



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 09-09-16
 TIME: 11:26
 PAGE: 1

PORTLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	0	\$0.00	1	\$90,027.41	1	\$90,027.41
	Total Acquisition	0	\$0.00	1	\$90,027.41	1	\$90,027.41
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	1	\$2,074.07	2	\$2,074.07
	Micro-Enterprise Assistance (18C)	0	\$0.00	8	\$514,965.67	8	\$514,965.67
	Total Economic Development	1	\$0.00	9	\$517,039.74	10	\$517,039.74
Housing	Construction of Housing (12)	1	\$500,000.00	2	\$0.00	3	\$500,000.00
	Direct Homeownership Assistance (13)	3	\$103,734.00	3	\$110,449.98	6	\$214,183.98
	Rehab; Single-Unit Residential (14A)	0	\$0.00	11	\$385,098.46	11	\$385,098.46
	Rehab; Multi-Unit Residential (14B)	6	\$2,316,862.79	3	\$540,155.44	9	\$2,857,018.23
	Energy Efficiency Improvements (14F)	0	\$0.00	4	\$401,698.00	4	\$401,698.00
	Total Housing	10	\$2,920,596.79	23	\$1,437,401.88	33	\$4,357,998.67
Public Services	Youth Services (05D)	0	\$0.00	5	\$826,977.20	5	\$826,977.20
	Employment Training (05H)	0	\$0.00	9	\$801,750.35	9	\$801,750.35
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$150,308.22	1	\$150,308.22
	Housing Counseling (05U)	0	\$0.00	7	\$651,977.69	7	\$651,977.69
	Total Public Services	0	\$0.00	22	\$2,431,013.46	22	\$2,431,013.46
General Administration and Planning	General Program Administration (21A)	1	\$0.00	25	\$1,027,286.82	26	\$1,027,286.82
	Indirect Costs (21B)	0	\$0.00	16	\$461,015.76	16	\$461,015.76
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	5	\$159,537.00	5	\$159,537.00
	Total General Administration and Planning	1	\$0.00	46	\$1,647,839.58	47	\$1,647,839.58
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	11	\$678,608.56	0	\$0.00	11	\$678,608.56
	Total Repayment of Section 108 Loans	11	\$678,608.56	0	\$0.00	11	\$678,608.56
Grand Total		23	\$3,599,205.35	101	\$6,123,322.07	124	\$9,722,527.42



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 09-09-16
 TIME: 11:26
 PAGE: 2

PORTLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Persons	0	132	132
	Total Acquisition		0	132	132
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	1,700	0	1,700
		Persons	0	0	0
	Micro-Enterprise Assistance (18C)	Business	0	292	292
		Total Economic Development		1,700	292
Housing	Construction of Housing (12)	Housing Units	0	61	61
	Direct Homeownership Assistance (13)	Households	3	2	5
	Rehab; Single-Unit Residential (14A)	Housing Units	0	163	163
	Rehab; Multi-Unit Residential (14B)	Housing Units	84	64	148
	Energy Efficiency Improvements (14F)	Housing Units	0	252	252
	Total Housing		87	542	629
Public Services	Youth Services (05D)	Persons	0	544	544
	Employment Training (05H)	Persons	0	1,029	1,029
	Tenant/Landlord Counseling (05K)	Persons	0	1,816	1,816
	Housing Counseling (05U)	Households	0	2,606	2,606
	Total Public Services		0	5,995	5,995
Grand Total			1,787	6,961	8,748



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 09-09-16
 TIME: 11:26
 PAGE: 3

PORTLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	314	10
	Black/African American	0	0	230	1
	Asian	0	0	17	1
	American Indian/Alaskan Native	0	0	11	5
	Native Hawaiian/Other Pacific Islander	0	0	13	0
	American Indian/Alaskan Native & White	0	0	15	3
	Asian & White	0	0	3	0
	Black/African American & White	0	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	22	1
	Total Housing		0	0	629
Non Housing	White	1,893	122	972	98
	Black/African American	704	21	632	11
	Asian	191	1	108	3
	American Indian/Alaskan Native	323	227	81	13
	Native Hawaiian/Other Pacific Islander	37	8	23	3
	American Indian/Alaskan Native & White	77	11	16	0
	Asian & White	22	2	13	0
	Black/African American & White	41	3	20	4
	Amer. Indian/Alaskan Native & Black/African Amer.	21	4	10	1
	Other multi-racial	504	233	731	455
	Total Non Housing	3,813	632	2,606	588
Grand Total	White	1,893	122	1,286	108
	Black/African American	704	21	862	12
	Asian	191	1	125	4
	American Indian/Alaskan Native	323	227	92	18
	Native Hawaiian/Other Pacific Islander	37	8	36	3
	American Indian/Alaskan Native & White	77	11	31	3
	Asian & White	22	2	16	0
Black/African American & White	41	3	23	4	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 09-09-16
TIME: 11:26
PAGE: 4

PORTLAND

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	21	4	11	1
	Other multi-racial	504	233	753	456
	Total Grand Total	3,813	632	3,235	609



PORTLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	257	7	0
	Low (>30% and <=50%)	142	2	0
	Mod (>50% and <=80%)	42	0	0
	Total Low-Mod	441	9	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	441	9	0
Non Housing	Extremely Low (<=30%)	616	0	2,478
	Low (>30% and <=50%)	743	0	695
	Mod (>50% and <=80%)	989	0	382
	Total Low-Mod	2,348	0	3,555
	Non Low-Mod (>80%)	258	0	258
	Total Beneficiaries	2,606	0	3,813