Low/Mod	67.0%		67.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In progress	
2013		

PGM Year: 2012

Project: 0017 - FY12-13 NW PILOT PROJECT

IDIS Activity: 4522 - FY12-13 NWPP Sr Hsg CDBG

Status: Completed 8/22/2013 12:00:00 AM

Location: 1430 SW Broadway Ste 200 Portland, OR 97201-3517

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 114,100.00

Drawn Thru Program Year: 114,100.00

Drawn In Program Year: 114,100.00

Description:

Senior housing provides houisng services and support to low income seniors experiencing homelessness.

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,017	39
Black/African American:	0	0	0	0	0	0	336	12
Asian:	0	0	0	0	0	0	16	1
American Indian/Alaskan Native:	0	0	0	0	0	0	46	10

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	1
Other multi-racial:	0	0	0	0	0	0	57	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,508**	**88**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,415
Low Mod	0	0	0	91
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	1,508
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	NWPP served 1458 households with 1508 people.	

PGM Year: 2012

Project: 0005 - FY12-13 COMMUNITY ENERGY PROJECT

IDIS Activity: 4525 - 12-13 CEP Sr. Weatherization CDBG

Status: Completed 6/30/2013 12:00:00 AM

Location: 1007 NE Roselawn St Portland, OR 97211-4450

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 35,000.00

Description:

Install weatherization materials for low-income elderly or disabled clients to reduce their energy usage, and create etter insualted, more comfortable andor safer homes.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	37	0	0	0	37	0	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	5	1	0	0	5	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**71**	**1**	**0**	**0**	**71**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	24	0	24	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	71	0	71	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CEP weatherized 71 homes of low income elderly or disabled clients.	
2013		

PGM Year: 2012

Project: 0005 - FY12-13 COMMUNITY ENERGY PROJECT

IDIS Activity: 4526 - 12-13 CEP DIY Weathrztn Wkshps CDBG

Status: Completed 6/30/2013 12:00:00 AM

Location: 5835 NE Davis St Portland, OR 97213-3815

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 90,000.00

Drawn Thru Program Year: 90,000.00

Drawn In Program Year: 90,000.00

Description:

Provide weatherization training and materials to low-income individuals through approximately weatherization workshops.

Proposed Accomplishments

Housing Units : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	224	39	224	39	0	0
Black/African American:	0	0	80	2	80	2	0	0
Asian:	0	0	59	3	59	3	0	0
American Indian/Alaskan Native:	0	0	7	2	7	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	6	1	6	1	0	0
Asian White:	0	0	2	0	2	0	0	0
Black/African American & White:	0	0	6	0	6	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	114	89	114	89	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**502**	**136**	**502**	**136**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	359	359	0
Low Mod	0	118	118	0
Moderate	0	25	25	0
Non Low Moderate	0	0	0	0
Total	0	502	502	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CEP provided weatherization training and materials to 502 low-income individuals through approximately 40 weatherization workshops.	

PGM Year: 2012

Project: 0005 - FY12-13 COMMUNITY ENERGY PROJECT

IDIS Activity: 4527 - 12-13 CEP Emergency Maintenc CDBG

Status: Completed 6/30/2013 12:00:00 AM

Location: 3914 SE 30th Ave Portland, OR 97202-3532

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 35,000.00

Description:

Provide emergency home maintenance response within 48 hours to low income senior and disabled households.

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 35,000.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	0	10	0	43	0	0	0
Black/African American:	20	1	7	0	27	1	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	1	1	4	1	5	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**59**	**2**	**22**	**1**	**81**	**3**	**0**	**0**
Female-headed Households:	41		16		57			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	30	17	47	0
Low Mod	22	5	27	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	59	22	81	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CEP provided 81 households with low-income senior citizens and people with disabilities small, quick-response emergency safety repairs with CDBG funds.	
2013		

PGM Year: 2012

Project: 0019 - FY12-13 TRANSITION PROJECTS OMNI

IDIS Activity: 4535 - FY12-13 TPI Clark Ctr CDBG

Status: Completed 6/30/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 1431 SE Martin Luther King Jr Blvd Portland, OR 97214-3391

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 322,000.00

Drawn Thru Program Year: 322,000.00

Drawn In Program Year: 322,000.00

Description:

Subrecipient will operate Clark Center, a 90-bed program for homeless adult men.
Emergency housing for up to 16 weeks.
Dinner will be provided daily, initial assessments and referrals, case management to all residents, housing placement, and financial assistance with application fees.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	416	40
Black/African American:	0	0	0	0	0	0	132	5
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	54	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**661**	**85**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	652
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	661
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	400 men served per year with emergency housing, provide 32,193 bednights, average length of stay 60 days or less.	
2013		

PGM Year: 2012
Project: 0019 - FY12-13 TRANSITION PROJECTS OMNI
IDIS Activity: 4536 - FY12-13 TPI Doreens Pl CDBG

Status: Completed 6/30/2013 12:00:00 AM
Location: 610 NW Broadway Portland, OR 97209-3579

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 245,800.00
Drawn Thru Program Year: 245,800.00
Drawn In Program Year: 245,800.00

Description:

Operate Doreen's Place, a 90-bed emergency program for homeless adult men.
Length of stay up to 16 weeks, provide assessment and referral, case management to all residents, housing placement services, and retention services.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	21
Black/African American:	0	0	0	0	0	0	90	4
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	32	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**513**	**43**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	504
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	513
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Serve 400 individuals per year 40% veterans 32,193 bednights	
2013		

PGM Year: 2012

Project: 0019 - FY12-13 TRANSITION PROJECTS OMNI

IDIS Activity: 4537 - FY12-13 TPI Jeans Pl CDBG

Status: Completed 6/30/2013 12:00:00 AM

Location: 18 NE 11th Ave Portland, OR 97232-3001

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 188,200.00

Drawn Thru Program Year: 188,200.00

Drawn In Program Year: 188,200.00

Description:

Operate Jean's Place, a 60-bed emergency and transitional housing facility for homeless adult women. Provide assessment, case management, housing placemet and retention services.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	248	10
Black/African American:	0	0	0	0	0	0	62	5
Asian:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native:	0	0	0	0	0	0	22	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	26	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**396**	**33**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	393
Low Mod	0	0	0	3
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	396
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Serve 200 unduplicated women per year, 80 clients will receive special needs assessments, 19,674 bednights.	
2013		

PGM Year: 2012

Project: 0013 - FY12-13 IMPACT NW

IDIS Activity: 4540 - Substandard Housing Relocation

Status: Completed 6/30/2013 12:00:00 AM

Location: 10055 E Burnside St Portland, OR 97216-2333

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 91,799.73

Drawn Thru Program Year: 91,799.73

Drawn In Program Year: 91,799.73

Description:

Support for relocation costs

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	10
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**121**	**22**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Relocation Assistance for households living in substandard housing that is causing or exacerbating a health condition.	
2013		

PGM Year: 2012

Project: 0004 - FY12-13 REACH CDC COMMUNITY BUILDER

IDIS Activity: 4541 - 12-13 CDBG Home Repair Comty Bldrs Reach

Status: Completed 6/30/2013 12:00:00 AM

Location: 4537 NE 12th Ave Portland, OR 97211-4613

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 170,000.00

Drawn Thru Program Year: 170,000.00

Drawn In Program Year: 170,000.00

Description:

Provides minor home repairs for low-income elderly and disabled residents of Portland while target marketing to historically underserved populations.

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	19	1	0	0	19	1	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**71**	**1**	**0**	**0**	**71**	**1**	**0**	**0**
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	28	0	28	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	71	0	71	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	REACH met or exceeded all of its performance goals repairing 71 homes with CDBG funds, another 70 in the Lents URA with TIF funds, and 30 in Interstate URA with TIF for a total of 171 homes assisted, (with 1,134 repairs.)	

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4543 - 2150002 Binh Tran

Status: Completed 8/21/2013 12:00:00 AM

Location: 3175 NE 87th Pl Portland, OR 97220-5202

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/11/2012

Financing

Funded Amount: 14,041.00

Drawn Thru Program Year: 14,041.00

Drawn In Program Year: 14,041.00

Description:

Single family home repair

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project is complete. Final loan amount was $14,041.	
2013		

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4544 - 2150004 Nathan Baisch

Status: Completed 1/24/2013 12:00:00 AM

Location: 5020 SE 66th Ave Portland, OR 97206-4512

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/11/2012

Description:

Financing

Funded Amount: 6,681.00

Drawn Thru Program Year: 6,681.00

Drawn In Program Year: 6,681.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This was an emergency home repair for an elderly homeowner at 69% MFI.	
2013		

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4545 - 106978 BERTHA JACKSON

Status: Canceled 8/21/2013 5:08:40 PM

Location: 2736 NE 8th Ave Portland, OR 97212-3123

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/11/2012

Description:

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4546 - 107041 WALTER HANTHORN

Status: Canceled 8/21/2013 5:09:06 PM

Location: 3228 NE 62nd Ave Portland, OR 97213-3949

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/11/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Description:

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4547 - 106943 AIMEE MCQUISTON

Status:	Completed 1/24/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1615 SW Canby St Portland, OR 97219-2717	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 10/11/2012

Description:

Financing

Funded Amount:	1,496.25
Drawn Thru Program Year:	1,496.25
Drawn In Program Year:	1,496.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Emergency repairs were conducted in connection with down payment assistance to low income homebuyer.	
2013		

PGM Year: 2012
Project: 0031 - Home Repair
IDIS Activity: 4548 - 107103 RETHA NORRIS

Status: Canceled 8/21/2013 5:09:40 PM
Location: 4072 NE 11th Ave Portland, OR 97212-1238

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/11/2012

Description:

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4549 - 107162 JEAN ROGERS

Status: Open

Location: 128 NE 16th Ave Portland, OR 97232-3043

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/11/2012

Financing

Funded Amount: 12,200.00

Drawn Thru Program Year: 5,500.00

Drawn In Program Year: 5,500.00

Description:

Single family home repair

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project did not finish by end of 2012-13 but will have final draw in early 2013-14 and be closed in time for next CAPER.	
2013	Single family emergency home repair is underway.	

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4550 - 12-13 H20000 Sawash-Tistilal Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 7602 N Gloucester Ave Portland, OR 97203-5900

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 8,918.79

Drawn Thru Program Year: 8,918.79

Drawn In Program Year: 8,918.79

Description:

PHB Staff Costs for Sawash Project

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4551 - 12-13 H20001 Butte Apartments Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 610 NW Davis St Portland, OR 97209-3617

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Description:

Financing

Funded Amount: 11,380.04

Drawn Thru Program Year: 11,380.04

Drawn In Program Year: 11,380.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4552 - 12-13 H20003 Taggart Manor Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 8018 SE Taggart St Portland, OR 97206-1076

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 1,623.73

Drawn Thru Program Year: 1,623.73

Drawn In Program Year: 1,623.73

Description:

PHB Staff Costs for Taggart Manor project

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4553 - 12-13 H20006 - Rockwood Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 124 NE 181st Ave Portland, OR 97230-6668

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 178.91

Drawn Thru Program Year: 178.91

Drawn In Program Year: 178.91

Description:

PHB Staff Costs for Rockwood project

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4555 - 12-13 H20010 - Upshur Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 2650 NW Upshur St Portland, OR 97210-2247

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 04/09/2013

Description:

PHB Staff Costs for Upshur Project.

Financing

Funded Amount:	208.94
Drawn Thru Program Year:	208.94
Drawn In Program Year:	208.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0028 - FY12-13 CDBG Program Delivery
IDIS Activity: 4556 - 12-13 H20012 - Kehillah Prog Del

Status: Open
Location: 6125 SW Boundary St Portland, OR 97221-1019

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 24,947.01
Drawn Thru Program Year: 24,947.01
Drawn In Program Year: 24,947.01

Description:

PHB Staff Costs for Kehillah Project.Update: Construction is underway.
Beneficiary data to be recorded in #4630.Update CAPER 2012:Construction nearing completion.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4557 - 12-13 H20019 - Briarwood Apts - Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 3302 SE 122nd Ave Portland, OR 97236-3269

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 1,886.63

Drawn Thru Program Year: 1,886.63

Drawn In Program Year: 1,886.63

Description:

PHB Staff Costs for Briarwood Project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4558 - 12-13 H20020 - Los Jardines - Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 5530 NE 60th Ave Portland, OR 97218-2942

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 183.95

Drawn Thru Program Year: 183.95

Drawn In Program Year: 183.95

Description:

PHB staff costs for the Los Jardines project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4559 - 12-13 H20021 - Hatfield - Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 726 W Burnside St Portland, OR 97209-3515

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 162.65

Drawn Thru Program Year: 162.65

Drawn In Program Year: 162.65

Description:

PHB staff costs for the Hatfield restructure project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4560 - 12-13 H20025 - Otesha - Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 4945 NE 15th Ave Portland, OR 97211-5067

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 7,128.51

Drawn Thru Program Year: 7,128.51

Drawn In Program Year: 7,128.51

Description:

PHB Staff costs for Otesha rehab project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4561 - 12-13 H20029 - Providence Prog Del

Status: Open

Location: 5921 E Burnside St Portland, OR 97215-1218

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 04/30/2013

Financing

Funded Amount:	2,436.71
Drawn Thru Program Year:	2,436.71
Drawn In Program Year:	2,436.71

Description:

PHB staff costs for the Providence rehab project.
Update CAPER 2012: This project should be started, using $375,000 of HOME funding, in the first quarter of 2013-14.
Once started, construction is slated to take about 130 days.
CDBG Beneficiary data will be recorded in #4315.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4562 - 12-13 H20030 - MLK Eliot Prog Del

Status: Open

Objective: Provide decent affordable housing

Location: Martin Luther King Blvd between Cook and PORTLAND, OR 97212

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 21,293.78

Drawn Thru Program Year: 21,293.78

Drawn In Program Year: 21,293.78

Proposed Accomplishments

Description:

PHB staff costs for the MLK new construction between Cook and Fargo.
This is a HOME project recorded in 4484.
The CDBG beneficiary data will be recorded in activity number 4316.Update CAPER 2012: Innovative Housing Inc is close to finishing up its new 50 unit Eliot MLK project.
The four-story building will contain 42 one-bedroom and 8 two-bedroom units, mostly serving households earning 50-60 MFI.
However, the building will also have three 30% units.
In addition there will be five permanent supportive housing units (PSH) where IHI is partnering with JOIN who is accessing McKinney funds in support of the new residents.
The grand opening of the project will be in fall 2013.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		
2013		

PGM Year: 2012
Project: 0028 - FY12-13 CDBG Program Delivery
IDIS Activity: 4563 - 12-13 H20034 - Stephens Creek Prog Del

Status: Open
Location: 3300 SW Beaverton Hillsdale Hwy Portland, OR 97239-1167

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount:	9,057.66
Drawn Thru Program Year:	9,057.66
Drawn In Program Year:	9,057.66

Description:

PHB staff costs for the Stephens Creek Crossing (was Hillsdale Terrace) project.
CDBG beneficiary data will be reported in IDIS #4633.Update for CAPER 2012:This $50M dollar project funded with HOPE VI funding (CDBG was used only for demolition of the former public housing development, Hillsdale Terrace) is currently under construction with occupancy expected in January 2014.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4564 - 12-13 H20040 - Greenview - Prog Del

Status: Open

Location: 620 SE 148th Ave Portland, OR 97233-2563

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/15/2012

Financing

Funded Amount: 28,296.59

Drawn Thru Program Year: 28,296.59

Drawn In Program Year: 28,296.59

Description:

PHB Staff Costs for the Greenview Terrace project.
Update CAPER 2012:As of the end of June 2013, construction is 90% complete.
ROSE is partnering with three organizations to provide services to residents:The Veterans Administration, JOIN and Impact Northwest.
Beneficiary data will be reported in IDIS # 4458.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4565 - H61009 - Ainsworth Ct - Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 1515 N Ainsworth St Portland, OR 97217-4757

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 1,382.12

Drawn Thru Program Year: 1,382.12

Drawn In Program Year: 1,382.12

Description:

PHB staff costs for the Ainsworth Court rehab project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4566 - Neigh Hsng CDBG Healthy Homes Prog Del

Status: Canceled 8/29/2013 7:34:08 PM

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

PHB staff costs for the program delivery of the Healthy Homes program - CDBG

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4567 - 12-13 Hsng Fin Asset Mgmt Gen Admin

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 140,003.02

Drawn Thru Program Year: 140,003.02

Drawn In Program Year: 140,003.02

Description:

Staff costs for Asset Management team

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0025 - FY12-13 CDBG Program Administration

IDIS Activity: 4568 - 12-13 CDBG Indirect Costs

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 10/15/2012

Financing

Funded Amount: 380,969.71

Drawn Thru Program Year: 356,531.00

Drawn In Program Year: 356,531.00

Description:

Indirect Costs taken on the program delivery staff costs of the CDBG program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0006 - FY12-13 UNLIMITED CHOICES

IDIS Activity: 4569 - 12-13 CDBG Adapt-A-Home

Status: Completed 6/30/2013 12:00:00 AM

Location: 925 NE 90th Ave Portland, OR 97220-5739

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount:	135,000.00
Drawn Thru Program Year:	135,000.00
Drawn In Program Year:	135,000.00

Description:

Provide services to enhance accessibility for low-income people with disabilities throughout the city of Portland.

Proposed Accomplishments

Housing Units : 57

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	1	16	1	56	2	0	0
Black/African American:	6	0	4	0	10	0	0	0
Asian:	2	0	1	0	3	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	2	0	5	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	1	0	0	2	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	3	1	4	3	7	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**56**	**3**	**29**	**4**	**85**	**7**	**0**	**0**
Female-headed Households:	38		18		56			

Income Category:	Owner	Renter	Total	Person
Extremely Low	19	23	42	0
Low Mod	30	6	36	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	56	29	85	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Unlimited Choices made 85 homes more accessible for their low income disabled occupants.	
2013		

PGM Year: 2012
Project: 0006 - FY12-13 UNLIMITED CHOICES
IDIS Activity: 4570 - 12-13 CDBG Mend-A-Home-Unlimited Choices

Status: Completed 6/30/2013 12:00:00 AM
Location: 211 SE 80th Ave Portland, OR 97215-1523

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 80,000.00
Drawn Thru Program Year: 80,000.00
Drawn In Program Year: 80,000.00

Description:

Unlimited Choices provided minor home repairs for 19 eligible low-income mobile homeowners throughout the City of Portland

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	2	0	0	17	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**19**	**3**	**0**	**0**	**19**	**3**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Unlimited Choices provided minor home repairs for 19 eligible low-income mobile homeowners throughout the City of Portland.	
2013		

PGM Year: 2012

Project: 0032 - FY12-13 COMMUNITY ALLIANCE OF TENANTS

IDIS Activity: 4572 - COMMUNITY ALLIANCE OF TENANTS EDUCATION

Status: Completed 6/30/2013 12:00:00 AM

Location: 2710 NE 14th Ave 2710 NE 14TH AVENUE Portland, OR 97212-3201

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 74,000.00

Drawn Thru Program Year: 74,000.00

Drawn In Program Year: 74,000.00

Description:

COUNCIL TENANTS ABOUT FAIR HOUSING RIGHTS, MAKE REFERRALS REGARDING TENANT RIGHTS, FAIR HOUSING,AND HABITABILITY.
FOCUS ON OUTREACH TO UNDER SERVED COMMUNITIES

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	529	20
Black/African American:	0	0	0	0	0	0	92	3
Asian:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	1
Other multi-racial:	0	0	0	0	0	0	176	77
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**853**	**104**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	374
Low Mod	0	0	0	144
Moderate	0	0	0	92

Non Low Moderate	0	0	0	243
Total	0	0	0	853
Percent Low/Mod				71.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project is underway.	
2013		

PGM Year: 2012

Project: 0012 - FY12-13 REACH HEALTHY HOMES

IDIS Activity: 4573 - REACH Healthy Homes CAIR Grant

Status: Completed 9/13/2013 12:00:00 AM

Location: 18625 E Burnside St Unit 49 Unit 49 Portland, OR 97233-5384

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 75,000.00

Drawn In Program Year: 75,000.00

Description:

REACH repairs for Multnomah County Healthy Homes Program

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	7	0	0	8	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**7**	**0**	**0**	**14**	**7**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Home repair for low inome households living in substandard housing that is causing health issues, provided as match to the Multnomah County Healthy Homes grant.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4575 - Microenterprise PSU

Status: Completed 6/30/2013 12:00:00 AM

Location: 7780 SW Capitol Hwy Portland, OR 97219-2477

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 91,773.27

Drawn Thru Program Year: 63,663.59

Drawn In Program Year: 63,663.59

Description:

Microenterprise development services

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**39**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4576 - MicroEnterprise Services of Oregon

Status: Completed 6/30/2013 12:00:00 AM

Location: 4008 NE Mlk Jr Blvd Portland, OR 97212-1119

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 117,582.80

Drawn Thru Program Year: 104,283.29

Drawn In Program Year: 104,283.29

Description:

Microenterprise development services

Proposed Accomplishments

Businesses : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	3
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**45**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	8
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	MESO successfully served 68 entrepreneurs but did not meet their service goal of 70 clients. However, they continue to do excellent work. MESO has received additioal funding for their IDA and loan programs which also benefit EOI clients.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4577 - Microenterprise Hacienda

Status: Completed 6/30/2013 12:00:00 AM

Location: 5136 NE 42nd Ave Portland, OR 97218-1506

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 104,140.00

Drawn Thru Program Year: 69,954.90

Drawn In Program Year: 69,954.90

Description:

Microenterprise development services

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**24**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	8
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Hacienda CDC has successfully enrolled 47 low-income, minority microenterprises during their first year as a subrecipient. Hacienda reassesed partnerships during the year and decided to use in-house staf instead of outside help. Hacienda has received additional funding for their Mercado project and IDA program, both which benefit EOI clients.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4578 - Microenterprise Neighborhood House

Status: Completed 6/30/2013 12:00:00 AM

Location: 7780 SW Capitol Hwy Portland, OR 97219-2477

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 93,962.00

Drawn Thru Program Year: 79,467.00

Drawn In Program Year: 79,467.00

Description:

Microenterprise development services

Proposed Accomplishments

Businesses : 52

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	13
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**36**	**13**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Neighborhood House did not meet their goal of serving 52 due to staff and leadership transition. The program and the transition now seem in capable hands and moving forward goals should be accomplished.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4579 - Microenterprise IRCO

Status: Completed 6/30/2013 12:00:00 AM

Location: 10301 NE Glisan St Portland, OR 97220-4013

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 79,694.98

Description:

Microenterprise development services

Drawn Thru Program Year: 61,653.55

Drawn In Program Year: 61,653.55

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	IRCO met its goal to enroll and serve 30 low-income entrepreneurs in the first year as a subrecipient. They've found their biggest challenge is the high needs of clients due to language and cultural barriers.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4580 - Microenterprise NAYA

Status: Completed 6/30/2013 12:00:00 AM

Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 12/11/2012

Description:

Microenterprise development services

Financing

Funded Amount: 80,881.83

Drawn Thru Program Year: 69,690.16

Drawn In Program Year: 69,690.16

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	NAYA did not meet their goal of enrolling and serving 30 businesses. After further discussions they are now on track to meet future service level goals. They were successful in serving American Indians, a targeted population for this program.	
2013		

PGM Year: 2012
Project: 0003 - FY12-13 PDC EOI
IDIS Activity: 4581 - Adult Workforce CCC CHES

Status: Completed 6/30/2013 12:00:00 AM
Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 145,168.00
Drawn Thru Program Year: 131,842.00
Drawn In Program Year: 131,842.00

Description:

Three year program of employment preparation, placement, retention, and advancement for formerly homeless persons.

Proposed Accomplishments

People (General) : 157

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	1
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	12	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**146**	**8**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CHES successfully served 146 individuals but did not meet their service goal of 157 clients. However, they continue to do excellent work.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4582 - Adult Workforce CCC ABTSCO

Status: Completed 6/30/2013 12:00:00 AM

Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 67,247.00

Drawn Thru Program Year: 58,516.00

Drawn In Program Year: 58,516.00

Description:

Three year program of employment preparation, placement, retention and advancement for formerly homeless persons including use of Moral Recognition Therapy.

Proposed Accomplishments

People (General) : 67

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	1
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**67**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	1
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	ABTSCO successfully met its goal to serve 67 individuals.	

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4583 - Adult Workforce CCC GITI

Status: Completed 6/30/2013 12:00:00 AM

Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 122,904.00

Drawn Thru Program Year: 103,868.00

Drawn In Program Year: 103,868.00

Description:

Three year program of employment preparation, placement, retention, and advanement for formerly homeless persons in growth industries.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**91**	**7**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	91
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The GITI Program slightly exceeded its goalby enrolling and serving 91 individuals.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4584 - Adult Workforce Human Solutions

Status: Completed 6/30/2013 12:00:00 AM

Location: 12350 SE Powell Blvd Portland, OR 97236-3432

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 96,431.21

Drawn Thru Program Year: 90,930.97

Drawn In Program Year: 90,930.97

Description:

Three year program of employment preparation, placement, retention, and advancement for Russian and Slavic immigrants.

Proposed Accomplishments

People (General) : 86

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**88**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Human Solutions successfully served 88 individuals, surpassig its service goal of 86 clients.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4585 - Adult Workforce Constructing Hope

Status: Completed 6/30/2013 12:00:00 AM

Location: 405 NE Church St Portland, OR 97211-3250

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 46,909.00

Drawn Thru Program Year: 46,508.59

Drawn In Program Year: 46,508.59

Description:

Three year program of employment preparation, placement, retention and advancement in construction trades for previously incarcerated people, primarily African American.

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	33	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	6	2

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**66**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Constructing Hope exceeded its goal of serving 42 clients by enrolling 66 individuals.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4586 - Adult Workforce SE Works Re-Entry

Status: Completed 6/30/2013 12:00:00 AM

Location: 6927 SE Foster Rd Portland, OR 97206-4547

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 120,129.53

Drawn Thru Program Year: 110,982.89

Drawn In Program Year: 110,982.89

Description:

Three year program of employment preparation, placement, retention and advancement for formerly incarcerated persons.

Proposed Accomplishments

People (General) : 88

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**88**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	SE Works successfully met its goal to serve 88 individuals.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4587 - Adult Workforce Oregon Tradeswoman

Status: Completed 6/30/2013 12:00:00 AM

Location: 3934 NE Martin Luther King Jr Blvd Portland, OR 97212-1152

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 96,560.00

Drawn Thru Program Year: 51,949.90

Drawn In Program Year: 51,949.90

Description:

Three year program of employment preparation, placement, retention and advancement in construction trades for previously incarcerated people, primarily African American.

Proposed Accomplishments

People (General) : 99

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	1
Black/African American:	0	0	0	0	0	0	7	0

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**107**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Oregon Tradeswoman exceeded its service goal of 99 clients by successfully serving 107 individuals.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4588 - Adult Workforce Verde

Status: Completed 6/30/2013 12:00:00 AM

Location: 6899 NE Columbia Blvd Portland, OR 97218-3337

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/11/2012

Financing

Funded Amount: 37,382.00

Drawn Thru Program Year: 23,123.00

Drawn In Program Year: 23,123.00

Proposed Accomplishments

People (General) : 17

Description:

Three year program of employment preparation, placement, retention and advancement for Russian and Slavic language immigrants.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Verde did not meet its goal to serve 17 clients.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4589 - Adult Workforce WSI

Status: Completed 6/30/2013 12:00:00 AM

Location: 1618 SW First Ave Ste 450 Portland, OR 97201-5716

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 29,888.81

Drawn Thru Program Year: 6,493.33

Description:

Program of employment preparation, job placement, support, retention, and advancement.

Drawn In Program Year: 6,493.33

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	8
Black/African American:	0	0	0	0	0	0	17	1
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**82**	**21**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project is complete.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4590 - Youth Workforce WSI - Open Meadow

Status: Completed 6/30/2013 12:00:00 AM

Location: 7633 N Wabash Ave Portland, OR 97217-6031

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 324,141.97

Drawn Thru Program Year: 210,446.80

Drawn In Program Year: 210,446.80

Description:

Program of employment preparation, job placement or career training and post secondary education, support, retention and advancement for high risk youth at Open Meadow and NAYA.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	2
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	19	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**81**	**11**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Open Meadow experienced some rought patches this program year when they lost several direct service staff in key positions. Open Meadow has a strong leadership team in place and we are confident tat Career Services will be on track for enrollment in the coming program year.	
2013		

PGM Year: 2012
Project: 0007 - FY12-13 Multnomah County Youth Omnibus
IDIS Activity: 4591 - Bridgeview Transitional Housing

Status: Completed 6/30/2013 12:00:00 AM
Location: 421 SW Oak St Portland, OR 97204-1817

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 238,600.00
Drawn Thru Program Year: 238,600.00
Drawn In Program Year: 238,600.00

Description:

Multnomah County Mental Health & Addiction Services Division has an agreement with Luke-Dorf to deliver services for Bridgeview Transitional Housingfor homeless persons with severe mental illnesses. Length of stay is 6 to 24 months.

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**60**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provide 50 individuals with transitional housing. 45 individuals (90%) will develop a personal treatment plan.	
2013		

PGM Year: 2012

Project: 0033 - 12-13 MULTNOMAH CO HEALTHY HOMES IGA

IDIS Activity: 4592 - CAIR - Healthy Homes

Status: Completed 6/30/2013 12:00:00 AM

Location: 421 SW Oak St Portland, OR 97204-1817

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 46,361.00

Drawn Thru Program Year: 46,361.00

Drawn In Program Year: 46,361.00

Description:

County share in Healthy Homes program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Inspection and remediation of health and safety issues that may cause or exacerbate health conditions	

PGM Year: 2012

Project: 0021 - FY12-13 LEGAL AID SERVICES OF OR

IDIS Activity: 4595 - Legal Aid Svcs of OR - Enforcement - Adm

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 9,400.00

Drawn Thru Program Year: 9,400.00

Drawn In Program Year: 9,400.00

Description:

Assist clients seeking legal help to resolve fair housing complaints.
Offer staff consulting to the Fair Housing Advocacy Committee.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0021 - FY12-13 LEGAL AID SERVICES OF OR

IDIS Activity: 4596 - Legal Aid Services of Oregon PS Cap

Status: Completed 6/30/2013 12:00:00 AM

Location: 921 SW Washington St Portland, OR 97205-2827

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 11/08/2012

Financing

Funded Amount: 37,600.00

Drawn Thru Program Year: 37,600.00

Drawn In Program Year: 37,600.00

Description:

Fair Housing public service.
Follow up on complaints for resolution.
Maintain beneficiary information.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	27
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Litigation services for Fair Housing complaints.	

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4597 - 12-13 H20008 D St Habitat NSP Prog Del

Status: Completed 6/30/2013 12:00:00 AM

Location: 17151 SE Grant Ln Unit 45 Portland, OR 97233-4485

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 11/15/2012

Financing

Funded Amount: 2,207.20

Drawn Thru Program Year: 2,207.20

Drawn In Program Year: 2,207.20

Description:

PHB Staff Costs for Implementation of the Habitat for Humanity D Street Project (45 units, NSP funded)

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	11	0	0	0	11	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**21**	**1**	**0**	**0**	**21**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	14	0	14	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	2/8/13: 21 of 45 homes sold and occupied.	
2013		

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4598 - Thomas Moore

Status: Completed 1/24/2013 7:04:40 PM

Location: 6926 N Denver Ave Portland, OR 97217-5341

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 500.00

Drawn Thru Program Year: 500.00

Drawn In Program Year: 500.00

Description:

Remaining costs on last year's emergency home repair loan for 6926 N Denver.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Emergency Home Repair along with lead abatement conducted with Lead Based Paint grant funds.	
2013		

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4600 - 2150013 Valda McCauley

Status: Open

Location: 4815 NE 8th Ave Portland, OR 97211-3953

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/12/2013

Financing

Funded Amount: 15,171.00

Drawn Thru Program Year: 2,194.66

Drawn In Program Year: 2,194.66

Description:

Single family home repair.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Single family home repair is underway	
2013		

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4601 - 2150014 Neomia R Kendrix

Status: Completed 8/21/2013 12:00:00 AM

Location: 4745 NE 17th Ave Portland, OR 97211-5705

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 11,856.00

Drawn Thru Program Year: 11,856.00

Drawn In Program Year: 11,856.00

Description:

Single family home repair loan

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project is underway. Single family emergency home repair.	
2013		

PGM Year: 2012

Project: 0035 - Rehabilitation

IDIS Activity: 4608 - 107405-12 CCC Butte Hotel Rehab

Status: Completed 6/30/2013 12:00:00 AM

Location: 610 NW Davis St Portland, OR 97209-3668

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/22/2013

Financing

Description:

Rehab on 38 units of affordable housing

Funded Amount:	190,706.00
Drawn Thru Program Year:	190,706.00
Drawn In Program Year:	190,706.00

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	19	0	19	0	0	0
Black/African American:	0	0	2	1	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	15	0	15	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**38**	**1**	**38**	**1**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	36	36	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	38	38	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	38 units of affordable housing were rehabilitated as well a historic property renovated. Units are are all set at 30% MFI and are available to the extremely low income.	
2013		

PGM Year:	2012
Project:	0025 - FY12-13 CDBG Program Administration
IDIS Activity:	4609 - 12-13 OMF Grants Interagency
Status:	Completed 6/30/2013 12:00:00 AM
Objective:	

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/29/2012

Description:

Grants Office Interagency for CDBG Program Administration

Financing

Funded Amount:	31,861.61
Drawn Thru Program Year:	31,861.61
Drawn In Program Year:	31,861.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0036 - FY12-13 NAYA MHAC
IDIS Activity: 4610 - 2012-13 CDBG Homebuyer Ed & Counseling

Status: Completed 6/30/2013 12:00:00 AM
Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 40,000.00
Drawn Thru Program Year: 40,000.00
Drawn In Program Year: 40,000.00

Description:

Provide culturally sensitive homebuyer education and counseling for low income homebuyers.

Proposed Accomplishments

Households (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	4	0	0	30	4	0	0
Black/African American:	63	1	0	0	63	1	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	1	0	0	3	1	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	174	108	0	0	174	108	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**279**	**114**	**0**	**0**	**279**	**114**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	42	0	42	0
Low Mod	60	0	60	0
Moderate	108	0	108	0
Non Low Moderate	69	0	69	0
Total	279	0	279	0

Percent Low/Mod	75.3%	75.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	NAYA Family Center administered MHAC, a coalition of 4 organizations (also PCRI, Hacienda, & AAAH), in order to provide culturally sensitve homebuyer education, counseling, and financial fitness. At least 54 low to moderate income households became new homeowners with MHAC's assistance.	
2013		

PGM Year: 2012

Project: 0036 - FY12-13 NAYA MHAC

IDIS Activity: 4611 - 2012-13 CDBG Foreclosure Preventn Counsl

Status: Completed 6/30/2013 12:00:00 AM

Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 40,000.00

Description:

Provide foreclosure prevention counseling to low-income clients facing foreclosure.

Proposed Accomplishments

Households (General) : 650

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	130	4	0	0	130	4	0	0
Black/African American:	48	0	0	0	48	0	0	0
Asian:	16	0	0	0	16	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	39	26	0	0	39	26	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**241**	**30**	**0**	**0**	**241**	**30**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	58	0	58	0
Low Mod	60	0	60	0
Moderate	61	0	61	0
Non Low Moderate	62	0	62	0
Total	241	0	241	0
Percent Low/Mod	74.3%		74.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided foreclosure prevention counseling to 241 households.	

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4612 - 107337 Sandra Killings

Status: Completed 5/24/2013 7:54:31 PM

Location: 1633 NE Dekum St Portland, OR 97211-4839

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 10,730.00

Drawn Thru Program Year: 10,730.00

Drawn In Program Year: 10,730.00

Description:

Emergency Home Repair Loan

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of 2/12/13, this home repair activity is not complete as the household is also receiving assistance under our Healthy Homes and Lead Hazard Control grants. However we have entered the household's MFI/racial data to remove the IDIS flag.	
2013		

PGM Year: 2012

Project: 0038 - Housing Preservation

IDIS Activity: 4613 - 107415 Park/Lexington Acquisition Rehab

Status: Open

Location: 723 SW Salmon St Portland, OR 97205-3012

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 12/13/2012

Financing

Funded Amount: 2,626,181.00

Drawn Thru Program Year: 2,626,181.00

Drawn In Program Year: 2,626,181.00

Description:

Financing for the acquisition and rehabilitation, not to exceed $6,126,181.00 (including all related fees) for the combined two hundred sixteen (216) unit rental Project.
Of the total, $2,626,181.00 is CDBG funds for ACQUISITION only.

Proposed Accomplishments

Housing Units : 216

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This Project is comprised of two buildings with separate physical addresses: 723-737 SW Salmon Street, Portland OR 97205 and 1125 SW 12th Avenue, Portland OR 97205. CAPER 2012: Project is underway.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4614 - PDC EOI General Admin

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/14/2013

Financing

Funded Amount: 65,223.34

Drawn Thru Program Year: 65,223.34

Drawn In Program Year: 65,223.34

Description:

General Administration for PDC EOI.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4615 - PDC EOI Indirect Costs

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 02/14/2013

Financing

Funded Amount: 77,625.50

Drawn Thru Program Year: 77,625.50

Drawn In Program Year: 77,625.50

Description:

Indirect costs for PDC EOI

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4616 - PDC EOI Workforce

Status: Completed 6/30/2013 12:00:00 AM

Location: 222 NW 5th Ave Portland, OR 97209-3812

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 02/14/2013

Description:

Program delivery for PDC EOI Workforce

Financing

Funded Amount:	19,782.30
Drawn Thru Program Year:	19,782.30
Drawn In Program Year:	19,782.30

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	493	11
Black/African American:	0	0	0	0	0	0	126	3
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	1
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	68	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**744**	**53**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	669
Low Mod	0	0	0	75
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	744
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This is the PDC program delivery activity supporting all the subrecipient adult workforce development activities (activities 4581 through 4589) Program was successful and supported 744 low income individuals in 2012-13.	
2013		

PGM Year: 2012
Project: 0003 - FY12-13 PDC EOI
IDIS Activity: 4617 - PDC EOI Microenterprise

Status: Completed 9/12/2013 12:00:00 AM
Location: 222 NW 5th Ave Portland, OR 97209-3812

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Initial Funding Date: 02/14/2013

Financing

Funded Amount: 1,952.16
Drawn Thru Program Year: 1,952.16
Drawn In Program Year: 1,952.16

Description:
Microenterprise for PDC EOI

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	111	23
Black/African American:	0	0	0	0	0	0	46	2
Asian:	0	0	0	0	0	0	24	3
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	49
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**257**	**79**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	130
Low Mod	0	0	0	77
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	257
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity comprises the staff costs for the PDC program that oversees all the Microenterprise subrecipient contracts in the Economic Opportunity Initiative (EOI) program, (activities 4575 through 4580).	
2013		

PGM Year: 2012

Project: 0022 - FY12-13 OREGON OPPORTUNITY NETWORK

IDIS Activity: 4621 - FY 12-13 Oregon Opportunity Network

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 12/24/2012

Financing

Funded Amount: 37,000.00

Drawn Thru Program Year: 37,000.00

Drawn In Program Year: 37,000.00

Description:

Advancing PHB's work and strategic plan through communication, communication, policy advice and stakeholder coordination.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0040 - 12-13 Proud Ground Acquis & Rehab

IDIS Activity: 4622 - 12-14 CDBG Single Fam Rehab

Status: Open

Location: 5288 N Interstate Ave Portland, OR 97217-3767

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/08/2013

Financing

Funded Amount: 16,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Proud Ground acquired, rehabbed and sold 2 permanently affordable homes for low to moderate income homebuyers (at or below 80% AMI.)

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project will be completed in the 2013 program year.	

PGM Year: 2012

Project: 0040 - 12-13 Proud Ground Acquis & Rehab

IDIS Activity: 4623 - 12-14 CDBG Acquisition & Rehab

Status: Open

Location: 5288 N Interstate Ave Portland, OR 97217-3767

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 03/08/2013

Financing

Funded Amount: 152,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Acquire, rehab and sell a foreclosed or short salehome in the NSP3 target area for a low to moderate income household (at or below 80%AMI), and leverage the acquisition, rehab, and sale of 4 additional homes.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In progress.	
2013		

PGM Year: 2012

Project: 0020 - FY12-13 FAIR HOUSING COUNCIL OF OR

IDIS Activity: 4624 - 12-13 FHCO Education

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 02/14/2013

Financing

Funded Amount: 8,533.00

Drawn Thru Program Year: 8,533.00

Drawn In Program Year: 8,533.00

Description:

Fair housing education, training, educational materials, translations

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0020 - FY12-13 FAIR HOUSING COUNCIL OF OR

IDIS Activity: 4625 - 12-13 FHCO Outreach

Status: Completed 6/30/2013 12:00:00 AM

Location: 506 SW 6th Ave Portland, OR 97204-1533

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 03/04/2013

Financing

Funded Amount: 34,132.00

Drawn Thru Program Year: 34,132.00

Drawn In Program Year: 34,132.00

Proposed Accomplishments

People (General) : 100

Description:

OUTREACH SERVICES TO TARGET POPULATIONS THAT MAY NOT HAVE ACCESS TO FAIR HOUSING SERVICES

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	401	78
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**591**	**80**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	429
Low Mod	0	0	0	82
Moderate	0	0	0	35
Non Low Moderate	0	0	0	45
Total	0	0	0	591
Percent Low/Mod				92.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012 2013	Fair Housing Council of Oregon has successfully reached and taught historically underserved communities,and is retaining those relationships.	

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4626 - 2150017 Joseph Richard

Status: Completed 5/24/2013 7:55:14 PM

Location: 6824 SE 66th Ave Portland, OR 97206-7449

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/17/2013

Financing

Funded Amount: 15,086.00

Drawn Thru Program Year: 15,086.00

Description:

Single family home repair

Drawn In Program Year: 15,086.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This single family low-income resident is having emergency home repair which includes a nonprofit putting in accessibility requirements for disabilities. It is underway and expected to be completed by the end of the program year. We are adding the beneficiary data ahead of closeout to avoid the IDIS flag.	

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4627 - 12-13 H20024 PCRI/Albina Restructure

Status: Open

Location: 6601 NE Martin Luther King Portland, OR 97211-3035

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/05/2013

Financing

Funded Amount:	6,234.80
Drawn Thru Program Year:	6,234.80
Drawn In Program Year:	6,234.80

Description:

Staff costs for the CDBG portion of the Albina restructure for PCRI.
This includes the following properties: Maggie Gibson with 9 units and Alberta Simmons with 43 units.
Update for 2012 CAPER: Project is underway.
Beneficiary data will be reported in IDIS #4653.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project is underway. There are two funding components. The first is non-Federal and is using the City of Portland's Housing Investment Fund. This part is underway. The second will involve a sizeable CDBG loan and will happen in the next FY.	
2013		

PGM Year: 2012

Project: 0010 - FY12-13 REBUILDING TOGETHER

IDIS Activity: 4628 - 12-13 CDBG Home Repair

Status: Completed 6/30/2013 12:00:00 AM
Location: 5000 N Willamette Blvd Portland, OR 97203-5743

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/12/2013

Financing

Funded Amount: 45,000.00
Drawn Thru Program Year: 45,000.00
Drawn In Program Year: 45,000.00

Description:

Funding for the director's salary so he can organize volunteers to repair single family homes of low to moderate income seniors, andor those with disabilities.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	34	0	0	0	34	0	0	0
Black/African American:	20	1	0	0	20	1	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**60**	**4**	**0**	**0**	**60**	**4**	**0**	**0**
Female-headed Households:	32		0		32			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	32	0	32	0
Low Mod	21	0	21	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	60	0	60	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Rebuilding Together volunteers had a goal of rehabbing 51 homes during 2012-13. Rebuilding Together actually rehabbed 60, while raising $517,000 in in-kind donations and coordinating 15,000 volunteer hours.	

PGM Year: 2012
Project: 0037 - New Construction
IDIS Activity: 4630 - 107420 Kehillah Housing

Status: Open
Location: 6000 SW Beaverton Hillsdale Hwy Portland, OR 97221-1120

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 03/08/2013

Financing

Funded Amount:	275,000.00
Drawn Thru Program Year:	191,182.90
Drawn In Program Year:	191,182.90

Description:

Construction of 14 units of affordable housing for adults with developmental disabilities. Specifically, the financial assistance is in the form of a loan in the amount of $275,000.00 to finance the construction of the on-site infrastructure in order to facilitate the construction of a multifamily residential building consisting of fourteen units of affordable housing and one unrestricted manager's unit (the Project).

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Update for CAPER 2012: The project is nearly complete and will be finished by mid October with preleasing scheduled to start on September 1, 2013.	
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4632 - 12-13 Prog Del PCRI "Big Ten"

Status: Completed 6/30/2013 12:00:00 AM

Location: 5036 NE 23rd Ave Portland, OR 97211-5621

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/09/2013

Financing

Funded Amount: 277.71

Drawn Thru Program Year: 277.71

Drawn In Program Year: 277.71

Description:

Program delivery costs for the PCRI Scattered Site HOME program

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0

Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	three units were finished, two were occupied, in fy 12-13. The others will continue with rehab into 13-14.	

PGM Year: 2012

Project: 0037 - New Construction

IDIS Activity: 4633 - 12-13 Stephens Creek Crossing

Status: Open

Location: 6775 SW 26th Ave Portland, OR 97219-1967

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 04/17/2013

Financing

Funded Amount: 1,800,000.00

Drawn Thru Program Year: 1,407,003.00

Drawn In Program Year: 1,407,003.00

Description:

Stephens Creek Crossing will be 122 units of affordabel rental housing and 2 separate building for commercial space.
PHB's funding will be used only for demolition and infrastructure improvements on this project.

Proposed Accomplishments

Housing Units : 122

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Update for CAPER 2012: This $50M dollar project funded with HOPE VI funding (CDBG was used only for demolition of the former public housing development, Hillsdale Terrace) is currently under construction with occupancy expected in January 2014.	
2013		

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4634 - 12-13 EOI - CCC ABSTCO Indirect

Status: Canceled 8/20/2013 1:22:03 PM

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Indirect costs for the ABSTCO contract with Central City Concern

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4635 - 12-13 EOI - GITI Indirect

Status: Canceled 8/20/2013 1:21:38 PM

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Indirect costs for the CCC GITI program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4636 - 12-13 EOI WSI-NAYA Indirect

Status: Canceled 8/20/2013 1:22:32 PM

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

WSI subcontract with NAYA for Youth Workforceprogram - Indirect costs

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4637 - 12-13 EOI - IRCO Micro Indirect

Status: Canceled 8/20/2013 1:22:48 PM

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 04/19/2013

Description:
EOI IRCO Adult work force program - Indirect Costs

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - FY12-13 PDC EOI
IDIS Activity: 4638 - 12-13 EOI NAYA Micro Indirect

Status: Canceled 8/20/2013 1:23:07 PM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:
12-13 EOI NAYA Microenterprise program - Indirect

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - FY12-13 PDC EOI
IDIS Activity: 4639 - 12-13 EOI PSU Microenterprise - Indirect

Status: Canceled 8/20/2013 1:23:22 PM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Initial Funding Date: 04/19/2013
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
PSU Microenterprise program - Indirect costs

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4640 - 12-13 EOi WF - GITI Gen Admin

Status: Canceled 8/20/2013 1:23:38 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

EOI contract - General Administration Costs for the GITI program run by CCC

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4641 - 12-13 EOI - OR Tradeswoman Gen Admin

Status: Canceled 8/20/2013 1:24:00 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The Oregon Tradeswoman general administrative costs for the EOI program

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4642 - EOI 12-13 WSI-OpenMeadow Gen Admin

Status: Canceled 8/20/2013 1:24:13 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

General administration costs for the Open Meadow Youth Workforce program subcontract under WorkSystems

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4643 - 12-13 EOI IRCO ME Gen Admin

Status: Canceled 8/20/2013 1:24:29 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/19/2013

Description:
General Admin costs - IRCO Microenterprise program

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - FY12-13 PDC EOI
IDIS Activity: 4644 - 12-13 EOI Microenterprise MESO Gen Adm

Status: Canceled 8/20/2013 1:24:47 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:
General admin for the MESO program - Microenterprise subcontracted to PDC

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - FY12-13 PDC EOI
IDIS Activity: 4645 - 12-13 EOI ME - NAYA - Gen Admin

Status: Canceled 8/20/2013 1:25:05 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/19/2013
Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Gen Admin costs for the NAYA Microenterprise contract for the PDC administered EOI program

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4646 - 12-13 EOI Neigh Hs Micro Gen admin

Status: Canceled 8/20/2013 1:25:18 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

General Admin - Neighborhood House microenterprise program

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - FY12-13 PDC EOI

IDIS Activity: 4647 - 12-13 EOI - WSI Youth - NAYA

Status: Completed 6/30/2013 12:00:00 AM

Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 04/19/2013

Financing

Funded Amount: 41,013.62

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Program of employment preparation, job placement or career training and post secondary education, support, retention and advacement for ghigh risk yout at NAYA.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	1

American Indian/Alaskan Native:	0	0	0	0	0	0	23	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	2
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	15	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	NAYA had a bumpy start to the program year due in part to staff turnover and some required program elements took longer to get in place than anticipated.	
2013		

PGM Year: 2012

Project: 0031 - Home Repair

IDIS Activity: 4648 - 2150019 MARY LOU ZIMMERMAN

Status: Open

Location: 105 SE 137th Pl Portland, OR 97233-1877

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/25/2013

Financing

Funded Amount: 15,171.00

Drawn Thru Program Year: 176.00

Drawn In Program Year: 176.00

Description:

SINGLE FAMILY HOME REPAIR

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012 2013	Single Family home repair - owner occupied Update for CAPER 2012: Rehab is still underway.	

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4649 - H20013 PCRI Scattered CDBGR progdel

Status: Completed 6/30/2013 12:00:00 AM

Location: 426 N Mason St Portland, OR 97217-3045

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 05/20/2013

Financing

Funded Amount: 249.67

Drawn Thru Program Year: 249.67

Description:

Program delivery for the CDBGR funded project PCRI-Scattered Sites

Drawn In Program Year: 249.67

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4650 - 12-13 H20037 - Progdel Park Lex

Status: Open

Location: 723 SW Salmon St Portland, OR 97205-3012

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/20/2013

Financing

Funded Amount:	261.38
Drawn Thru Program Year:	261.38
Drawn In Program Year:	261.38

Description:

Program Delivery for Park Lexington Acquisition.
Beneficiary data to be reported in IDIS # 4613.
Update for CAPER 2012:Project is underway.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This Project is comprised of two buildings with separate physical addresses: 723-737 SW Salmon Street, Portland OR 97205 and 1125 SW 12th Avenue, Portland OR 97205.	
2013		

PGM Year: 2012

Project: 0028 - FY12-13 CDBG Program Delivery

IDIS Activity: 4651 - H20044-NSP3/CDBG Acq/Rehab Progdel

Status:	Open	Objective:	Provide decent affordable housing
Location:	5800 N Interstate Ave Portland, OR 97217-4609	Outcome:	Affordability
		Matrix Code:	Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 05/20/2013

Description:

Program delivery for the NSP3CDBG Proud Ground AcquisitionRehab project

Financing

Funded Amount:	3,331.54
Drawn Thru Program Year:	3,331.54
Drawn In Program Year:	3,331.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0031 - Home Repair
IDIS Activity: 4652 - 2150028 PCRI CDBG Single Fam HR

Status: Completed 6/30/2013 12:00:00 AM
Location: 6424 N Commercial Ave Portland, OR 97217-2025

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/30/2013

Financing

Funded Amount: 4,120.00
Drawn Thru Program Year: 4,120.00
Drawn In Program Year: 4,120.00

Description:
Single family home repair cost for a PCRI owned property

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project is complete.	
2013		

PGM Year: 2012

Project: 0035 - Rehabilitation

IDIS Activity: 4653 - 107475-13 PCRI-43 Restructure-Predev

Status: Open

Location: 4716 N Mississippi Ave Portland, OR 97217-3141

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/25/2013

Financing

Funded Amount: 248,472.86

Drawn Thru Program Year: 248,472.86

Drawn In Program Year: 248,472.86

Description:

Pre-devlopment loan for the portion of the developer fee for the upcoming rehabilitation loan.

Proposed Accomplishments

Housing Units : 146

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The proposed project, for which a capital improvement budget is currently being developed, involves rehabilitating and refinancing some existing debt for the Alberta Simmons Senior Housing and Maggie Gibson projects, in order to fully financially stabilize the ACDC portfolio. Alberta Simmons Senior Housing has 73 income-restricted one-bedroom units of senior housing and a two-bedroom managers unit, and is a HUD-financed 202 project. Maggie Gibson is a 9 unit mix of studio through three-bedroom units.	
2013		

Total Funded Amount:	**$95,369,586.98**
Total Drawn Thru Program Year:	**$93,719,186.13**
Total Drawn In Program Year:	**$13,815,983.74**