

# REMTEC STRATEGIC PLANNING

# WHERE ARE WE NOW?

REMTEC = RDPO Emergency Management Working Group

- **Develop, implement, and monitor an approved work plan in alignment with the RDPO regional strategy**
- Assess regional capabilities and needs
- Propose, develop, and implement projects, initiatives, and policies
- Parent organization to WebEOC RUG, Citizen Corp Working Group, and Resource Management Committee

# CURRENT STRATEGIC PLANS

- **RDPO Strategic Goals & Priorities – 2014-16**
  - 13 goals
- **EMWG Strategic Plan – 2012-2015**
  - 11 general project areas
  - Assumed that it would be updated and enhanced
- **May 2 Straw Poll (dots)**
  - 24 new ideas (!)

# WHERE DO WE NEED TO GO?

- Finalize a REMTEC strategic plan
- Include a list of funding-ready projects

# DISCUSSION

- **Review current –**
  - **Assumptions**
  - **Criteria**
  - **Values**
- **Are these valid and useful?**

# ASSUMPTIONS

- Identify goals and projects that are specific to the EM discipline OR that are not being addressed by the other RDPO working groups.

# ASSUMPTIONS

- Identify ‘push goals’ and contingency projects that can take advantage of funding opportunities that may come up.

# ASSUMPTIONS

## Options

- True regional projects, where there is a single defined project such as an exercise, a plan, etc.
- Coordinated support to individual programs. E.g., EOC capability enhancement, support to continuity planning.



# CRITERIA

- Cost effectiveness – good ROI, cost/benefit ratio
- Sustainability – funding and organizational commitments will allow the capability to be maintained into the future

# CRITERIA

- Affordability – recognizes declining grant funding and tight budgets
- Supportability – likely that a leader and project work group members can be identified and that stakeholder organizations will commit to the success of the project

# CRITERIA

- Value – a) to EM community, multi-discipline community, and region; b) to protecting life, environment, property (greatest good to greatest number)
- Timeliness – relevance to current challenges and priorities in emergency management

# VALUES

- **Projects should strive to show direct benefit to local EM programs. Local programs should be able to demonstrate to their leaders that participation in regional efforts has provided value to them.**

# VALUES

- **To the greatest extent possible, integrate the private sector into each project.**

# VALUES

- **Prioritize coordination with and support to critical infrastructure managers (re: distribution of fuel, power; coordination of transportation, telecom, re-entry, communications network)**

# VALUES

- Integrate access and functional needs into projects
- Prioritize the development of an *exercise-based* regional emergency management program. Ensure that exercises follow completed planning/preparedness initiatives.

# ASSUMPTIONS, CRITERIA, VAUES

- Is this a good list?
- Do you have other suggestions?



# **ANALYSIS**

## ***HIGHEST RATED (7-5 VOTES)***

- 7 - Healthcare Coalition Development Involvement (non-profits)**
- 7 - Inter-EOC Communications**
- 6 - Exercise that incorporates higher Ed./NGO's & exercise recovery**
- 5 - Regional Mass Care/Sheltering**
- 5 - MAC ConOps development & ISO development**
- 5 - WebEOC Sustainability**
- 5 - Regional exercise program**

# **ANALYSIS**

## ***HIGHEST RATED (4-3 VOTES)***

- 4 - Type 3 All Hazards IMT**
- 4 - All Hazards MAC/Health & Medical MAC (all MACS) Exercise**
- 4 - Fuel contingency plan**
- 4 - Human Resources/Shared Worker Agreement**
- 4 - Disaster preparedness messaging program**
- 4 - Cooperative EOC training**
- 3 - Spontaneous volunteer planning**
- 3 - Identify regional planning gaps/revisit and update plans**

# ANALYSIS

## *GROUPINGS (TRAINING)*

- Cooperative EOC training
- CPODS
- Regional Training Committee
- All Hazards MAC/Health & Medical MAC (all MACS)
- WebEOC Video training
- Standardized one-day EOC Ops and Plans courses
- Disaster Declarations
- Damage assessment, it's tie into shelter activation

# ANALYSIS

## *GROUPINGS (EXERCISE)*

- Incorporate Higher Ed./NGO's & exercise recovery
- Regional exercise program
- All Hazards MAC/Health & Medical MAC (all MACS)
- AAR sharing
- Staff sharing exercise (evaluate response capability of EOC staff at nearest EOC)
- Amateur Radio with EOC activation, regionally

# ANALYSIS

## *GROUPINGS (EOC)*

- Inter-EOC Communications
- Human Resources/Shared Worker Agreement
- Mission-Ready EOC teams
- Share best practices
- Facility mutual aid
- Directory of EOC contact information

# ANALYSIS

## *GROUPINGS (RESOURCE MGMT)*

- Regionally consistent resource ordering process
- Human Resources/Shared Worker Agreement
- Spontaneous volunteer planning
- Staff sharing exercise (evaluate response capability of EOC staff at nearest EOC)
- Finalize health/medical resource ordering process
- Donations management

# ANALYSIS

## *GROUPS (TECHNOLOGY/COMMS)*

- WebEOC Sustainability (interface with Ops Center)
- Alert and warning systems
- Procedures for communications/resource sharing
- Process to determine Situation Status of comms. resources
- Regionalize GIS and maps
- Activation procedures for Amateur Radio by Incident Command (Raise Awareness)
- WebEOC intra-comms sans internet. (How to communicate in stand alone)

# ANALYSIS

## *GROUPING (LOW-NO COST)*

*(i.e., 2 meetings and a product)*

- Cooperative EOC training
- Identify regional planning gaps/revisit and update plans
- Alert and warning systems
- EOC Facility mutual aid
- Staff sharing exercise (evaluate response capability of EOC staff at nearest EOC)
- Share best practices



# NEXT STEPS

- **Develop project descriptions where needed**
- **Options for developing a work plan**
  - **Survey**
  - **Workshop**
  - **Workgroup**
  - **Other??**