

ORDINANCE No.

* Extend contract with Portland Streetcar, Inc. through June 30, 2021 and add \$1,070,300 in compensation for Streetcar Operations Assistance (Ordinance; amend Contract No. 30004833)

The City of Portland ordains:

Section 1. The Council finds:

1. In 2015 the City of Portland solicited bids for Streetcar Operations Assistance through an open and competitive process and awarded a five-year contract to Portland Streetcar, Inc. (PSI), a 501c3 non-profit.
2. Contract No 30004833 has been in effect since October 1, 2015, with a total contract authority of \$3,290,908. The contract was previously amended on March 15, 2018 by Amendment No. 1 to adjust work scope and financial considerations.
3. Contract No 30004833 allows for extensions of the agreement for an additional five-year period, to be taken individually or in multiple years.
4. With this proposed Amendment No. 2, the contract term would be extended for one year to June 30, 2021 and the contract authority would increase to add compensation.
5. During the COVID-19 pandemic, PBOT wishes to extend the contract with PSI through this fiscal year, and continue to work with our partner, TriMet, as well, as we continue to deliver safe, stable public transit service connecting customers with housing, groceries, medical centers and jobs.
6. The Bureau's level of confidence in the cost estimates for this project is high.

NOW, THEREFORE, the Council directs:

- a. That the Commissioner-in-Charge is hereby authorized to amend Contract No 30004833 with Portland Streetcar, Inc. to extend the terms of agreement through June 30, 2021 and add \$1,070,300 in compensation.

Section 2. The Council declares that an emergency exists because the parties wish to continue work in a seamless manner in order to deliver safe, stable transit service to the public; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council,

Commissioner Chloe Eudaly
Prepared by: Kathryn Levine: CB
Date Prepared: 8/13/2020

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

736
 Agenda No.
ORDINANCE NO.
 Title

*Extend contract with Portland Streetcar, Inc. through June 30, 2021 and add \$1,070,300 in compensation for Streetcar Operations Assistance (Ordinance; amend Contract No. 30004833)

<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: Chloe Eudaly</p>	CLERK USE: DATE FILED <u>9/8/20</u>
<p style="text-align: center;">COMMISSIONER APPROVAL</p>	<p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <u>Karla Moore-Love</u> <small>Digitally signed by Karla Moore-Love Date: 2020.09.08 16:38:41 -07'00'</small> Deputy</p>
Mayor—Finance & Administration - Wheeler	
Position 1/Utilities - Fritz	
Position 2/Works - Vacant	
Position 3/Affairs - Hardesty	
Position 4/Safety - Eudaly <small>Digitally signed by Jamey Duhamel Date: 2020.09.08 09:49:59 -07'00'</small>	
<p style="text-align: center;">BUREAU APPROVAL</p>	
Bureau: PBOT Bureau Head: Christopher Warner <small>Digitally signed by Christopher Warner Date: 2020.09.03 07:54:22 -07'00'</small>	
Prepared by: Kathryn Levine Date Prepared: 8/10/20	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: Ken McGair required for contract, code, easement, franchise, comp plan, charter <small>Digitally signed by Ken McGair Date: 2020.08.31 09:36:22 -07'00'</small>	
Council Meeting Date 9/16/20	ACTION TAKEN:

AGENDA

TIME CERTAIN

Start time: _____

Total amount of time needed: _____
 (for presentation, testimony and discussion)

CONSENT

REGULAR

Total amount of time needed: _____ 15 Minutes
 (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz	
2. Vacant	2. Vacant	
3. Hardesty	3. Hardesty	
4. Eudaly	4. Eudaly	
Wheeler	Wheeler	

IMPACT STATEMENT

Legislation title: * Extend contract with Portland Streetcar, Inc. through June 30, 2021 and add \$1,070,300 in compensation for Streetcar Operations Assistance (Ordinance; amend Contract No. 30004833)

Contact name: Kathryn Levine, Portland Streetcar Division Manager

Contact phone: 503-823-7085

Presenter name: Kathryn Levine

Purpose of proposed legislation and background information:

- Approval of this ordinance would extend the existing contract with Portland Streetcar, Inc. (PSI) to June 30, 2021. The original five-year contract has been in effect since October 1, 2015. Clauses in the contract allow for extensions of the agreement for up to an additional five years, to be taken individually or in multiple years.
- This contract extension amendment would be extended the contract term for one year to June 30, 2021 and the contract authority would increase to add compensation.

Financial and budgetary impacts:

- The total added compensation for this contract extension to Contract No 30004833 is \$1,070,300 and will run through June 30, 2021. The Bureau's level of confidence in the cost estimates for this project is high.
- This contract extension allows Portland Streetcar to continue operating with a high level of support from Portland Streetcar, Inc. During the COVID-19 pandemic, PBOT wishes to extend the contract with PSI through this fiscal year, and continue to work with our partner, TriMet, as well, as we continue to deliver safe, stable public transit service connecting customers with housing, groceries, medical centers and jobs.
- This contract was created in 2015 when the City of Portland solicited bids for Streetcar Operations Assistance through an open and competitive process. A five-year contract was awarded to Portland Streetcar, Inc. (PSI), a 501c3 non-profit. The contract has been active since October 1, 2015, with a total contract authority of \$3,290,908.

Community impacts and community involvement:

- There is not expected to be any opposition to this ordinance. This contract extension allows Portland Streetcar to continue operating at a high level to provide a vital transportation option in the City of Portland.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

mjc 9-1-2020