City of Portland Wholesale Customers Statistics

As of June, 2012

Distributor	Consumption in 100 cubic feet	Revenue	Active Services (a)	Service Population (b) Served by Portland	Service Population (b) Served by Other Sources	Contract Expires
Burlington Water District (c)	20,306	$ 26,750	118	573		2026
Gresham, City of (b)(c)	2,888,362	1,997,540	16,866	63,839	6,309	2026
Lake Grove Water District (b) (d)	146,325	170,445	1,270	1,739	1,738	2018
Lusted Water District	63,103	82,432	410	1,559		2026
Palatine Hill Water District (c)	142,337	339,759	604	2,682		2027
Pleasant Home Water District (d)	66,842	80,660	545	4,212		2018
Raleigh Water District (c)	237,637	255,787	1,006	5,498		2026
Rockwood Water PUD (b)(c)	2,993,525	1,996,609	13,234	47,019	4,085	2026
Tigard, City of (b)	2,383,738	2,906,335	18,265	54,700	3,463	2016
Tualatin, City of (d)	2,493,131	1,853,713	6,650	25,295		2018
Tualatin Valley Water District (b)(c)(d)	6,536,389	5,959,386	58,598	144,708	57,882	2018
Valley View Water District (c)	56,390	120,440	379	1,802		2026
West Slope Water District (c)	506,309	881,224	3,236	14,540		2026
Total - large users	18,534,394	$16,671,078	121,181	368,166	73,477	
GNR Water Company	2,421	1,641	25	9		2016
Green Valley Water Company	646	651	3	10		2016
Hideaway Hills Water Company	1,982	1,405	14	6		2016
Lorna Water Company (e)	8,117	4,129	90	253		2016
Skyview Acres Water Company	9,781	5,591	76	44		2016
Two Rivers Water Association	1,441	1,114	5	6		2016
Small water companies	24,388	14,531	213	328	-	
Total wholesale customers	18,558,782	$ 16,685,609	121,394	**368,494**	**73,477**	

Notes

(a) Number of active services as of June 30, 2012 data supplied by wholesalers.

(b) Population estimates are based on Metro's or PSU Population forecasts. Population split based on share of water purchased from Portland and other water sources

(c) Consumption and revenue figures are adjusted for water sales to City customers.

(d) These customers with 10-year agreements must provide notice of non-renewal by July 1, 2014, for the contract to terminate 2019.

(e) There was a leak adjustment credit for the prior year for $570.54.