PORTLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	$2,626,442.38	0	$0.00	2	$2,626,442.38
	Clearance and Demolition (04)	2	$1,413,893.78	0	$0.00	2	$1,413,893.78
	Relocation (08)	0	$0.00	2	$149,810.06	2	$149,810.06
	Total Acquisition	4	$4,040,336.16	2	$149,810.06	6	$4,190,146.22
Economic Development	Micro-Enterprise Assistance (18C)	0	$0.00	15	$919,006.67	15	$919,006.67
	Total Economic Development	0	$0.00	15	$919,006.67	15	$919,006.67
Housing	Construction of Housing (12)	9	$270,777.50	1	$2,207.20	10	$272,984.70
	Rehab; Single-Unit Residential (14A)	4	$7,870.66	30	$879,080.55	34	$886,951.21
	Rehab; Multi-Unit Residential (14B)	10	$386,890.35	43	$1,395,830.48	53	$1,782,720.83
	Energy Efficiency Improvements (14F)	0	$0.00	3	$131,276.30	3	$131,276.30
	Acquisition for Rehabilitation (14G)	2	$3,331.54	1	$14,557.69	3	$17,889.23
	Rehabilitation Administration (14H)	0	$0.00	2	$0.00	2	$0.00
	Total Housing	25	$668,870.05	80	$2,422,952.22	105	$3,091,822.27
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	$0.00	2	$338,207.00	2	$338,207.00
	Street Improvements (03K)	0	$0.00	1	$0.00	1	$0.00
	Total Public Facilities and Improvements	0	$0.00	3	$338,207.00	3	$338,207.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	7	$860,012.32	7	$860,012.32
	Public Services (General) (05)	0	$0.00	2	$19,618.98	2	$19,618.98
	Senior Services (05A)	0	$0.00	3	$144,903.56	3	$144,903.56
	Youth Services (05D)	0	$0.00	3	$136,170.80	3	$136,170.80
	Employment Training (05H)	0	$0.00	21	$1,172,226.68	21	$1,172,226.68
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	$0.00	3	$84,432.00	3	$84,432.00
	Tenant/Landlord Counseling (05K)	0	$0.00	2	$86,696.79	2	$86,696.79
	Subsistence Payment (05Q)	0	$0.00	1	$11,944.25	1	$11,944.25
	Homeownership Assistance (not direct) (05R)	0	$0.00	4	$39,949.98	4	$39,949.98
	Housing Counseling (05U)	0	$0.00	8	$262,816.46	8	$262,816.46
	Total Public Services	0	$0.00	54	$2,818,771.82	54	$2,818,771.82

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Planning (20)	0	$0.00	4	$81,244.00	4	$81,244.00
	General Program Administration (21A)	3	$384,432.83	27	$805,979.69	30	$1,190,412.52
	Indirect Costs (21B)	0	$0.00	9	$571,560.16	9	$571,560.16
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	4	$54,408.50	4	$54,408.50
	Total General Administration and Planning	3	$384,432.83	44	$1,513,192.35	47	$1,897,625.18
Other	CDBG Non-profit Organization Capacity Building (19C)	0	$0.00	2	$92,937.82	2	$92,937.82
	Total Other	0	$0.00	2	$92,937.82	2	$92,937.82
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	9	$474,711.76	0	$0.00	9	$474,711.76
	Total Repayment of Section 108 Loans	9	$474,711.76	0	$0.00	9	$474,711.76
Grand Total		41	$5,568,350.80	200	$8,254,877.94	241	$13,823,228.74

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	Relocation (08)	Persons	0	121	121
		Households	0	104	104
	Total Acquisition		0	225	225
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	3,034	3,034
	Total Economic Development		0	3,034	3,034
Housing	Construction of Housing (12)	Housing Units	2	21	23
	Rehab; Single-Unit Residential (14A)	Housing Units	5	681	686
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	679	679
	Energy Efficiency Improvements (14F)	Housing Units	0	645	645
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		7	2,026	2,033
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	145	145
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		0	145	145
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	6,996	6,996
	Public Services (General) (05)	Persons	0	54,764	54,764
	Senior Services (05A)	Persons	0	4,699	4,699
	Youth Services (05D)	Persons	0	243	243
	Employment Training (05H)	Persons	0	2,530	2,530
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,842	1,842
	Tenant/Landlord Counseling (05K)	Persons	0	2,896	2,896
	Subsistence Payment (05Q)	Persons	0	1,570	1,570
	Homeownership Assistance (not direct) (05R)	Households	0	4,521	4,521
	Housing Counseling (05U)	Households	0	5,800	5,800
	Total Public Services		0	85,861	85,861
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	300	300
	Total Other		0	300	300

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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Grand Total			7	91,591	91,598

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1,100	114
	Black/African American	0	0	438	8
	Asian	0	0	103	3
	American Indian/Alaskan Native	0	0	27	2
	Native Hawaiian/Other Pacific Islander	0	0	18	0
	American Indian/Alaskan Native & White	0	0	31	4
	Asian & White	0	0	3	0
	Black/African American & White	0	0	9	1
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	11	0
	Other multi-racial	0	0	293	119
	Total Housing	0	0	2,033	251
Non Housing	White	27,645	1,495	6,637	309
	Black/African American	11,430	224	1,501	26
	Asian	1,056	44	398	13
	American Indian/Alaskan Native	1,333	134	371	28
	Native Hawaiian/Other Pacific Islander	639	19	98	4
	American Indian/Alaskan Native & White	728	60	48	3
	Asian & White	115	17	45	0
	Black/African American & White	479	17	32	5
	Amer. Indian/Alaskan Native & Black/African Amer.	295	28	21	5
	Other multi-racial	35,120	3,957	1,574	938
	Total Non Housing	78,840	5,995	10,725	1,331
Grand Total	White	27,645	1,495	7,737	423
	Black/African American	11,430	224	1,939	34
	Asian	1,056	44	501	16
	American Indian/Alaskan Native	1,333	134	398	30
	Native Hawaiian/Other Pacific Islander	639	19	116	4
	American Indian/Alaskan Native & White	728	60	79	7
	Asian & White	115	17	48	0
	Black/African American & White	479	17	41	6

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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	295	28	32	5
	Other multi-racial	35,120	3,957	1,867	1,057
	Total Grand Total	78,840	5,995	12,758	1,582

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	184	676	0
	Low (>30% and <=50%)	156	221	0
	Mod (>50% and <=80%)	46	83	0
	Total Low-Mod	386	980	0
	Non Low-Mod (>80%)	0	1	0
	Total Beneficiaries	386	981	0
Non Housing	Extremely Low (<=30%)	667	192	9,515
	Low (>30% and <=50%)	1,213	78	923
	Mod (>50% and <=80%)	2,125	17	279
	Total Low-Mod	4,005	287	10,717
	Non Low-Mod (>80%)	1,822	13	291
	Total Beneficiaries	5,827	300	11,008