Permanent Position Reductions

Position	Rep	FY 2008-09 mid year Reductions	FY 2009-10 Adopted Reductions	FY 2010-11 Approved Reductions *	FY 2011-12 Adopted Reductions	4-year Total Reductions	FY 2010-11 Proposed Reductions not approved
Automotive Equipment Operator I	DCTU		(2.00)			(2.00)	
Business System Analyst	DCTU			-		-	(1.00)
Community Outreach & Info Rep	Non Rep				(1.00)	(1.00)	
Customer Account Specialist I	DCTU		(1.00)	-		(1.00)	(2.00)
Engineering Associate	COPPEA		(1.00)	-		(1.00)	(1.00)
Engineering Associate, Sr	COPPEA		(1.00)			(1.00)	
Engineering Technician III	COPPEA		(1.00)			(1.00)	
GIS Tech I	COPPEA			-		-	(1.00)
Horticulturist	DCTU			-		-	(2.00)
Industrial Painter	DCTU			-		-	(1.00)
Management Analyst	Non Rep			-		-	(1.00)
Meter Reader	DCTU			-		-	(1.00)
Financial Analyst, Sr	Non Rep			-		-	(2.00)
Management Analyst, Sr	Non Rep			-	(2.00)	(2.00)	(1.00)
Office Support Specialist I	DCTU		(0.50)			(0.50)	
Office Support Specialist II	DCTU			-	(1.00)	(1.00)	(1.00)
Operating Engineer I	DCTU		(1.00)			(1.00)	
Operating Engineer II	DCTU		(1.00)			(1.00)	
Public Works Supervisor II	Non Rep			-	(1.00)	(1.00)	(1.00)
Security Specialist	DCTU			-		-	(1.00)
Utility Locator	DCTU		(2.00)			(2.00)	
Utility Worker I	DCTU			-	(1.00)	(1.00)	(5.00)
Utility Worker II	DCTU		(1.00)			(1.00)	
Utility Worker II, Apprentice	DCTU		(4.00)	-		(4.00)	(1.00)
Water Meter Technician I	DCTU		(1.00)			(1.00)	
Water Operator Mechanic, Apprentice	DCTU		(1.00)			(1.00)	
Water Operator Mechanic	DCTU		(6.00)			(6.00)	
Water Resource & Urban Aff Coordinator	Non Rep			-		-	(1.00)
Watershed Specialist	DCTU		(1.00)			(1.00)	
Water Security Speciliast	DCTU				(1.00)	(1.00)	
Grand Total		-	(24.50)	-	(7.00)	(31.50)	(23.00)

	Non Rep	DCTU	COPPEA	Total
FY 2011-12 Adopted reductions	(4.00)	(3.00)		(7.00)
FY 2010-11 Proposed reductions	-	-	-	-
FY 2009-10 Adopted reductions	-	(21.50)	(3.00)	(24.50)
FY 2008-09 mid-year reductions	-	-	-	-
	(4.00)	(24.50)	(3.00)	(31.50)

* FY 2010-11 reduction package of $3,058,771 and 23 positions was not approved by Council