Portland Bureau of Transportation Major capital projects completed and budgeted during Adams Administration

Below are the total costs for major projects, which may be multi-jurisdictional. Not all of these projects are found on PBOT or City of Portland budgets. PBOT is listed as a funding source when its revenue paid expenses.

Prepared Jan. 27, 2012 Figures presented are estimates

PROJECT	FUNDING SOURCE	AMOUNT	% OF TOTAL
Portland Aerial Tram	Portland Bureau of Transportation	\$0	0%
2004 to 2006	Federal, State, local (incl. other City of Portland)	\$54,000,000	100%
2004 to 2006	Total	\$54,000,000 \$54,000,000	100%
	Total	ψ3 4 ,000,000	10070
Streetcar Extension from Riverplace to S. Waterfront	Portland Bureau of Transportation	\$1,500,000	5%
2005 to 2007	Federal, State, local (incl. other City of Portland)	\$27,500,000	95%
	Total	\$29,000,000	100%
East End Connector	Portland Bureau of Transportation	\$7,600,000	21%
2005 to 2008	Federal, State, local (incl. other City of Portland)	\$29,366,000	79%
	Total	\$36,966,000	100%
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E. Burnside/Couch Couplet	Portland Bureau of Transportation	\$1,700,000	15%
2008 to 2009	Federal, State, local (incl. other City of Portland)	\$9,588,000	85%
	Total	\$11,288,000	100%
Portland Streetcar Loop (includes cars)	Portland Bureau of Transportation	\$6,111,327	4%
2009 to 2012	Federal, State, local (incl. other City of Portland)	\$142,161,505	96%
	Total	\$148,272,832	100%
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Cully Boulevard Green Street	Portland Bureau of Transportation	\$742,152	17%
2010 to 2011	Federal, State, local (incl. other City of Portland)	\$3,681,189	83%
	Total	\$4,423,341	100%
Leadbetter Street Extension & Overcrossing	Portland Bureau of Transportation	\$0	0%
2010 to 2011	Federal, State, local (incl. other City of Portland)	\$12,800,000	100%
	Total	\$12,800,000	100%
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SW Moody Avenue	Portland Bureau of Transportation	\$3,150,000	6%
2010 to 2012	Federal, State, local (incl. other City of Portland)	\$47,628,209	94%
	Total	\$50,778,209	100%
Gibbs Street Pedestrian Bridge	Portland Bureau of Transportation	\$3,200,000	23%
2011 to 2012	Federal, State, local (incl. other City of Portland)	\$10,713,000	77%
	Total	\$13,913,000	100%
Portland-Milwaukie Light Rail	Portland Bureau of Transportation	¢45,000,000	3%
2011 to 2015	Federal, State, local (incl. other City of Portland)	\$45,000,000	97%
2011 to 2013	Total	\$1,445,000,000 \$1,490,000,000	100%
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Sellwood Bridge*	Portland Bureau of Transportation	\$80,000,000	up to 30%
2011 to 2016	Federal, State, local (incl. other City of Portland)	\$183,800,000	at least 70%
	Other funds TBD	\$5,000,000	1000/
	Current Cost Estimate	\$268,800,000	100%
	PBOT FUNDING	\$149,003,479	7%
	OTHER FUNDING	\$1,966,237,903	93%
	TOTAL		
	IOIAL	\$2,120,241,382	100%

RATIO \$1:\$13.20

^{*}Final cost of the Sellwood Bridge project is subject to change. As project cost decreases, the City of Portland's share of project cost decreases.