

**Portland Water Bureau
 FY 2014-15 Requested Budget
 Ranking**

Water Program	FY 2012-13		FY 2013-14		FY 2014-15		Public					
	Water Bureau	Community	Water Bureau	Community	Water Bureau	Community						avg
Bull Run Watershed	1	1	1	1	1	1	1	1	1	1	1	1
Groundwater	8	8	8	8	2	7	7	8	14	8	2	7.8
Treatment	2	2	2	2	3	2	2	2	2	2	3	2.2
Conduits/Transmission	3	3	3	3	4	3	3	3	3	3	4	3.2
Terminal Reservoirs	4	4	4	4	5	4	4	4	4	4	6	4.4
Distribution Mains	5	5	5	5	6	5	5	5	5	5	7	5.4
Pump Stations/Tanks	6	6	6	6	7	6	6	6	6	6	8	6.4
Customer Service	7	7	7	7	8	8	13	7	7	7	9	8.6
Planning (includes Asset Mgmt)	18	18	18	18	9	10	11	17	8	15	10	12.2
Regulatory Compliance	10	10	10	10	10	12	9	22	10	10	11	12.4
Valves/Gates/Regulators	9	9	9	9	11	9	8	9	9	9	12	9.4
Services	11	12	11	12	12	10	14	11	11	12	13	12.2
Field Support	12	11	12	11	13	12	15	10	12	11	14	12.4
Meters	13	13	13	13	14	12	17	12	15	13	5	12.4
Data Management	14	14	14	14	15	15	10	14	16	16	15	14.2
Hydrants	15	16	15	16	16	16	16	15	13	14	16	14.8
Employee Investment	16	15	16	15	17	17	18	13	17	17	17	16.4
Conservation/Sustainability	17	17	17	17	18	18	19	16	18	18	18	17.8
Bureau Support	19	19	19	19	19	20	20	18	19	19	19	19
Security/Emergency Management	20	20	20	20	20	19	12	19	20	20	20	18.2
Fountains (Drinking)	21	21	21	21	21	21	21	20	21	21	21	20.8
Grounds/Parks	22	22	22	22	22	22	22	21	22	22	22	21.8