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Bureau and Budget Advisory Committee (Budget Workshop) Meeting Agenda

Thursday, January 4, 2017, 4:00 – 7:00 pm
Congress Building, 5th Floor, Conference Room 513

- I. Welcome + Quick Check Ins
- II. Homework Report Out (small group discussion + full group report out)
- III. PBOT Budget Update + Q+A with Staff
- IV. Capital Set Aside Program and Build Portland Allocation
- V. Potential Additional FY 18/19 General Fund Requests
- VI. Public Comment
- VII. Budget Deliberation
- VIII. BBAC Budget Letter Process
- IX. Announcements
- X. Adjourn



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