PBOT FY 13-14 Program Ranking
Bureau of Transportation
Updated 11/09/2012

Row	Type of Service	PBOT Group	PROGRAM AREA	Program Scoring: Safety	Asset Mgmt	Health/ Livability	Economic Vitality	Score
1	Direct Operations & Maintenance	ENG	Traffic Signals	5	5	4	3	**880**
2	Direct Operations & Maintenance	ENG	Electrical Maintenance	5	5	3	3	**840**
3	Direct Operations & Maintenance	MNT	Traffic Maintenance - Sign Maintenance	4	5	4	3	**820**
4	Direct Operations & Maintenance	ENG	Bridges and Structures BAS	4	5	3	3	**780**
5	Direct Operations & Maintenance	MNT	Structures - Bridge Maintenance	4	5	3	3	**780**
6	Direct Operations & Maintenance	ENG	Structures - Maintenance Design	4	5	3	3	**780**
7	Direct Operations & Maintenance	MNT	Traffic Maintenance - Pavement Markings	4	5	4	2	**780**
8	Direct Operations & Maintenance	ENG	Civil Design CDS	5	3	4	3	**760**
9	Direct Operations & Maintenance	ENG	Construction Inspection	5	3	4	3	**760**
10	Direct Operations & Maintenance	MNT	Street Preservation - Pavement Maintenance	3	5	3	4	**760**
11	Direct Operations & Maintenance	PMD-DEV	Project Management	3	4	4	4	**740**
12	Direct Operations & Maintenance	ENG	Street Lighting - Street Light Energy Costs	4	5	3	2	**740**
13	Direct Operations & Maintenance	ENG	Street Lighting - Operations & Infrastructure Mgmt	4	5	3	2	**740**
14	Direct Operations & Maintenance	PMD-DEV	Streetcar Operations & Maintenance	3	4	3	5	**740**
15	Direct Operations & Maintenance	PMD-DEV	Tram Operations	3	4	3	5	**740**
16	Direct Operations & Maintenance	PMD-DEV	DS - Development Review	3	3	4	5	**720**
17	Direct Operations & Maintenance	PMD-DEV	Mall Maint & Security	3	5	3	3	**720**
18	Direct Operations & Maintenance	PMD-DEV	DS - Street Systems Management	3	3	4	4	**680**
19	Direct Operations & Maintenance	PMD-DEV	DS - Utility Permit	3	3	4	4	**680**
20	Direct Operations & Maintenance	ENG	Street Preservation - Pavement Management	3	5	2	3	**680**
21	Direct Operations & Maintenance	MNT	Structures - Structural Maintenance	3	5	3	2	**680**
22	Direct Operations & Maintenance	TSM	Traffic Operations - Operations & Investigations	4	2	4	4	**680**
23	Direct Operations & Maintenance	PMD-DEV	DS - Central Business District Program	2	3	4	4	**620**
24	Direct Operations & Maintenance	MNT	Sidewalk Program - Corners/Curbs/ADA Ramps	4	3	3	2	**620**
25	Direct Operations & Maintenance	MNT	Sidewalk Program - Posting / Inspections	3	3	3	3	**600**
26	Direct Operations & Maintenance	MNT	Sidewalk Program - Sidewalk Repair	3	3	3	3	**600**
27	Direct Operations & Maintenance	TSM	Active Transportation	5	1	5	2	**580**
28	Direct Operations & Maintenance	MNT	Sidewalk Program - Mall Sidewalk Maintenance	2	2	4	4	**560**
29	Direct Operations & Maintenance	MNT	Street Cleaning - CBD Street Cleaning	2	2	4	4	**560**
30	Direct Operations & Maintenance	MNT	Street Cleaning - Mall & LRT Cleaning	2	2	4	4	**560**
31	Direct Operations & Maintenance	MNT	Street Cleaning - Arterial Street Cleaning	3	2	3	3	**540**
32	Direct Operations & Maintenance	MNT	Street Cleaning - Clean Bike and Pedestrian Areas	3	2	3	3	**540**
33	Direct Operations & Maintenance	PLN	Transportation Planning	2	2	4	3	**520**
34	Direct Operations & Maintenance	TSM	This program area is now part of #27 above (Active Transportation).	3	1	4	3	**460**
35	Direct Operations & Maintenance	MNT	Environmental System Maintenance - Repair	3	3	2	1	**440**
36	Direct Operations & Maintenance	PMD-DEV	Public Works Permitting	2	2	2	3	**440**
37	Direct Operations & Maintenance	MNT	Stormwater & Roadside Maintenance	3	3	2	1	**440**
38	Direct Operations & Maintenance	MNT	Structures - Stairways/ Fences	3	3	2	1	**440**
39	Direct Operations & Maintenance	MNT	Street Cleaning - Leaf Removal	3	2	3	1	**420**
40	Direct Operations & Maintenance	MNT	Structures - Guardrail Maintenance	4	3	1	1	**420**
41	Direct Operations & Maintenance	NA	This program area is now budgeted in the Police Bureau (red light camera enforcement).	5	1	3	1	**420**
42	Direct Operations & Maintenance	TSM	Traffic Operations - Special Events	3	1	3	3	**420**
43	Direct Operations & Maintenance	MNT	Environmental System Maintenance - Cleaning	3	2	2	1	**380**
44	Direct Operations & Maintenance	MNT	Street Cleaning - Street Area Landscaping	3	2	2	1	**380**
45	Direct Operations & Maintenance	MNT	Street Cleaning - Residential Street Cleaning	2	2	3	1	**360**
46	Direct Operations & Maintenance	PMD-DEV	DS - Endangered Species Act Program	1	2	2	2	**280**
47	Direct Operations & Maintenance	BSS	Business Services - Downtown Marketing Contract	1	1	2	4	**240**
48	Direct Operations & Maintenance	PMD-DEV	Steel Bridge Operation Lease	1	1	4	1	**160**
49	Direct Operations & Maintenance	TSM	Fareless Square Extension	1	1	2	2	**160**
50	Direct Operations & Maintenance	PMD-DEV	Willamette Shoreline	1	2	1	1	**120**

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51	Direct CIP	CIP	CIP - 15 Miles Bike Blvd					NA
52	Direct CIP	CIP	CIP - Arterial Sidewalks					NA
53	Direct CIP	CIP	CIP - Constr/ Inspection					NA
54	Direct CIP	CIP	CIP - Contract Paving					NA
55	Direct CIP	CIP	CIP - Deficient Bridges					NA
56	Direct CIP	CIP	CIP - Multnomah Blvd					NA
57	Direct CIP	CIP	CIP - Ped & Bike Safety					NA
58	Direct CIP	CIP	CIP - Ped Safety					NA
59	Direct CIP	CIP	CIP - Safe Routes School					NA
60	Direct CIP	CIP	CIP - Sidewalks					NA
61	Direct CIP	CIP	CIP - Signal Recon / Signal Communication					NA
62	Direct CIP	CIP	CIP - Signal Rehab / Streetlights					NA
63	Direct CIP	CIP	CIP - Other					NA
64	Direct Parking	TSM	Parking Enforcement					NA
65	Direct Parking	BSS	Parking Finance					NA
66	Direct Parking	TSM	Parking Operations & Maintenance					NA
67	Direct Parking	TSM	This program area is now part of #66 above (parking operations)					NA
68	Direct Parking	BSS	Parking Garage Operations					NA
69	Support Services	PMD-DEV	DS - Right of Way Acquisitions					NA
70	Support Services	PMD-DEV	DS - System Development Charges					NA
71	Support Services	MNT	Emergency Preparedness					NA
72	Support Services	ENG	Engineering Services - Survey/ BAS IA Svcs					NA
73	Support Services	ENG	Engineering Services - Survey Monumentation					NA
74	Support Services	MNT	Field Support - Dispatch Radio Room					NA
75	Support Services	MNT	Field Support - Facility / Equipment Mgmt					NA
76	Support Services	MNT	Field Support - Liability Ins. (part of other programs)					NA
77	Support Services	MNT	Field Support - Stores Operations					NA
78	Support Services	MNT	Field Support - Training & Safety					NA
79	Support Services	TSM	Railvolution					NA
80	Support Services	MNT	Recycling Operations					NA
81	Support Services	ENG	Survey SUR					NA
82	Support Services	TSM	Traffic Design Program					NA
83	Indirect Services	BSS	Business Services - Asset Mgmt					NA
84	Indirect Services	BSS	Business Services - BTS IA					NA
85	Indirect Services	BSS	Business Services - Contract Mgmt					NA
86	Indirect Services	BSS	Business Services - Financial Mgmt					NA
87	Indirect Services	BSS	Business Services - Financial Planning					NA
88	Indirect Services	BSS	Business Services - GIS Services					NA
89	Indirect Services	BSS	Business Services - IMS / Maximo					NA
90	Indirect Services	BSS	Business Services - Info Mgmt Business Analysis					NA
91	Indirect Services	BSS	Business Services - Payroll/ Human Resources					NA
92	Indirect Services	DIR	Support Services - Administration					NA
93	Indirect Services	DIR	Support Services - Central Interagencies					NA
94	Indirect Services	DIR	Support Services - Reception / Clerical					NA
95	Fund Level	FND	Fund-level - Debt Service - Existing Debt					NA
96	Fund Level	FND	Fund-level - Debt Service - PERS Debt					NA
97	Fund Level	FND	Fund-level - Debt Service - Prior Year CIP					NA
98	Fund Level	FND	Fund-level - Debt Service - Transit Mall Sinking Fund					NA
99	Fund Level	FND	Fund-level - Fund Balance / Carryover / Setasides					NA
100	Fund Level	FND	Fund-level - General Fund Overhead					NA
101	Fund Level	FND	Fund-level - HB2001 for contingency					NA
102	Fund Level	FND	Fund-level - HB2001 for Debt Service					NA
103	Fund Level	FND	Fund-level - Parking Garages					NA