Housing Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 12-13	Requested FY 13-14	Requested FY 14-15	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediment
Housing											
Portland Housing Center	Portland Housing Center	Provide home buyer assistance to low income participants in the form of outreach, financial fitness classes, IDA's (Individual Development Accounts--matched savings accts) and home buyer education and counseling.	CDBG	$100,000	$100,000	$75,000	Affordability for the purpose of creating decent affordable housing.	350	1,750	Households	6. Unintended Gentrification Through Policies
Proud Ground	Proud Ground	Provide home buyer assistance to low income participants in the form of outreach and information, and education and counseling for permanently affordable housing. Add additional homes to the land trust portfolio of permanently affordable homes	CDBG	$45,000	$62,585	$0	Affordability for the purpose of creating decent affordable housing.	18	90	Households	6. Unintended Gentrification Through Policies
Down payment assistance program (Homebuyer Subsidy)	PCRI / NAYA / Habitat / Hacienda CDC	Provide financial assistance to homebuyers to help them access primary loan mortage products	CDBG	$0	$0	$247,000	Affordability	6	NA		5. Lack of accessible huosing and lack of affordable housing stock
NAYA Foreclosure Prevention	Native American Youth Association	Provide foreclosure prevention counseling to low income participants (80% MFI or below) in the city of Portland, assisting them through loan modification, refinance, or loss mitigation.	CDBG	$80,000	$122,000	$108,000	Affordability for the purpose of creating decent affordable housing.	30	150	Households	6. Unintended Gentrification Through Policies

Rental Housing Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 2012-13 Amount	FY 13-14 Requested Amount	FY 14-15 Requested Amount	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediments
Housing: Rental Housing											
Affordable Rental Housing Capital	Portland Housing Bureau	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing.	HOME	$ 6,726,209	$ 3,915,668	$ 1,658,742	Affordability for the purpose of creating decent affordable housing.	450	2,250	Housing Units	5. Lack of accessible affordable housing and lack of affordable housing stock
			CDBG	$ 6,620,994	$ 5,294,266	$ 88,276					
Affordable Housing - Program Delivery	Portland Housing Bureau	Staff and operating costs associated with delivering the Rental Housing program	CDBG	$810,188	$642,399	$836,661	Affordability for the purpose of creating decent affordable housing.	450	2,250	Housing Units	5. Lack of accessible affordable housing and lack of affordable housing stock
			HOME	$0	$0	$0					
Section 108 Loan Guarantee Program	Portland Housing Bureau	The Section 108 Loan Guarantee Program is a source of financing alotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons.	CDBG	$495,000	$495,000	$495,000	Affordability for the purpose of creating decent affordable housing.	50	250	Housing Units	5. Lack of accessible affordable housing and lack of affordable housing stock
Gresham Program Allocation	City of Gresham	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham	HOME	$355,733	$360,429	$363,895	Affordability for the purpose of creating decent affordable housing.	30	75	Housing Units	5. Lack of accessible affordable housing and lack of affordable housing stock
Gresham Administration	City of Gresham	HOME Consortium allocation to be used for administration of Gresham HOME program.	HOME	$20,614	$19,867	$18,517	NA	NA	NA	NA	
Multnomah County HOME Program Allocation	Multnomah County	HOME Consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.	HOME	$119,762	$139,257	$123,048	Affordability for the purpose of creating decent affordable housing.	3	15	Housing Units	5. Lack of accessible affordable housing and lack of affordable housing stock
Multnomah County HOME Administration	Multnomah County	Administer Multnomah County HOME program.	HOME	$6,303	$6,303	$6,261	NA	NA	NA	NA	

HOPWA Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 2012-13 Amount	FY 2013-14 Amount	FY 14-15 Requested Amount	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediment
Housing: HOPWA											
Cascade Aids Project - Supportive Housing Program	Cascade Aids Project	Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.	HOPWA	$924,465	$817,415	$832,484	Accessibility for the purpose of providing decent affordable housing	400	2,000	Households	7. Low income vulnerablpopulations
Clark County Supportive Housing Program	Clark County Health Department	Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.	HOPWA	$153,617	$145,596	$145,596	Accessibility for the purpose of providing decent affordable housing	30	150	Households	7. Low income vulnerablpopulations
CCC Rosewood PBRA	Central City Concern	Provides project based rent assistance for 36 units of permanent supportive housing.	HOPWA	$68,663	$91,213	$68,663	Affordability for the purpose of creating affordable housing.	36	180	Households	7. Low income vulnerablpopulations
HOPWA Rent Assistance Contingency	Portland Housing Bureau	Provide contingency to cover cost over runs in CAP permanent housing rent assistance program.	HOPWA	$43,903	$0	$0	Affordability for the purpose of creating affordable housing.	12	60	Households	7. Low income vulnerablpopulations
						$1,046,743					

Capacity Building Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 2011-12 Amount	FY 13-14 Amount	FY 14-15	Outcome Description	Five Year	Indicator	Fair Housing Impediment
Housing: Capacity Building TA										
CDC Capacity Building	Housing Development RFP	Project delivery costs and program support for CDBG and HOME eligible housing projects. PHB convenes an advisory board of representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. PHB will determine how much CDBG and HOME private funds are needed by each organization for specific eligible projects and set up a tracking system. The Action Plan will be amended to set up each individual housing activity.	CDBG	$428,200	$0	$0	Affordability for the purpose of creating decent affordable housing.	500	Housing Units	3. Areas of Low opportunity
			HOME	$148,700	$131,400	$113,647				5. Unintended Gentrification through Policies
Multnomah County Operating Support (CHODO)	Multnomah County	HOME funds to CHDOs as operating support to provide the development of affordable housing in Multnomah county. Projects are to be selected using a competitive RFP process. Prefence is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect Consolidated Plan priorities.	HOME	$7,715	$6,635	$7,353	Affordability for the purpose of creating decent affordable housing.	NA	NA	5. lack of accessible affordable and lack of affordable housing stock.
Gresham Operating Support (CHODO)	City of Gresham	HOME funds to CHDOS as operating support to support development of affordable housing in Gresham.	HOME	$27,466	$25,000	$25,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	5. lack of accessible affordable and lack of affordable housing stock.
Housing Development Center	Housing Development Center	Capacity Building technical assistance provided to CDC's with rental development projects	CDBG	$0	$60,000	$35,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	5. lack of accessible affordable and lack of affordable housing stock.
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.	CDBG	$37,000	$37,000	$37,500	Affordability for the purpose of creating decent affordable housing.	NA	NA	6. Unintended gentrification through policies.

Housing Services Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 2012-13 Amount	FY 2013-14 Amount	FY 14-15 Req Amount	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediment
Housing: Housing Services											
Fair Housing Services and Enforcement	Legal Aid Services of Oregon	Advice and representation for people experiencing housing discrimination within the city of Portland.	CDBG	$47,000	$47,000	$47,800	Accessibility for the purpose of providing decent affordable housing.	75	375	People	1. Discrimination in Rental Housing
Fair Housing Education and Enforcement	Fair Housing Council of Oregon	Advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law.	CDBG	$40,000	$25,400	$27,900	Accessibility for the purpose of creating decent affordable housing.	500	2,500	People	4. Lack of Fair Housing Data
Community Alliance of Tenants - Renters Rights Hot Line	Community Alliance of Tenants	Provide phone assistance to renters in the City of Portland with the goal of helping them maintain stable housing by informing them of their rights and responsibilities as renters.	CDBG	$74,000	$74,000	$86,400	Accessibiity for the purpose of creating a suitable living environment	3,000	15,000	People	2. Lack of Fair Housing Understanding
Fair Housing Education and Enforcement	Fair Housing Center of Washington/ Fair Housing Council of Oregon	Outreach to landlords to increase their awareness of and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Rent Well, Fresh Start and lead hazard	CDBG	$25,400	$40,000	$40,700	Accessibility for the purpose of providing decent affordable housing.	30	150	People	1. Discrimination in Rental Housing
Services Information and Referral	211 Info	Operate 2-1-1 information and referral to provide telephone and e-mail support to Portland residents seeking help finding housing, food, winter or year-round shelter, winter warming centers, Severe Weather Emergency Warming Centers and other basic services.	CDBG	$37,700	$30,000	$30,000	Accessibility for the purpose of crating a suitable living envirnoment.	12,000	60,000	People	2. Lack of Fair Housing Understanding
Substandard Housing Relocation	Impact NW	Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing.	CDBG	$120,000	$120,000	$112,000	Accessiblity for the purpose of creating a suitable living environment	46	230	People	7. Low income vulnerabe populations

Project Name	Contractor	Description	Funding Source	FY 2012-13 Amount	FY 2013-14 Amount	FY 14-15 Req Amount	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediment
Housing: Housing Services											
Reach Community Builders	Reach Community Builders	Provide minor home repairs for low-income elderly and disabled homeowners in the City of Portland.	CDBG	$170,000	$170,000	$170,000	Accessiblity for the purpose of creating a suitable living environment	70	350	Housing Units	5. Lack of accessible huosing and lack of affordable housing stock
Community Energy Project	Community Energy Project	Provide Weatherization Workshops, a Senior Weatherization Program, and a Home Safety Maintenance Program.	CDBG	$160,000	$160,000	$146,000	Accessiblity for the purpose of creating a suitable living environment	500	2500	Housing Units	5. Lack of accessible huosing and lack of affordable housing stock
Unlimited Choices	Unlimited Choices	Provide accessibility services for low-income people with disabilities and minor repair services for mobile home owners.	CDBG	$215,000	$215,000	$281,500	Accessiblity for the purpose of creating a suitable living environment	82	410	Housing Units	5. Lack of accessible huosing and lack of affordable housing stock
Rebulding Together	Rebuilding Together	Provide funding to staff to support its Rebuilding Together Project, which supplies free home repairs for low-income households, seniors, and/or those with disabilities.	CDBG	$45,000	$45,000	$47,500	Accessiblity for the purpose of creating a suitable living environment	56	280	Housing Units	5. Lack of accessible huosing and lack of affordable housing stock
Home Repair Program	Portland Housing Bureau	The goals of the Homeowner Repair program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents.	CDBG	$160,000	$160,000	$160,000	Accessibility for the purpose of creating decent affordable housing.	18	90	Housing Units	5. Lack of accessible huosing and lack of affordable housing stock
Reach Healthy Homes	Reach Community Builders	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	CDBG	$75,000	$84,000	$0	Accessibility for the purpose of creating decent affordable housing.	50	NA	Housing Units	5. Lack of accessible huosing and lack of affordable housing stock
Multnomah County Healthy Homes	Multnomah County	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	CDBG	$35,000	$26,000	$0	Accessibility for the purpose of creating decent affordable housing.	50	NA	Housing Units	5. Lack of accessible huosing and lack of affordable housing stock

Economic Opportunity Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 2013-14 Amount	FY 14-15 Req Amount	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediments
Economic Development: Community Economic Development										
Economic Opportunity Microenterprise Growth	Portland Development Commission	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wate income levels.	CDBG	$672,640	$672,640	Accessibility for the purpose of creating economic opportunity.	95 participants will raise their incomes by 25% in three years.	140 participants will raise their incomes by 25% in three years.	People	7. Low income vulnerable populations
Economic Opportunity Workforce Development	Portland Development Commission	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvment in to insure that the program graduates are the workers they	CDBG	$1,303,000	$1,342,409	Accessibility for the purpose of creating economic opportunity.	300 participants will raise their incomes by 25% in three years.	1500 participants will raise their incomes by 25% in three years.	People	7. Low income vulnerable populations
Economic Opportunity Program Delivery	Portland Development Commission	Program delivery costs for Economic Opportunity Initiative	CDBG	$265,951	$265,951	Accessibility for the purpose of creating economic opportunity.	NA	NA	Na	7. Low income vulnerable populations

Homelessness Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 2013-14 Amount	FY 14-15 Requested	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediment	
Homeless Facilities & Services											
TPI	Transition Projects Inc.	To operate two men's shelters with 90 beds each, as well as a 55-bed women's shelter & transitional housing program.	CDBG	$562,140	$877,200	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 1,000 homeless men and women.	Provide emergency shelter for 5,000 individuals.	People	7. Low income vulnerable populations	#####
			HOME	$0	$0						$0
			ESG	$0	$0						##### $0
ESG12 Portland	Home Forward, Transitions Projects, Inc., Central City Concern	The Federal Fiscal Year 2012 ESG funds for the City of Portland have been allocated to provide outreach to persons living on the streets, operate shelters for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid re-housing strategies and for program administration and data	ESG	$561,868	$663,180	Accessibility for the purpose of creating a suitable living environment.	NA	NA	People	7. Low income vulnerable populations	##### #####
Cascadia/County Mental Health Transitional Bridgeview	Multnomah County	Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.	CDBG	$226,670	$231,700	Accessibility for the purpose of creating a suitable living environment.	Provide transitional housing and services for 50 homeless individuals	Provide transitional housing and services for 250 homeless individuals.	People	7. Low income vulnerable populations	#####
NW Pilot Project - Homeless Seniors	NW Pilot Project	NW Pilot Project will provide homeless services and homeless prevention to seniors	CDBG	$0	$0	Accessibility for the purpose of creating a suitable living environment.	Provide supportive and prevention services to 1,200 homeless and at-risk seniors.	Provide supportive and prevention services to 6,000 homeless and at-risk seniors	People	7. Low income vulnerable populations	##### $0
Homeless Prevention											
Short Term Rent Assistance	Home Forward	Provide HOME Tenant Based Rental Assistance and short-term rent assistance to homeless, at risk of homelessness, or disabled low-income families and individuals;	HOME	$385,000	$385,600	Affordability for the purpose of creating decent affordable housing.	Provide rent assistance to 800 households.	Provide rent assistance to 4,000 households.	Number of Households	7. Low income vulnerable populations	#####
Short Term Rent Assistance	Home Forward	Provide CDBG administrative funding to HOME TBRA program	CDBG	$70,000	$0	Affordability for the purpose of creating decent affordable housing.	Provide rent assistance to 800 households.	Provide rent assistance to 4,000 households.	Number of Households	7. Low income vulnerable populations	$70,000

Administration Portland FY 2014-2015 Action Plan

Project Name	Contractor	Description	Funding Source	FY 2012-13 Amount	FY 2013-14 Amount	FY 14-15 Requested	Outcome Description	One Year	Five Year	Indicator	Fair Housing Impediment
Administration											
PHB Program & Grant Management	PHB	Portland Housing Bureau administration for the Community Development Block Grant and other related activities.	CDBG	$835,845	$702,908	$878,740					3. Arreas of opportunity
			ESG	$0	$0	$0					
HOME Administration	PHB	PHB staff and operating costs associated with administering the HOME program.	HOME	$306,938	$374,122	$433,449					5. Lack of accessible affordable hosuing stock
HOPWA Administration	PHB	PHB staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee admin) but the HUD 2020 software does not have that as an option.	HOPWA	$32,722	$31,002	$34,404					7. Low inomce vulnerable populations
Mult Co HOME Administration	Multnomah County	HOME Consortium allocation to be used for administration of Multnomah County HOME funds.	HOME	$6,303	$6,303	$6,261					
Gresham HOME Administration	Gresham	HOME Consortium allocation to be used for administration of Gresham HOME funds.	HOME	$20,614	$19,867	$18,517					
Indirect Costs	PHB	City of Portland indirect cost for CDBG based on the City's cost allocation plan.	CDBG	$479,536	$320,345	$380,162					
						$1,751,533					