PBOT Group	Program Area	Amount	Description	Program Row
Development Services & Capital Group	Capital Maintenance	(800,000)	GTR CIP funding for bridges, signals, street lights, and ITS	51 to 63
Development Services & Capital Group	Capital Neighborhood Safety/ Livable Streets	(1,000,000)	GTR CIP funding for neighborhood safety/ livable streets	51 to 63
Subtotal CIP		**(1,800,000)**		
Development Services & Capital Group	Street Systems Management	(100,000)	Seasonal staff and consultant services for developer assistance	18
Development Services & Capital Group	Mall Maintenance	(46,500)	Portland Mall management	17
Development Services & Capital Group	Project Management	(173,000)	Streetcar operations, reception and railvolution membership	11
Engineering Services Group	Engineering Services	(900,000)	Consultant services; find efficiencies in signal maintenance and street lighting	1, 2, 8, 13, 20
Transportation System Mgmt Group	Active Transportation	(551,275)	GTR support for SmartTrips, Sunday Parkways, and safety outreach	27
Transportation System Mgmt Group	Parking Enforcement	(18,050)	Seasonal staff and vehicle costs	64
Transportation System Mgmt Group	Parking Operations	(85,000)	Seasonal staff and parking meter materials and services	66
Transportation System Mgmt Group	Traffic Operations	(170,325)	Staff support for data collection, customer response, and support services; reduce traffic visibility interagency	22
Maintenance Operations Group	Sidewalk Maintenance	(80,000)	Staff support and materials and services	24, 25, 26, 28
Maintenance Operations Group	Pavement Maintenance	(140,725)	Staff support and re-balance labor and materials	10
Maintenance Operations Group	Structural Maintenance	(24,000)	Materials and services	5, 21, 38, 40
Transportation Planning Group	Transportation Planning	(45,000)	Seasonal staff and interns	33
Directors Office & Business Operations	Business & Support Svcs	(305,000)	Materials and services and interagencies	83 to 94
Subtotal Operating		**(2,638,875)**		
TOTAL		**(4,438,875)**		