

ORDINANCE No.

*Authorize the position of Deputy Program Director under the Open and Accountable Elections Program within Special Appropriations (Ordinance)

The City of Portland Ordains:

Section 1: The Council finds:

1. On December 14, 2016 Council adopted the Open and Accountable Elections Policy, adding Code Chapter 2.16.
2. The intention of the program is to amplify the voices of small dollar contributors during elections, and to allow candidates with modest means and from diverse backgrounds the opportunity to run for office.
3. On March 8th, 2018 through Executive Order of the Mayor, the Open and Accountable Elections Program was assigned to a Commissioner's office.
4. On March 21st, 2018 Council approved the creation of a position for the Program Director of Open and Accountable Elections.
5. The creation of a second position, Deputy Program Director, is needed to continue the implementation of the program.
6. The position will report directly to the Director of the Program.

NOW, THEREFORE, the Council directs:

- a) The number of authorized positions in the FY 2018-19 Adopted Budget is hereby amended to include the following new positions:

Special Appropriations
Fund – 214
Business Area – SA
Authorized FTE – 1.0
Position Type – Regular

Adding this position will bring total authorized positions in the City to 6,651.30 FTE.

- b) Approval of this ordinance includes a technical budget adjustment to move \$119,436 from external materials and services to personnel within fund 214000 to fund the additional 1.0 FTE.
- c) The actions amending the FY 2018-19 budget contained in this ordinance are binding City policy.

Section 2: The Council declares that an emergency exists because the program must ready for the 2020 election cycle. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

Commissioner Amanda Fritz
Prepared by: Cristina Nieves
Date Prepared: July 10th, 2018

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

IMPACT STATEMENT

Legislation title:

*Authorize the position of Deputy Program Director under the Open and Accountable Elections Program within Special Appropriations (Ordinance)

Contact name: Cristina Nieves

Contact phone: 503 823 3990

Presenter name: Cristina Nieves

Purpose of proposed legislation and background information:

The purpose of this legislation is to grant position authority to hire staff to oversee the Open and Accountable Elections Program.

The Open and Accountable Elections program fund currently exists Commissioner's office through the Supplemental Budget Modification Process

Financial and budgetary impacts:

This ordinance creates 1.0 FTE in fund 214000, Open and Accountable Elections, which is currently housed in Special Appropriations. With the addition of this position, authorized positions in the City grows to 6,651.3 FTE. Additionally, approval of this ordinance includes a technical adjustment to move \$119,436 from external materials and services to personnel within fund 214000 to fund the additional 1.0 FTE.

Community impacts and community involvement:

The creation of this policy involved weekly meetings with advocates from OSPIRG, Common Cause, Every Voice, and Sightline. Additionally, several presentations of this policy were conducted and included representatives from SEIU, AFSCME, UFCW, AFL-CIO, League of Women Voters, Latino Network, Rosewood Initiative, Causa, Oregon Voice, Coalition of Communities of Color, Color PAC, Mainstreet Alliance, Bus Project, Unite Oregon, Portland Forward, AARP, Working Families Party, and other community-based and democracy-focused organizations. A public meeting was held on September 8th, 2016 to hear community feedback on the proposed policy.

This policy will allow candidates to run a competitive campaign by engaging a broader pool of small-dollar contributors in Portland, which will increase the ability for all Portlanders to engage in the City's election process.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
21400	MFSA00000 1	511100	CDSA0000000000G C		NOT- RELEVA N		119,436
214000	MFSA00000 1	529000	CDSA0000000000G C		NOT- RELEVA N		(119,436)