ORDINANCE No.

Authorize a competitive solicitation and price agreements for the urgent repair of sewer and stormwater systems for an estimated annual amount of $2,200,000 (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Environmental Services (BES) needs to have the ability to respond to and repair, stabilize, remediate, and construct urgent sewer and stormwater situations in the City of Portland.

2. These situations occur without warning and often the construction response cannot wait for, or qualify for, an Emergency Ordinance and requires services and qualified expertise that the City does not have in-house.

3. BES requires the assistance of contractors to dispatch on short notice in order to achieve this and maintain the health and safety of the City.

4. The cumulative annual cost is $2,200,000 per fiscal year for up to a five-year period. The level of confidence is High. Funds are available in the Maintenance and Operations budget, Bureau of Environmental Services Cost Center ESWW000003 for each of these fiscal years.

NOW, THEREFORE, the Council directs:

a. The Chief Procurement Officer is authorized to facilitate the use of the competitive solicitation process in accordance with City Code Chapter 5.34 in order to obtain the most responsible and responsive offers for the urgent repair of sewer and stormwater systems.

b. Upon Council acceptance of the Chief Procurement Officer’s Report, the Chief Procurement Officer is authorized to negotiate and execute multiple price agreements, provided they have been approved as to form by the City Attorney’s office.

c. The Mayor and City Auditor are hereby authorized to pay for the price agreements from the Sewer System Operating Fund Budget when demand is presented and approved by the proper authority.
Authorize a competitive solicitation and price agreements for the urgent repair of sewer and stormwater systems for an estimated annual amount of $2,200,000 (Ordinance)
IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and price agreements for the urgent repair of sewer and stormwater systems for an estimated annual amount of $2,200,000 (Ordinance)

Contact name: Molly Nause-McCord
Contact phone: 503-823-6361
Presenter name: Jeremiah Hess

Purpose of proposed legislation and background information:
The Bureau of Environmental Services has a need to respond to and repair, stabilize, remediate, and otherwise construct sewer and stormwater assets and situations in the City maintained systems. Often these situations arise without warning and require immediate response in order to protect public health and safety, the environment, and vital adjacent utility systems. In some cases, the type of response onsite is more complex, or requires construction services that the City does not have in house. Additionally, the work on site cannot wait for an emergency ordinance or a planned project. For over ten years, the BES Maintenance Department has relied on a set of on-call urgent contractors through the City’s Prime Contractor Development Programs to be available to assist the emergency response engineers. The contractors maintain an open contract with the City and these set bid prices are utilized on an as needed basis to perform urgent work through a task order system. This efficient paperwork and payment system supports the developing contractors and exposes them to a variety of complex but manageable experience. In turn the City is supported with available contractors that can respond immediately to assist in public health and safety situations and maintain the City’s sewer and storm systems.

Financial and budgetary impacts:
This budget is already accounted for in the Bureau of Environmental Services Maintenance and Operations Group Budget for Fiscal Years 2021-2022, 2022-2023, 2023-2024, 2024-2025, and 2025-2026.

Community impacts and community involvement:
The ability of the Bureau of Environmental Services to respond immediately to sewer and stormwater related urgent and emergency situations is key to maintaining the health and safety of the public as well as protecting the environment and existing City utilities such as adjacent drinking water systems from sewer utility failures. Immediate response minimizes impacts to affected communities and also allows the Bureau to remediate problems that are outside of planned large-scale work that cannot wait for future planning efforts.

100% Renewable Goal:
- This action will neither increase nor decrease the City’s total energy use.
- This action neither contributes nor takes away from the City’s goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.
Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.
☒ NO: Skip this section

<table>
<thead>
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<th>Fund Center</th>
<th>Commitment Item</th>
<th>Functional Area</th>
<th>Funded Program</th>
<th>Grant</th>
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Price Agreement for Urgent Repair of Sewer and Stormwater Systems
April 14, 2021
Jeremiah Hess, P.E.
Urgent Sewer & Storm System Work - Background

- Cooperative Work Agreement with PBOT/MO Environmental Systems Division to inspect, clean, repair, operate & maintain the collection system and respond to emergencies.
- On-Call Program Since 2015
- On-Call contractors provide labor, equipment, materials, and related professional services beyond the capability or capacity of PBOT/MO.
Urgent Sewer & Storm System Work - Scope

• Repair, rehabilitation, replacement of sewer & stormwater system assets.
  – Pipes of varying diameters
  – Force mains
  – Maintenance holes
  – Sumps
  – Inlets
  – Culverts
  – Vegetated stormwater facilities, etc.

On-call contractor working in backyard
Urgent Sewer & Storm System Work - Scope

- Urgent/emergency work
  - O&M not CIP

- Timely mobilization and response to urgent situations on an as-needed basis
  - Sewer releases, sink holes, landslides, flooding events, etc.
  - ~ 6 – 10 situations per year

Sinkhole on SW Salmon
Urgent Sewer & Storm System Work – Look Ahead

• Schedule
  – FY 2021/2022 – 2025/2026

• Budget
  – $11,000,000 for five years
    ($2.2 million/year)
  – Funds are available in the Sewer System Operating Fund

• Award up to four contractors
  – Bid through Prime Contractor Development Program (PCDP)
  – All D/M/W/ESB contractors
Questions?