

Budget Calendar FY 2019-20 Budget Process

Bureaus/Prosper Portland submit Requested Budgets	February 4
Special Appropriation requests for General Fund support due	February 4
City Budget Office Requested Budget reviews distributed to Council	March 4
City Budget Office meetings with Council Offices on budget reviews	March 4-22
Council work sessions on Requested Budgets	March 4-22
Spring BMP due to City Budget Office	March 26
Townhall forums on Requested Budgets (2 hearings)	April 2 & April 9
Council work session on Spring BMP	April 30
Revised General Fund financial forecast released	April 30
Mayor releases Proposed Budget decisions	May 1
Proposed Budget document available	May 6
Council action to adopt Spring BMP	May 8
Prosper Portland Budget Committee meeting	May 9
Budget Committee: Mayor's Message and hearing on City and Prosper budgets	May 9
Budget Committee: Approved Budget Work Session	May 14
Utility Rate Review - first reading and hearing	May 15
Budget Committee action to approve City and Prosper Portland budgets	May 22
Approved Budget submitted to Tax Supervising & Conservation Commission	May 22
Utility Rate Review – second reading	May 22
Over-expenditure ordinance due to City Budget Office	June 3
Tax Supervising & Conservation Commission hearing on Approved Budget	June 11
Council action to adopt budget	June 12
Council action to adopt over-expenditure ordinance	June 19