

ORDINANCE No.

*Revise transportation fees, rates and charges for FY 2021-22, amend Transportation Fee Schedule and fix an effective date (Ordinance; amend TRN 3.450)

The City of Portland ordains:

Section 1. The Council finds:

1. The Bureau of Transportation has reviewed and updated fee and rate charges as part of the FY 2021-22 budget development process.
2. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."
3. Transportation has consolidated all fee rates and charges in schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule including Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E, Exhibit F, Exhibit G, and Exhibit H). The consolidated schedules do not preclude the establishment and / or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance
4. The Approved Budget for the Bureau of Transportation for FY 2021-22 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2021.

NOW, THEREFORE, the Council directs:

- a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2019-20 budget, beginning July 1, 2021 as set forth in Attachment A, and Exhibits A, B, C, D, E, F, G, and H, attached to this Ordinance.
- b. TRN-3.450 - Transportation Fee Schedule, including Attachment A and Exhibits A, B, C, D, E, F, G, and H of this Ordinance are adopted as binding city policy

Section 2. The Council declares that an emergency exists because fees must be effective by July 1, 2021 to align with changes in costs at the start of the fiscal year; therefore this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council:

Commissioner Jo Ann Hardesty

Prepared by: Ty Berry

Date Prepared: 5/5/2021

Mary Hull Caballero

Auditor of the City of Portland

By

Deputy

420
 Agenda No.
ORDINANCE NO.
 Title

*Revise transportation fees, rates and charges for FY 2021-22, amend Transportation Fee Schedule, and fix an effective date (Ordinance; amend TRN 3.450)

<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: Jo Ann Hardesty</p>	CLERK USE: DATE FILED <u>May 25, 2021</u>
<p style="text-align: center;">COMMISSIONER APPROVAL</p>	Mary Hull Caballero Auditor of the City of Portland By: <u><i>Keelan McClymont</i></u> Deputy ACTION TAKEN:
Mayor—Finance & Administration - Wheeler	
Position 1/Utilities - Rubio	
Position 2/Works - Ryan	
Position 3/Affairs - Hardesty <i>Jo Ann Hardesty</i>	
Position 4/Safety - Mapps	
<p style="text-align: center;">BUREAU APPROVAL</p>	
Bureau: PBOT Bureau Head: Christopher Warner <small>Digitally signed by Christopher Warner Date: 2021.05.10 08:27:06 -07'00'</small>	
Prepared by: Ty Berry Date Prepared: 5/5/2021	
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: Ken McGair <small>Digitally signed by Ken McGair Date: 2021.05.07 10:42:21 -07'00'</small> required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date June 2, 2021	

AGENDA

TIME CERTAIN
 Start time: _____
 Total amount of time needed: _____
 (for presentation, testimony and discussion)

CONSENT

REGULAR
 Total amount of time needed: 15 Mins
 (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Rubio	1. Rubio	
2. Ryan	2. Ryan	
3. Hardesty	3. Hardesty	
4. Mapps	4. Mapps	
Wheeler	Wheeler	

EXHIBIT A
Parking Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
PARKING SERVICES			
PARKING METER DISTRICTS			
Downtown District	per hour	\$2.00	\$2.00
Marquam Hill District	per hour	\$1.60	\$1.60
Lloyd District	per hour	\$1.00	\$1.00
Central Eastside District	per hour	\$1.20	\$1.20
Northwest Parking District	per hour	\$1.60	\$1.60
Event Parking - Providence Park	per hour	Rates pursuant to Parking Management Manual	
Event Parking - Moda Center/ Convention Center	per hour	Rates pursuant to Parking Management Manual	
PARKING GARAGES - CITY-OWNED			
SW 1ST/JEFFERSON GARAGE			
Weekday Hourly	per hour, 1st 2 hours	\$1.80	\$1.80
Weekday Hourly	per hour, 3rd hour	\$1.80	\$1.80
Weekday Hourly	per hour, 4th hour	\$2.00	\$2.00
Weekday Daily Maximum	per day	\$20.00	\$20.00
Sun to Thurs Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Weekend Daily Maximum	per day	\$5.00	\$5.00
Fri & Sat Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Monthly	per month	\$250.00	\$250.00
Monthly Swingshift	per month	\$125.00	\$125.00
Monthly Swing Shift Reduced Rate	per month	\$35.00	\$35.00
Monthly Building Tenant	per month	\$240.00	\$240.00
Monthly Bureau	per month	\$260.00	\$260.00
Monthly Reserved	per month	\$265.00	\$265.00
Monthly Motorcycle	per month	\$75.00	\$75.00
Carpool Parking at Garage, 2-person	per month	\$188.00	\$188.00
Carpool Parking at Garage, 3-person	per month	\$188.00	\$188.00
SW 3RD/ALDER GARAGE			
Weekday Hourly	per hour, 1st 2 hours	\$1.80	\$1.80
Weekday Hourly	per hour, 3rd hour	\$1.80	\$1.80
Weekday Hourly	per hour, 4th hour	\$2.00	\$2.00
Weekday Daily Maximum	per day	\$18.00	\$18.00

EXHIBIT A
Parking Fees, Rates and Charges
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SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
SW 3RD/ALDER GARAGE (Continued)			
Sun to Thur Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Weekend Daily Maximum	per day	\$5.00	\$5.00
Fri & Sat Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Monthly	per month	N/A	N/A
Monthly Swingshift	per month	N/A	N/A
Monthly Swing Shift Reduced Rate	per month	\$35.00	\$35.00
Monthly Building Tenant	per month	\$225.00	\$225.00
Monthly Reserved	per month	\$282.00	\$282.00
Monthly Motorcycle	per month	\$75.00	\$75.00
Carpool Parking at Garage, 2-person	per month	\$183.00	\$183.00
Carpool Parking at Garage, 3-person	per month	\$183.00	\$183.00
SW 10TH/YAMHILL GARAGE			
Weekday Hourly	per hour, 1st 2 hours	\$1.80	\$1.80
Weekday Hourly	per hour, 3rd hour	\$1.80	\$1.80
Weekday Hourly	per hour, 4th hour	\$2.00	\$2.00
Weekday Daily Maximum	per day	\$16.00	\$16.00
Sun to Thurs Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Weekend Daily Maximum	per day	\$5.00	\$5.00
Fri & Sat Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Monthly	per month	N/A	N/A
Monthly Swingshift	per month	N/A	N/A
Monthly Swing Shift Reduced Rate	per month	\$35.00	\$35.00
Monthly Building Tenant	per month	\$242.00	\$242.00
Monthly Reserved	per month	\$281.00	\$281.00
Monthly Motorcycle	per month	\$75.00	\$75.00
Carpool Parking at Garage, 2-person	per month	\$182.00	\$182.00
Carpool Parking at Garage, 3-person	per month	\$182.00	\$182.00
Bicycle Room	per month	N/A	\$20.00
SW 4TH/YAMHILL GARAGE			
Weekday Hourly	per hour, 1st 2 hours	\$1.80	\$1.80
Weekday Hourly	per hour, 3rd hour	\$1.80	\$1.80

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SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
SW 4TH/YAMHILL GARAGE (Continued)			
Weekday Hourly	per hour, 4th hour	\$2.00	\$2.00
Weekday Daily Maximum	per day	\$18.00	\$18.00
Sun to Thurs Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Weekend Daily Maximum	per day	\$5.00	\$5.00
Fri & Sat Evening Maximum	per hour, 5PM start	\$5.00	\$5.00
Monthly	per month	N/A	N/A
Monthly Building Tenant	per month	N/A	N/A
Monthly Reserved	per month	\$279.00	\$279.00
Monthly Swing Shift	per month	N/A	N/A
Monthly Swing Shift Reduced Rate	per month	\$35.00	\$35.00
Monthly Motorcycle	per month	\$75.00	\$75.00
Carpool Parking at Garage, 2-person	per month	\$180.00	\$180.00
Carpool Parking at Garage, 3-person	per month	\$180.00	\$180.00
SW NAITO/DAVIS GARAGE (OLD TOWN)			
Weekday Hourly	per hour, 1st 2 hours	\$1.80	\$1.80
Weekday Hourly	per hour, 3rd hour	\$1.80	\$1.80
Weekday Hourly	per hour, 4th hour	\$2.00	\$2.00
Weekday Daily Maximum	per day	\$18.00	\$18.00
Sun to Thurs Evening Maximum	per evening, 5PM start	\$5.00	\$5.00
Weekend Daily Maximum	per day	\$5.00	\$5.00
Fri & Sat Evening Maximum	per evening, 5PM start	\$6.00	\$6.00
Monthly	per month	\$225.00	\$225.00
Monthly Swingshift	per month	\$113.00	\$113.00
Monthly Swing Shift Reduced Rate	per month	\$35.00	\$35.00
Monthly Building Tenant	per month	\$215.00	\$215.00
Monthly Reserved	per month	\$240.00	\$240.00
Monthly Motorcycle	per month	\$75.00	\$75.00
Carpool Parking at Garage, 2-person	per month	\$169.00	\$169.00
Carpool Parking at Garage, 3-person	per month	\$169.00	\$169.00
ALL CITY-OWNED GARAGES			
Garage Access Card Deposit (refundable)	each	\$20.00	\$20.00

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Parking Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
ALL CITY-OWNED GARAGES (Continued)			
Garage Access Card Replacement	each	\$10.00	\$10.00
PARKING PERMITS			
Area Parking Programs (APPP)			
APPP Annual Permit	per year	\$75.00	\$75.00
APPP Zones G and N Surcharge (in addition to Annual Permit)	per year: (May 2021 \$295) (May 2022 \$TBD)	Surcharge amount recommended by SAC	
APPP Zone M Surcharge (in addition to Annual Permit)	per year: (September 2020 \$120) (September 2021 \$TBD)	Surcharge amount recommended by SAC	
APPP Replacement Permit		\$15.00	\$15.00
APPP Guest Use "Scratch Off" Permit	per book of 10	\$15.00	\$15.00
APPP Civil Penalty	per finding of abuse	\$375.00	\$375.00
Carpool Permits			
Carpool Downtown Area	per vehicle, monthly	\$146.00	\$146.00
Carpool Lloyd Area	per vehicle, monthly	\$90.00	\$90.00
Carpool in City-Owned Garages	see Parking Garages above		
Disabled Parking Permits			
On-Street - Metered Area - Downtown	monthly	\$189.00	\$189.00
On-Street - Metered Area - Marquam Hill	monthly	\$189.00	\$189.00
On-Street - Metered Area - Northwest	monthly	\$189.00	\$189.00
On-Street - Metered Area - Central Eastside	monthly	\$70.00	\$70.00
On-Street - Metered Area - Lloyd	monthly	\$106.00	\$106.00
Disabled Parking Scratch-Off Tickets			
On-Street - Metered Area - Downtown - 3-Hour Max	per use	\$4.00	\$4.00
On-Street - Metered Area - Downtown - 4-Hour	per use	\$8.00	\$8.00
On-Street - Metered Area - Downtown - 6-Hour	per use	\$12.00	\$12.00
On-Street - Metered Area - Downtown - All-Day	per use	\$22.00	\$22.00
On-Street - Metered Area - Marquam Hill - 3-Hour Max	per use	\$3.20	\$3.20
On-Street - Metered Area - Marquam Hill - 4-Hour	per use	\$6.40	\$6.40
On-Street - Metered Area - Marquam Hill - 6-Hour	per use	\$9.60	\$9.60
On-Street - Metered Area - Marquam Hill - All-Day	per use	\$16.00	\$16.00
On-Street - Metered Area - Northwest - 3-Hour Max	per use	\$3.20	\$3.20
On-Street - Metered Area - Northwest - 4-Hour	per use	\$6.40	\$6.40
On-Street - Metered Area - Northwest - 6-Hour	per use	\$9.60	\$9.60

EXHIBIT A
Parking Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
Disabled Parking Scratch-Off Tickets (continued)			
On-Street - Metered Area - Northwest - All-Day	per use	\$16.00	\$16.00
On-Street - Metered Area - Central Eastside - 3-Hour Max	per use	\$2.40	\$2.40
On-Street - Metered Area - Central Eastside - 4-Hour	per use	\$4.80	\$4.80
On-Street - Metered Area - Central Eastside - 6-Hour	per use	\$7.20	\$7.20
On-Street - Metered Area - Central Eastside - All-Day	per use	\$12.00	\$12.00
On-Street - Metered Area - Lloyd - 3-Hour Max	per use	\$2.00	\$2.00
On-Street - Metered Area - Lloyd - 4-Hour	per use	\$4.00	\$4.00
On-Street - Metered Area - Lloyd - 6-Hour	per use	\$6.00	\$6.00
On-Street - Metered Area - Lloyd - All-Day	per use	\$10.00	\$10.00
Special Parking Permits (Annual)			
Commercial Users (Other Vehicles - Any Loading Zone)	per year, allows 30-minute stays in any loading zone	\$600.00	\$600.00
Delivery Users (Other Vehicles - Two Specific Loading Zones)	per year, allows 30-minute stays in two specific loading zones	\$180.00	\$180.00
Government Users - Meter Area Permit	per year, allows various length stays in metered spaces	\$940.00	\$940.00
Government Users - Non-Meter Area Permit	per year, allows various length stays in non-metered spaces	\$180.00	\$180.00
Maintenance Users (maintenance, service, or repair)	per year, allows all-day stays in metered spaces	\$1,380.00	\$1,380.00
Media Users	per year, allows 2 hour stays in metered spaces	\$660.00	\$660.00
Non-Profit Users	per year, allows various stays in metered spaces	\$70.00	\$70.00
Special Parking Permits (Single Use Permit)			
Governmental Agencies - Meter Area "Scratch Off" Permit	per book of 10 coupons	\$115.00	\$115.00
Valet Parking Permits			
Valet Space Installation	per space	\$485.00	\$485.00
Valet Annual Permit		\$100.00	\$100.00
A - 6PM to 12AM Mon-Sat and 4PM to 12AM Sun (1 hour paid parking Mon-Sat and 3 hour paid parking Sun)	per location, per year, in addition to Valet Annual Permit	\$410.00	\$410.00
B - 5PM to 12AM Mon-Sat and 4PM to 12AM Sun (2 hour paid parking Mon-Sat and 3 hour paid parking Sun)	per location, per year, in addition to Valet Annual Permit	\$680.00	\$680.00
C - 6PM to 12AM All days (1 hour paid parking all days)	per location, per year, in addition to Valet Annual Permit	\$320.00	\$320.00
D - 5PM to 12AM All days (2 hour paid parking all days)	per location, per year, in addition to Valet Annual Permit	\$640.00	\$640.00
E - All Day Mon-Fri Lloyd Meter District ONLY (10 hours paid parking Mon-Fri)	per location, per year, in addition to Valet Annual Permit	\$815.00	\$815.00
F - Other Locations and Times	varies	Varies	Varies
Other Parking Permits			
Angle Loading	per year	\$50.00	\$50.00
Driveway Clearances	each	\$360.00	\$360.00

EXHIBIT A
Parking Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
Other Parking Permits (Continued)			
Mobile Technology Support Fee	per mobile parking meter transaction	\$0.10	\$0.10
Parking Permits - Unusual Circumstances	each	\$90.00	\$90.00
Parking Permits - Replacements	each	\$15.00	\$15.00
Washington Park Area, Resident	per season, March 1 - September 30	\$10.00	\$10.00
Washington Park Area, Guest	per book of 10	\$5.00	\$5.00
Carshare Parking Permits			
Roundtrip Model			
Annual Carshare Permit	per vehicle per year	\$50.00 plus base APP fee	\$50.00 plus base APP fee
Reserved Space - Within Meter District	per vehicle per space per year	reflected in auction amount	reflected in auction amount
Install Signs & Markings	new space	\$300.00	\$300.00
Install Signs & Markings	change between car-share providers	\$50.00	\$50.00
Point-to-Point Model			
Annual Carshare Permit	per vehicle per year	\$50.00 plus base APP fee	\$30.00
Per trip fee	per vehicle per year	billed for hours used	\$1/trip
PARKING ENFORCEMENT			
Enforcement			
Citation Bail Amounts	Parking Citation Bail Schedule set by District Court	Parking Citation Bail Schedule set by District Court	
Barricade Verification	per location, 7 day limit	\$60.00	\$60.00
Barricade Inspection / Tow (for verified barricades)	per request	\$60.00	\$60.00
Tow by the Hour - outside meter districts	per vehicle	\$60.00	\$60.00
Tow by the Hour - inside meter districts	per vehicle, plus towing fees	\$60.00	\$60.00
PARKING PAYSTATION REMOVAL / RE-INSTALLATION			
Contractor Requests			
Temporary Removal & Reinstallation	per pay station	\$845.00	\$845.00
Late Notice Fee (Less than two weeks notice)	additional per pay station	\$300.00	\$300.00
General Requests			
Temporary Removal & Reinstallation	per pay station	billed for actual costs	
PARKING RESERVATION - ON-STREET SPACES			
Parking Reservation			
Parking Reservation in Metered Areas (Delineators, Bags, Signs)		see Exhibit D	
Parking Reservation in Non-Metered Areas (Signs, Barricades)		see Exhibit D	

EXHIBIT A
Parking Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
Parking Reservation (Continued)			
Parking Reservation in Area Parking Permit Zones (APP)		see Exhibit D	
Parking Reservation for Film/Video Productions		see Exhibit E	

END EXHIBIT A

EXHIBIT B
FEES, RATES AND CHARGES FOR TRANSPORTATION LAND USE SERVICES
Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Land Use Reviews		Process Type	Transportation	
			FY 20-21 Fee	FY 21-22 Fee
Adjustment Review				
	Residential - Fences / Decks / Eaves	II	\$187.00	\$195.00
	Residential - Lots with existing single dwelling	II	\$351.00	\$367.00
	All other residential adjustments	II	\$351.00	\$367.00
Central City Master Plan Review		III	\$19,582.00	\$20,463.00
Central City Parking Review				
	Type Ix	Ix	\$1,616.00	\$1,689.00
	Type II	II	\$3,205.00	\$3,349.00
Comprehensive Plan & Zone Map Amendment Tier A		III	\$5,346.00	\$5,587.00
Comprehensive Plan & Zone Map Amendment Tier B		III	\$5,346.00	\$5,587.00
Comprehensive Plan & Zone Map Amendment Tier C		III	\$9,658.00	\$10,093.00
Conditional Use				
	Type Ix	Ix	\$1,616.00	\$1,689.00
	Type II	II	\$1,616.00	\$1,689.00
	Type III - New	III	\$5,962.00	\$6,230.00
	Type III - Existing	III	\$5,962.00	\$6,230.00
	Type III - Radio Frequency Facilities	III	\$895.00	\$935.00
Design/Historic Resource Review				
	Tier A - Signs Only	Ix, II or III	\$0.00	\$0.00
	Tier B - Radio Frequency/Wireless Facilities	Ix, II or III	\$0.00	\$0.00
	Tier C - Sites with an existing house or duplex	Ix, II or III	\$0.00	\$0.00
	Tier D - Sites with an existing house or duplex	Ix, II or III	\$384.00	\$401.00
	Tier E - Sites with other existing development	Ix, II or III	\$0.00	\$0.00
	Tier F - Sites with other existing development	Ix, II or III	\$813.00	\$850.00
	Tier G - All other projects	Ix or II	\$2,882.00	\$3,012.00
	Tier G - All other projects	III	\$4,855.00	\$5,073.00
Design Advice Request		III	\$598.00	\$625.00
Environmental Review				
	Resource Enhancement/PLA/Public Rec Trails	Ix	\$0.00	\$0.00
	Residential Use (only)	II	\$685.00	\$716.00
	Non-residential or mixed use	II	\$685.00	\$716.00
Environmental Review Protection Zone		III	\$538.00	\$562.00
Environmental Violation Review				
	Type III Required	III	\$384.00	\$401.00
	Columbia South Shore Plan District (CSSPD)	II	\$538.00	\$562.00
	CSSPD, undividable lot with existing single dwelling unit	II	\$384.00	\$401.00
	Undividable lot with existing single dwelling unit	III	\$384.00	\$401.00

EXHIBIT B
FEEES, RATES AND CHARGES FOR TRANSPORTATION LAND USE SERVICES
Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Land Use Reviews		Process Type	Transportation	
			FY 20-21 Fee	FY 21-22 Fee
Final Plat Review/Final Development Plan Review				
	If preliminary was Type Ix with no street	Admin Review	\$1,455.00	\$1,520.00
	If preliminary was Type Ix or IIx with a street		\$1,763.00	\$1,842.00
	If preliminary was Type IIx with no street		\$1,455.00	\$1,520.00
	If preliminary was Type III		\$3,303.00	\$3,452.00
	Additional review beyond second review	N/A	\$505.00	\$528.00
Greenway				
	Residential or Simple Non-Residential or Mixed Use	II	\$384.00	\$401.00
	Non-residential or mixed use	II	\$2,540.00	\$2,654.00
Historic Landmark Designation				
	Individual properties	III	\$197.00	\$206.00
	Multiple properties or districts	III	\$505.00	\$528.00
Historic Landmark Demolition Review				
		IV	\$505.00	\$528.00
Impact Mitigation Plan				
	Amendment (Minor)	II	\$4,073.00	\$4,256.00
	Implementation	II	\$1,665.00	\$1,740.00
	New/Amendment (Major)	III	\$12,738.00	\$13,311.00
	Amendment (Use)	III	\$6,383.00	\$6,670.00
Land Division Review				
	Type Ix	Ix	\$1,973.00	\$2,062.00
	Type IIx	IIx	\$3,205.00	\$3,349.00
	Type III	III	\$5,808.00	\$6,069.00
2-3 Lot Land Division w/Concurrent Environmental Review				
		III	\$3,303.00	\$3,452.00
4 or More Lot Land Division w/Concurrent Environmental Review				
		III	\$5,808.00	\$6,069.00
Land Division Amendment Review				
	Type Ix	Ix	\$1,308.00	\$1,367.00
	Type IIx	IIx	\$1,308.00	\$1,367.00
	Type III	III	\$1,308.00	\$1,367.00
Lot Consolidation				
		Ix	\$1,308.00	\$1,367.00
Master Plan				
	Minor Amendments to Master Plans	II	\$6,383.00	\$6,670.00
	New Master Plans or Major Amendments to Master Plans	III	\$16,014.00	\$16,735.00
Non-Conforming Situation Review				
		II	\$2,540.00	\$2,654.00
Non-Conforming Status Review				
		II	\$230.00	\$240.00
Planned Development Bonus Review				
	Minor Amendment	IIx	\$839.00	\$877.00
	New or Major Amendment	III	\$4,114.00	\$4,299.00

EXHIBIT B
FEES, RATES AND CHARGES FOR TRANSPORTATION LAND USE SERVICES
Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Land Use Reviews		Process Type	Transportation	
			FY 20-21 Fee	FY 21-22 Fee
Planned Development Review - All Other				
	Type IIx	IIx	\$1,924.00	\$2,011.00
	Type III	III	\$5,038.00	\$5,265.00
Planned Development Amendment / Planned Unit Development Amendment				
	Type IIx	IIx	\$993.00	\$1,038.00
	Type III	III	\$1,763.00	\$1,842.00
River Review				
	Existing House/Duplex	IIx	\$174.00	\$182.00
	All other projects	III	\$1,665.00	\$1,740.00
River Review Violation		II or III	\$230.00	\$240.00
Statewide Planning Goal Exception		III	\$3,919.00	\$4,095.00
Transportation Demand Management Review		II	\$1,455.00	\$1,520.00
Transportation Impact Analysis - Campus		II	\$6,969.00	\$7,283.00
Zoning Map Amendment		III	\$6,480.00	\$6,772.00
Other Unassigned Reviews				
	Type I / Ix	I or Ix	\$351.00	\$367.00
	Type II / IIx	II or IIx	\$676.00	\$706.00
	Type III	III	\$2,589.00	\$2,706.00
Appointment for Early LUR Assistance (per hour)		N/A	\$154.00	\$161.00
Property Line Adjustment		N/A	\$482.00	\$504.00
Pre-Application Conference		N/A	\$1,357.00	\$1,418.00
Early Assistance - Meeting & Written Information		N/A	\$741.00	\$774.00
Early Assistance - Written Information Only		N/A	\$587.00	\$613.00
Early Assistance - Meeting & Written Information (Street Vacation Required)		N/A	\$1,311.00	\$1,370.00
Early Assistance - Written Information Only (Street Vacation Required)		N/A	\$872.00	\$911.00

End of Exhibit B

EXHIBIT C
FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS MANAGEMENT

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	FY 20-21 Unit Fee	FY 21-22 Unit Fee	FY 21-22 Minimum Each Permit
CONSTRUCTION AND IMPROVEMENT PERMITS				
<i>Double Fees: If work in the street area is commenced without first securing the proper permit, the Bureau of Transportation Director may double any fee prescribed below, unless the Director determines that it is not reasonably possible to obtain the permit before commencing such work. Payment of the permit fee, however, shall in no way relieve or excuse any permittee from any other penalties imposed on such violations.</i>				
CULVERT	Each	\$60.00	\$60.00	\$60.00
CURB (CONSTRUCTION or RECONSTRUCTION)	Per linear foot	\$1.47	\$1.54	\$60.00
ENCROACHMENTS, PERMITS FOR PRIVATE ENCROACHMENTS IN PUBLIC RIGHT-OF-WAY	<i>Any excavation, construction, reconstruction, repair, removal, abandonment, placement in the street area, (not covered in another permit) to allow private encroachments in the public right-of-way. (For portable signs, see Title 32 Signs and Related Regulations.)</i>			
Encroachment Permits	See 'Public Right-of-Way Use Permits', below	\$550.00	\$575.00	\$575.00
Major Encroachment Permits per TRN-8.01 - Encroachments in the Public Right-of-Way	Each, per hour; deposit	\$3,246.00	\$3,392.00	\$3,392.00
Hourly Fee in Excess of Base Fee	Permit applications requiring staff time in excess of 20 hrs charged the additional rate listed per hour in addition to the base rate.	\$154.00	\$161.00	\$161.00
Encroachment Permits Appeals Fee	each	\$200.00	\$200.00	\$200.00
MATERIAL BLASTING	contact City of Portland Fire Marshall and Bureau of Transportation for applicable permits	Full Cost Recovery by City		
PUBLIC WORKS				
Public Works Inquiry	total amount - all public works bureaus (BES, Water, PBOT); PBOT share is \$50	\$150.00	\$150.00	\$150.00
Design Exception	each	\$486.00	\$486.00	\$486.00
Design Exception - Residential Driveway	each	\$250.00	\$250.00	\$250.00
Public Works Appeal Administrative Review Committee	total amount - all public works bureaus (BES, Water, PBOT); PBOT share is \$100	\$250.00	\$250.00	\$250.00
Public Works Appeal Panel & Appeal Board	total amount - all public works bureaus (BES, Water, PBOT); PBOT share is \$83.34	\$250.00	\$250.00	\$250.00
Public Works Sidewalk Corner ADA Construction	Voluntary in lieu of fee to have PBOT construct sidewalk corner with ADA ramps; ramps must meet criteria as defined by PBOT to be eligible	\$9,550.00	Full cost incurred by City	Full cost incurred by City
PUBLIC WORKS / STREET IMPROVEMENT PERMITS	Includes design development, plans review, and permitting. Refer to public works website--- http://www.portlandonline.com/transportation (or Public Works). Does not include other bureaus (BES, PWB, etc.) nor do they include construction inspection; inspection separate fee based on actual time required.			
Public Works Permit - Residential	Local service or neighborhood collectors street improvements with predominately SFR.	\$3,251 plus \$11.56 per LF of curb (PER) + \$1,091 (PWP)	\$3,303 plus \$11.74 per LF of curb (PER) + \$1,108 (PWP)	\$3,303 plus \$11.74 per LF of curb (PER) + \$1,108 (PWP)
Public Works Permit - Residential (Traffic)	Traffic operations for PWP-Residential	\$141 plus \$1.41 per LF of curb	\$143 plus \$1.43 per LF of curb	\$143 plus \$1.43 per LF of curb
Public Works Permit - Commercial	Collectors and higher classifications street improvements predominately commercial or industrial.	\$3,671 plus \$6.26 per LF of curb (PER) + \$1,091 (PWP)	\$3,730 plus \$6.36 per LF of curb (PER) + \$1,108 (PWP)	\$3,730 plus \$6.36 per LF of curb (PER) + \$1,108 (PWP)
Public Works Permit - Commercial (Traffic)	Traffic operations for PWP-Commercial	\$210 plus \$2.32 per LF of curb	\$213 plus \$2.36 per LF of curb	\$213 plus \$2.36 per LF of curb

EXHIBIT C
FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS MANAGEMENT

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	FY 20-21 Unit Fee	FY 21-22 Unit Fee	FY 21-22 Minimum Each Permit
Public Works Permit - Commercial (Parking Control)	Bicycle, on-street parking, and loading zone demand for PWP-Commercial	\$281.00	\$286.00	\$286.00
Public Works Permit - Traffic Signal	PWP-Residential or PWP-Commercial			
Public Works Permit - Traffic Signal (New)	New signal systems	\$3,713.00	\$3,772.00	\$3,772.00
Public Works Permit - Traffic Signal (Modification)	Signal systems modifications to existing	\$1,946.00	\$1,977.00	\$1,977.00
Public Works Permit - Street Lighting	PWP-Residential or PWP-Commercial street lighting			
Public Works Permit - Street Lighting (Option B)	Stand alone street light or non-city owned utility poles	\$595 per light	\$605 per light	\$605.00
Public Works Permit - Street Lighting (South Waterfront)	Street lighting systems in district	\$4,950 per block	\$5,029 per block	\$5,029.00
Public Works Permit - Street Lighting (CBD, River District, and Lloyd District)	Special design districts	\$3,005 per block	\$3,053 per block	\$3,053.00
Public Works Permit - Street Lighting (Subdivision)	New sub-division street lighting systems	\$2,407.00	\$2,446.00	\$2,446.00
Public Works Permit - Warranty Inspection, Project Acceptance, Project Close Out	Inspection and review in 2-year warranty period to review project and close out permit and release developer and permittee	\$825.00	\$850.00	\$850.00
Public Works Permit - Type Complex	Improvements significantly more complex or larger in scale; scope may include special materials or design	Full cost incurred by City		
Public Works Permit - Limited	For design development, plans review, permitting, materials, inspection, etc.	\$2,454 PER + \$578 PWP	\$2,493 PER + \$587 PWP	\$2,493 PER + \$587 PWP
Public Works Permit - Infill Residential	SFR infill street improvements ≤ 150 ft in length, not involving special (or alternative) design, structural, traffic, or signal improvements (or changes) with an apparent and defined stormwater disposal point.	\$4,002 PER + \$1,091 PWP	\$4,066 PER + \$1,108 PWP	\$4,066 PER + \$1,108 PWP
Public Works Permit - Interim Improvement	Improvements not to City standards. This may involve alternative design. Residential or commercial developments.	Full cost incurred by City	Full cost incurred by City	Full cost incurred by City
Public Works Permit - Gravel Grading Review/Permit	Gravel review limited to basic plan review and one field inspection	\$828.00	\$841.00	\$841.00
Public Works Permit - Reactivation	Cost to reactivate a PW permit dormant for ≥one year to evaluate current and future costs, phase of the review, and design standards or site changes.	\$ 828 PER + PWP	\$ 841 PER + PWP	\$ 841 PER + PWP
Local Transportation Infrastructure Charge - LTIC	Linear footage charge for one and two dwelling structures on underimproved and unimproved roadways that do not have an existing curb along the frontage	\$600/LF	\$600/LF	\$600/LF
RAIN DRAIN	Each	\$30.00	\$30.00	\$30.00
SEWER CONNECTION	Connection to an existing lateral, or extension of lateral from sewer main to property line; sewer or lateral extension more than 100 feet in length shall be deemed a public improvement under permit. Contact Bureau of Environmental Services (BES) for sewer and drainage rates and charges			
SEWER TAP	Contact BES for sewer and drainage rates and charges	No Charge		
SIDEWALK AND DRIVEWAY	For each, fees will be assessed per Schedule D for Parking Closures (Reservations)			
Sidewalk / Driveway Repair Permit - Construction or Reconstruction	Per square foot of area repaired	\$0.99	\$1.03	\$60.00
Sidewalk Repair Permit - Voluntary, Before a Posted Notice	Per square foot	\$0.99	\$1.03	\$60.00 min / \$200.00 max
Sidewalk Repair Permit - After a Posted Notice	Per square foot	\$0.99	\$1.03	\$60.00 min / \$500.00 max
Sidewalk Repair Permit - Affordable Housing	Per square foot	t.b.a.	t.b.a.	t.b.a.

EXHIBIT C
FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS MANAGEMENT

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	FY 20-21 Unit Fee	FY 21-22 Unit Fee	FY 21-22 Minimum Each Permit
TEST BORING & PAVEMENT TEST CORING	Each	\$534.00	\$534.00	\$534.00
TEST HOLE DRILLING	Each	\$534.00	\$534.00	\$534.00
TREE WELL	Each	\$30.00	\$30.00	\$30.00
UNDERGROUND STORAGE TANK - REMOVAL	Per tank	\$904.00	\$904.00	\$904.00
MONITORING WELL INSTALLATION	Each	\$534.00	\$534.00	\$534.00
STREET OPENING (SO) PERMITS TO UTILITIES				
EXCAVATION, CONSTRUCTION, RECONSTRUCTION, REPAIR or ABANDONMENT				
Main line, duct, conduit, subway, property service, lateral, etc.	Sewer connection more than 100 feet in length shall be deemed a public improvement under permit; per lin. ft.	\$5.34	\$5.34	\$534.00
Property Service or Lateral (2" or less) not constructed in conjunction with above and plan review not required. (Does not include large meter vaults, hydrants or mainline work).	Each	\$297.00	\$297.00	\$297.00
Utility vault or manhole chamber	Each	\$2,134.00	\$2,134.00	\$2,134.00
Miscellaneous utility excavations	Per square foot	\$5.34	\$5.34	\$534.00
Pole or private street light - Placement, replacement, relocation or removal	Each	\$371.00	\$371.00	\$371.00
Utility Locate of City Assets (SSL)	Each (per 100 linear feet of length)	\$120.00	\$120.00	\$120.00
Surface stormwater facility	Each	\$913.00	\$913.00	\$913.00
Utility permit revision	Each	40% Revision	40% Revision	40% Revision
CABINET		\$987.00	\$987.00	\$987.00
Cabinet Pre-Application		\$0.00	\$0.00	\$0.00
Above-ground unit (AGU)	Each	\$2,134.00	\$2,134.00	\$2,134.00
Above-ground structure (AGS)	Each	\$534.00	\$534.00	\$534.00
ADA Ramp Design/Inspection (RDI)	Each	\$1,597.00	\$1,597.00	\$1,597.00
Vertical Infrastructure (VI)				
Early Assistance Meeting	Hourly			
Site Walk	Each	\$1,500.00	\$1,500.00	\$1,500.00
Pole Reservation - City Asset	Each	\$2,000.00	\$2,000.00	\$2,000.00
Make-Ready Pre-Design Meeting	Each	\$1,500.00	\$1,500.00	\$1,500.00
Application Meeting	Each	\$400.00	\$400.00	\$400.00
Coordination Fee	Each	\$500.00	\$500.00	\$500.00
Wireless Cell Site - Small Wireless or Macro	Each	\$2,000.00	\$2,000.00	\$2,000.00
Make-Ready Review	Deposit; billed hourly at cost	\$10,000.00	\$10,000.00	\$10,000.00
Make-Ready Inspection	Hourly			

EXHIBIT C
FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS MANAGEMENT
Effective July 1, 2021
Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	FY 20-21 Unit Fee	FY 21-22 Unit Fee	FY 21-22 Minimum Each Permit
PUBLIC RIGHT-OF-WAY USE PERMITS - LONG TERM				
<i>Double Fees: The PBOT Director may, if work in the street area is commenced without first securing the proper permit, double any fee prescribed below, unless the Director determines that it is not reasonably possible to obtain the permit before commencing.</i>				
BUS BENCHES AND SHELTERS (Tri-Met)				
Each bench / shelter (New or Replacement)	Each	\$550.00	\$575.00	\$575.00
Annual Permit Fee (Advertising), each bench / shelter	Each	\$20.00	\$20.00	\$20.00
Fee for each bench / shelter removed and stored by City for non-compliance with City Code	Each	Full cost incurred by the City for removal and storage of the bench / shelter		
BIKE PARKING				
Bike Rack, 1-2	Each	No Charge		
Bike Rack, 3+	Each	\$150.00	\$150.00	\$150.00
Bike Parking Corral (On-Street)	Each	\$2,600.00	\$2,600.00	\$2,600.00
Bike Rack Removal / Re-install	Each	\$100.00	\$100.00	\$100.00
Bike Corral Removal / Re-install	Each	Full cost incurred by the City		
Fee for each bike rack removed and stored by City for non-compliance with City Code.	Each	Full cost incurred by the City for removal and storage of the bike rack		
ENCROACHMENTS, PERMIT FOR PRIVATE ENCROACHMENT IN PUBLIC RIGHT-OF-WAY	Add additional County recording fees to below, if applicable			
Basement Vault	Each; must meet City encroachment requirements	\$550.00	\$575.00	\$575.00
Bench (non-advertising)	Each; must meet City encroachment requirements	No Charge		
Fence	Each	\$550.00	\$575.00	\$575.00
Irrigation - Government	Each	\$550.00	\$575.00	\$575.00
Irrigation - Private	Each; must meet City encroachment requirements	No Charge / No Permit Required		
Landscaping	Each; must meet City encroachment requirements	No Charge / No Permit Required		
Loading Dock	Each, must meet City encroachment requirements; <u>plus</u> full cost of City review	\$550.00	\$575.00	\$575.00
Planter Box	Each; must meet City encroachment requirements	No Charge / No Permit Required		
Public Art	Each	No Charge		
Public Litter Receptacle	Each	No Charge		
Public Memorial, Historic Marker, Plaque	Each	\$607.00	\$634.00	\$634.00
Retaining Wall	Each	\$550.00	\$575.00	\$575.00
Stairs & Hand Railings	Each	\$550.00	\$575.00	\$575.00
Street Tree Light Electrical Receptacle	Each	\$550.00	\$575.00	\$575.00
Structural Driveways	Each, <u>plus</u> full cost of City review	\$550.00	\$575.00	\$575.00
Structural Review	Per hour	\$195.00	\$195.00	\$195.00
Temporary Tie-Back Shoring	Each, <u>plus</u> full cost of City review	\$550.00	\$575.00	\$575.00
Tree Tub	Each	No Charge		
LEASE OF RIGHT-OF-WAY, LONG TERM and SHORT TERM: Air Space, Subsurface, Surface	http://www.portlandonline.com/auditor/index.cfm?a=551984&c=31877	\$2,750.00	\$2,750.00	\$2,750
Lease Drafting - Short Term	Each	\$605.00	\$605.00	\$605.00
Lease Drafting - Long Term	Each	\$1,200.00	\$1,200.00	\$1,200.00
Air Space Lease				
Type I Skystructure	Per year	\$4,470.00	\$4,470.00	\$4,470.00
Type II Skystructure	Per year	\$6,760.00	\$6,760.00	\$6,760.00
Type III Skystructure	Per year	\$8,945.00	\$8,945.00	\$8,945.00
Subsurface Lease				
Utility Access Tunnel	Per year	\$2,810.00	\$2,810.00	\$2,810.00
Walkway or Vehicle Tunnel	Per year	\$4,470.00	\$4,470.00	\$4,470.00

EXHIBIT C
FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS MANAGEMENT

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	FY 20-21 Unit Fee	FY 21-22 Unit Fee	FY 21-22 Minimum Each Permit
Underground Mall Tunnel	Per year	\$6,760.00	\$6,760.00	\$6,760.00
Small Cell Site Lease				
Central City	Per year (FY 21-22 rate effective January 1, 2022)	\$796.00	\$820.00	\$820.00
Outside of Central City	Per year (FY 21-22 rate effective January 1, 2022)	\$796.00	\$820.00	\$820.00
Master Lease Agreement Drafting	Each	\$2,500.00	\$2,500.00	\$2,500.00
Lease Supplement Drafting	Each	\$800.00	\$800.00	\$800.00
LINE QUEUE STANCHION (to ensure 6ft pedestrian passageway)	Annual permit, issued to business owner/manager for space in front of business on sidewalk	\$95.00	\$95.00	\$95.00
STREET SEATS				
Platform - Annual Fee per Location - first-time	Per platform (first-time application)	\$500.00	\$500.00	\$500.00
Platform - Annual Fee per Location - renewal	Per platform (renewal applications)	\$250.00	\$250.00	\$250.00
Public Platform - Annual Fee per Length	Per linear foot	no charge	no charge	no charge
Private Platform - Annual Fee per Length	Per linear foot	\$105.00	\$105.00	\$105.00
Note: Private Platforms are assessed Sidewalk Café Permit		see Sidewalk Café Permit		
Private Platform in Metered areas	Location-specific based on blockface revenue	varies	varies	varies
Public Platform in Metered areas		no charge	no charge	no charge
Platform Installation Signs or Striping	Actual costs billed hourly at full cost recovery for City sign manufacturing and install and striping	actual costs	actual costs	actual costs
Platform Removal for permit nonconformance		\$2,000.00	\$2,000.00	\$2,000.00
SIDEWALK CAFÉ PERMIT				
Application Fee Base	per café	\$350.00	\$350.00	\$350.00
Application Fee Area Usage	per linear foot	\$7.50	\$7.50	\$7.50
Annual Permit Fee Base	per café	\$150.00	\$150.00	\$150.00
Annual Permit Fee Area Usage	per linear foot	\$6.00	\$6.00	\$6.00
Temporary Community Event Extension Base (new)	per café	\$50.00	\$50.00	\$50.00
Temporary Community Event Extension Usage (new)	per square foot	\$1.00	\$1.00	\$1.00
Permit Reinstatement	per incident	\$800.00	\$800.00	\$800.00
Sidewalk Cafes Without or Revoked Permit	Follow Code Enforcement Penalty, Exhibit G	Follow Code Enforcement Penalty, Exhibit G		
VENDING CART PERMIT				
Application Fee	per application	\$60.00	\$60.00	\$60.00
Annual Permit Fee	per permit	\$75.00	\$75.00	\$75.00
Vending Cart Special Event Permit	per permit	\$20.00	\$20.00	\$20.00
VENDING VEHICLE PERMIT				
Application Fee	per application	t.b.a.	t.b.a.	t.b.a.
Annual Permit Fee	per permit	t.b.a.	t.b.a.	t.b.a.
Vending Cart Special Event Permit	per permit	t.b.a.	t.b.a.	t.b.a.
SHORT-TERM RIGHT-OF-WAY USE				
See Exhibit D	See Exhibit D	Varies	Varies	

EXHIBIT C
FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS MANAGEMENT

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	FY 20-21 Unit Fee	FY 21-22 Unit Fee	FY 21-22 Minimum Each Permit
EVENT USE OF RIGHT-OF-WAY				
See Exhibit H	See Exhibit H	Varies	Varies	
LAND USE REVIEWS				
See Exhibit B	See Exhibit B	Varies	Varies	
MISCELLANEOUS PERMITS, FEES AND ASSESSMENTS				
ASSIGNMENT OF LEASE				
	Each	\$565.00	\$565.00	\$565.00
Lease Amendments	Each	\$605.00	\$605.00	\$605.00
BANNER, STREETLIGHT POLE	Base permit fee and fee per pole	\$110 per permit; \$1 per pole	\$110 per permit; \$1 per pole	\$111.00
BANNER, SUSPENDED ACROSS STREET	Each	No Charge		
BUILDING PLAN REVIEW FEES - RESIDENTIAL				
One or two family residential structure	Per plan	\$393.00	\$411.00	\$411.00
Structures auxiliary to a one or two family residential dwelling unit submitted on a separate application	Per plan	\$393.00	\$411.00	\$411.00
BUILDING PLAN REVIEW FEES - COMMERCIAL				
Commercial buildings (value \$0 - \$249,999)	Per plan	\$766.00	\$800.00	\$800.00
Commercial buildings (value \$250,000 - \$999,999)	Per plan	\$1,600.00	\$1,672.00	\$1,672.00
Commercial buildings (value \$1,000,000+)	Per plan	\$6,393.00	\$6,681.00	\$6,681.00
Tenant Improvement	Per plan	\$89.00	\$93.00	\$93.00
Major Projects Group	Per project	\$23,437.00	\$24,492.00	\$24,492.00
DEVELOPMENT DEDICATIONS	Each	No Charge		
DEVELOPMENT or DESIGN ADVICE	Per meeting (approx 1 hour); approx 1 hour additional staff time for preparation and review of materials	\$308.00	\$308.00	\$308.00
DECORATIONS, SEASONAL or PARADE	Each	No Charge		
RIGHT OF WAY DEDICATIONS	Each	No Charge		
ESTOPPEL CERTIFICATE	Each	\$605.00	\$605.00	\$605.00
Release of Easement	Each	\$1,040.00	\$1,040.00	\$1,040.00
HOUSE AND BUILDING MOVES				
Non-refundable permit application, investigation fee and issuance fee	Each	\$843.00	\$881.00	\$881.00
Inspection fee for oversight of moving operations	Each	Full Cost Recovery		
INSURANCE & BOND				
Insurance & Bond Processing		\$30.92	\$30.92	\$30.92
Insurance Minimum Requirements	Minimum Per Occurrence Amount:			\$1,000,000.00
Insurance Minimum Requirements	Minimum General Aggregate Amount:			\$2,000,000.00
MULTI MODAL INCENTIVE FEE				
Market-Rate dwelling unit	Each dwelling unit	\$1,100.00	\$1,100.00	\$1,100.00
Affordable Housing dwelling unit	Each dwelling unit	\$308.00	\$308.00	\$308.00
Custom TDM Plan Multimodal Incentive*	As applied TDM Land Use Review; set specifically as condition of land use	\$0.00	\$0.00	\$0.00
PUBLICATION BOX FEE				
Free Standing Publication Box	Each	No Charge	No Charge	No Charge
Co-located Publication Box	Each	\$550.00	\$575.00	\$575.00
First Violation	Per incident	\$75.00	\$75.00	\$75.00
Second and Subsequent Violation	Per incident	\$150.00	\$150.00	\$150.00
Storage Fee	Per box	\$200.00	\$200.00	\$200.00

EXHIBIT C
FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS MANAGEMENT

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	FY 20-21 Unit Fee	FY 21-22 Unit Fee	FY 21-22 Minimum Each Permit
NW TRAFFIC FUND	Per square foot	\$5.60	\$5.60	\$5.60
STREET RENAMING				
Application fee <u>deposit</u> for streets proposed for rename 10 and under City blocks; Auditor shall return any unused portion of deposit to applicant	10 and under blocks	\$5,000.00	\$5,000.00	\$5,000.00
Application fee <u>deposit</u> for streets proposed for rename over 10 City blocks; Auditor shall return any unused portion of deposit to applicant	over 10 blocks	\$5,000.00	\$5,000.00	\$5,000.00
STREET NAME CORRECTIONS (internal to Bureau only)	Corrections of street naming errors	No Charge		
STREET VACATIONS				
Application	Each	\$605.00	\$605.00	\$605.00
Processing of Vacation	Each	Full Cost Recovery		
STREET VACATION EARLY ASSISTANCE FEES				
With a Meeting		\$570.00	\$570.00	\$570.00
Without a Meeting		\$285.00	\$285.00	\$285.00
STREETCAR FARE				
Streetcar-Only Adult (2.5 hour fare)		\$2.00	\$2.00	\$2.00
Streetcar-Only Honored Citizen/Youth (2.5 Hour)		\$1.00	\$1.00	\$1.00
TRAM ROUND TRIP SINGLE USE TICKET	Single use roundtrip ticket	\$5.10	\$5.35	\$5.35
TRANSPORTATION SYSTEM DEVELOPMENT CHARGE (TSDC)				
Sample Development: Single Family Residential For complete list by development category see TSDC website.	http://www.portlandoregon.gov/transportation/sdc	\$5,544.00	\$5,694.00	N/A
End of Exhibit C				

EXHIBIT D Temporary Street Use Permit Fee Schedule

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Temporary Street Use Permit Fees for Right of Way: Parking, Sidewalk, Lane Closures, Street Closures and Associated Rights of Way and Services

Permit Type / Fee	Duration	Description	FY 20-21	FY 21-22
SIDEWALK CLOSURE ~ TRAVEL LANE CLOSURE ~ FULL STREET CLOSURE PERMIT				
Full Sidewalk Closure				
Sidewalk closed to through pedestrian passage as defined by permit which includes TCP approval				
Sidewalk Closure Fee	1 week or fraction thereof	per block face	\$94.00	\$103.00
Partial Sidewalk Closure				
Sidewalk not closed to through pedestrian passage (Must maintain minimum 4ft unobstructed ADA accessible passageway)				
Sidewalk Partial Use Fee	1 week or fraction thereof	per block face	\$57.00	\$63.00
Travel Lane Closure				
Street open to traffic with lane closures as defined by permit which includes TCP approval				
Lane Closure Fee	1 week or fraction thereof	per block face	\$135.00	\$135.00
Partial Lane Closure				
Travel lane not closed to traffic but a portion of the identified travel lane is being occupied by the permit holder. Must maintain required lane width as identified on the City approved TCP				
Lane Partial Use Fee	1 week or fraction thereof	per block face	\$87.00	\$87.00
Full Street Closure				
Street closed to traffic as defined by permit which includes TCP approval				
Full Street Closure Fee	1 week or fraction thereof	per block face	\$341.00	\$341.00
Street Use Fee				
Street Use Fee - building permit rate; metered-area . required in addition to Closure Fee adjacent to jobsite in conjunction with building permit. (renovation, new construction, etc.).	per square foot week		\$0.20	\$0.21
Street Use Fee - building permit rate; non-metered area .required in addition to the Closure Fee adjacent to jobsite in conjunction with building permit in non metered areas. (renovation, new construction, etc.)	per square foot week		\$0.11	\$0.13
Parking Closure <u>may also be required</u> to facilitate closure as required by City approved TCP				
PARKING RESERVATION (CLOSURE)				
Non-Metered Area Parking Reservation (Closure)				
Parking closed to public. Parking includes any space within the parking lane and configured in anyway. Parking reserved for construction on private property, for residential or commercial moves, catering, weddings, valet, etc..				
Parking Reserved Fee. Parking Reservation Devices Placed by Applicant.	1 week or fraction thereof	per 20ft space	\$27.00	\$28.00
Metered Area Parking Reservation (Closure)				
Parking closed to public. Parking reserved for construction on private property, for residential or commercial moves, catering, wedding, valet, utility, etc.				
Parking Reserved Fee	daily	per 20ft space	\$70.00	\$70.00
Fee to recover Parking Operations costs in situations like the placement of parking reservation devices in conjunction with street use fees.	1 week or fraction thereof	per 20ft space	\$40.00	\$40.00
Fee for reserved parking for subsidized parking uses (i.e. posted sidewalk repair)	daily	per 20ft space	\$16.50	\$16.50
Street Use Fee				
Street Use Fee - building permit rate; metered-area . required in addition to parking fee adjacent to jobsite in conjunction with building permit. (renovation, new construction, etc.).	per square foot week		\$0.20	\$0.21
Street Use Fee - building permit rate; non-metered area .required in addition to parking fee adjacent to jobsite in conjunction with building permit in non metered areas. (renovation, new construction, etc.)	per square foot week		\$0.11	\$0.13

EXHIBIT D Temporary Street Use Permit Fee Schedule

Effective July 1, 2021

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Temporary Street Use Permit Fees for Right of Way: Parking, Sidewalk, Lane Closures, Street Closures and Associated Rights of Way and Services

Permit Type / Fee	Duration	Description	FY 20-21	FY 21-22
TRAFFIC CONTROL PLAN (TCP) AUTHORIZATION				
"Permit" to approve a TCP not meeting right of way closure criteria. May Require Notification to PBOT				
Authorization to Implement (ATI) TCP-Contractors being paid by PBOT, BES, PWB performing work on the right-of-way. Any work on property requires a standard permit.	As defined by permit	Per Administrative Criteria	\$260.00	\$260.00
(ATI)Additional Block or Page that needs plan review		Per Administrative Criteria	\$85.50	\$85.50
(ATI)Additional Block or Page that does not need plan review		Per Administrative Criteria	\$64.00	\$64.00
(ATI) curbside space(non-metered parking areas only)	Up to the blockface per notification	Per Administrative Criteria	\$54.00	\$56.00
Permit to approve a TCP not meeting right of way closure criteria. May Require Notification to PBOT				
Annual Franchise Utility Notification(FUN) Permit	As defined by permit up to 12 mos	Per Administrative Criteria	\$3,000.00	\$3,000.00
Notification for Busy Street	each occurrence up to 4 weeks max	Per Administrative Criteria	\$66.50	\$66.50
Notification for Non-Busy Street	each occurrence up to 4 weeks max	Per Administrative Criteria	\$31.50	\$31.50
Non-metered area curbside Space-Notification	Up to the blockface per notification; max each occurrence 4 weeks	Per Administrative Criteria	\$156.00	\$168.00
MISCELLANEOUS ADMINSTRATIVE FEES				
Early Temporary Street Use Permitting Meeting	Each meeting up to 2 hours	Discuss Polcies and parameters regarding jobsite use of the ROW	\$405.00	\$405.00
Program Management Hourly Rate	Hourly rate	Traffic Engineers, Program Technician or Program Manager	\$145.00	\$145.00
Expedited Fee	Per Permit	Per Administrative Criteria	Standard Fees plus an additional 50%	Standard Fees plus an additional 50%
Moratorium Restriction Appeal Fee	Per Appeal Form	Assessed when exemption request not received three weeks or before the advertised start date of the moratorium.	\$311.00	\$311.00
Change Fee	Per Permit	Assessed when applicant/permit holder submits a change to an application in process	\$30.00	\$30.00
Application Fee	Per Application	Assessed to defray costs associated with abandoned permits. Does not apply to Residential or Commercial Permits	\$30.00	\$30.00
Quick Permit for Storage Container	Maximum 14 days	Per Container	\$32.00	\$32.00

End of Exhibit D

EXHIBIT E
Other Transportation Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
BICYCLE / PEDESTRIAN / FREIGHT - FEES AND CHARGES			
Bike Corrals			
See Exhibit C		See Exhibit C	
Bike Locker Rentals			
Locker Key Deposit (refundable)	each	\$95.00	\$95.00
Locker Rental, 3 months	per 3-months	\$50.00	\$50.00
Locker Rental, 6 months	per 6-months, includes \$5 discount for longer-term rental	\$95.00	\$95.00
Bike Racks			
Bike Racks		See Exhibit C	
Bike Share Program			
Ride Fees		Rates at https://www.biketownpdx.com/	
Station Moves			
Bike Share Station		\$1,000.00	\$1,000.00
Bike Share Kiosk		\$1,400.00	\$1,400.00
E-Scooter Program			
Pilot 1 July 2018 to November 2018		Rates pursuant to TRN-15.01	
Pilot 2 Effective April 2019		Rates pursuant to TRN-15.01	
Bike, Pedestrian and Freight Plans and Maps			
Plans	each copy	varies by item	
Maps	each copy	varies by item	
Bulk Orders for maps		may be discounted based on quantity	
Pedestrian Wayfinding Sponsorship			
Wayfinding Sponsorship	per sign face, two year term per ordinance 179315	\$400.00	\$400.00
Share the Road			
"Share the Road" Yard Sign (refundable deposit)	each	\$25.00	\$25.00

EXHIBIT E
Other Transportation Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
Bike Parking Fund			
Bike Parking Fund (see City Code Title 33.266.20.A.2.c)			
Number of bicycle parking spaces required	1 space	\$134.00	\$134.00
Number of bicycle parking spaces required	2 spaces	\$268.00	\$268.00
Number of bicycle parking spaces required	3 spaces	\$1,270.00	\$1,270.00
Number of bicycle parking spaces required	4 spaces	\$2,274.00	\$2,274.00
Number of bicycle parking spaces required	5 spaces	\$3,279.00	\$3,279.00
Number of bicycle parking spaces required	6 spaces	\$4,282.00	\$4,282.00
Number of bicycle parking spaces required	7 spaces	\$5,286.00	\$5,286.00
Number of bicycle parking spaces required	8 spaces	\$6,289.00	\$6,289.00
Number of bicycle parking spaces required	9 spaces	\$7,293.00	\$7,293.00
Number of bicycle parking spaces required	10 spaces	\$14,986.00	\$14,986.00
Number of bicycle parking spaces required	11 spaces	\$15,990.00	\$15,990.00
Number of bicycle parking spaces required	12 spaces	\$16,993.00	\$16,993.00
Number of bicycle parking spaces required	13 spaces	\$17,998.00	\$17,998.00
Number of bicycle parking spaces required	14 spaces	\$19,001.00	\$19,001.00
Number of bicycle parking spaces required	15 spaces	\$20,005.00	\$20,005.00
Number of bicycle parking spaces required	16 spaces	\$21,008.00	\$21,008.00
Number of bicycle parking spaces required	17 spaces	\$22,012.00	\$22,012.00
Number of bicycle parking spaces required	18 spaces	\$23,016.00	\$23,016.00
Number of bicycle parking spaces required	19 spaces	\$24,018.00	\$24,018.00
Number of bicycle parking spaces required	20 spaces	\$25,022.00	\$25,022.00
Number of bicycle parking spaces required	21 spaces	\$26,026.00	\$26,026.00
Number of bicycle parking spaces required	22 or more spaces	\$26,763.00	\$26,763.00

EXHIBIT E
Other Transportation Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
SUNDAY PARKWAYS FEES			
Sunday Parkways Event Fees			
Sunday Parkways Activity and Regular Food Vendors Fee	each	\$150.00	\$150.00
Sunday Parkways Activity and Large Food Vendors Fee	each	\$175.00	\$175.00
Surplus Event T-Shirts	each	varies	varies
Vintage Surplus Event T-Shirts	each	varies	varies
FILM/ VIDEO FEES			
Film/Video Fees			
Film/Video Fees			
Film B-Roll / Transition Footage	per day - crew of 5 or fewer people, sidewalk with tripod (no other equipment), up to 10 locations	\$115.50	\$115.50
Film Sidewalk: ITC/ Partial Closure	per week - 2-3 minute pedestrian ITC or partial use of sidewalk	\$21.00	\$21.00
Film Sidewalk: Full Closure	per week - exclusive use of full sidewalk	\$229.00	\$229.00
Film Street: ITC/ Lane Closure	per week - 2-3 minute vehicle ITC or traffic lane closure	\$21.00	\$21.00
Film Street: Full Closure	per week - exclusive use of full street	\$229.00	\$229.00
Film Metered Parking	per day - per space - in metered parking district	\$25.20	\$25.20
Film Zoned Parking	one-time permit fee - in zoned parking district	\$38.00	\$38.00
Film Zoned Parking	per day - per space - in zoned parking district	\$8.40	\$8.40
Film Block Face Parking	per week - per block face - in non-zoned, non-metered parking districts	\$46.20	\$46.20
LEAF DAY FEES			
Leaf Day Fees			
Leaf Day Fees		Suspended in 2018	
SUNDERLAND RECYCLING CENTER FEES			
Sunderland Yard Recycling			
Tipping Fees			
Drop-off (Tipping) Fee	per ton, Maintenance Group or service contract	\$6.00	\$6.00
Sales			
Compost Sales	per cubic yard	\$24.00	\$24.00
3/4-inch Rock/Gravel Sales	per ton	\$10.00	\$10.00

EXHIBIT E
Other Transportation Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	DESCRIPTION	FY 20-21 Fee	FY 21-22 Fee
Screened Dirt	per cubic yard	No Charge	No Charge
Screened Sand	per cubic yard	\$15.00	\$15.00
MISCELLANEOUS FEES & SALES			
Miscellaneous Fees			
Other Transportation Fees			
Overdimensional Permits (COVP)	each	Fees assessed by the State; no fees assessed by the City	
Signal Timing Verification	each location	\$15.00	\$15.00
Providing Materials and Research for Public			
Photocopying, Research, and Other		See City Auditor's Standard Fee Schedule for Public Records Requests	
Returned Check Fee			
Returned Check Fee	each	\$25.00	\$25.00

END EXHIBIT E

EXHIBIT F
Regulatory Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	FY 20-21 Fee	FY 21-22 Fee
REGULATORY SERVICES		
PRIVATE-FOR-HIRE TRANSPORTATION (PFHT)		
Transportation Network Companies (TNC)		
TNC - Company Application	\$250.00	\$250.00
TNC - Fee per Ride	\$0.50	\$0.50
TNC Penalties	Range \$250.00 to \$5,000.00	
Taxi Companies		
Taxi - Fee per Ride	change from per-ride fee to company/vehicle/driver fees on 10/1/2018	
Taxi - Company - Application	\$250.00	\$250.00
Taxi - Company - Annual Permit	\$500.00	\$500.00
Taxi - Driver - Annual Permit	\$100.00	\$100.00
Taxi - Vehicle - Initial Permit	\$225.00	\$225.00
Taxi - Vehicle - Annual Permit	\$180.00	\$180.00
Taxi - Replacement Vehicle Permit	\$50.00	\$50.00
Taxi Penalties	Range \$250.00 to \$5,000.00	
Limited Passenger Transportation (Executive Towncar, Limousine, Shuttle, Quadricycle)		
LPT Company Application	\$250.00	\$250.00
LPT Company - Annual Permit	\$500.00	\$500.00
LPT Driver - Annual Permit	\$100.00	\$100.00
LPT Vehicle - Initial Permit	\$225.00	\$225.00
LPT Vehicle - Renewal Permit	\$180.00	\$180.00
LPT - Replacement Vehicle Permit	\$50.00	\$50.00
LPT Penalties	Range \$250.00 to \$5,000.00	
Non-Emergency Medical Transportation (NEMT)		
NEMT - New Company Application	\$250.00	\$250.00
NEMT - Company - Annual Permit	\$500.00	\$500.00
NEMT - Driver - Annual Permit	\$100.00	\$100.00
NEMT - Vehicle Initial Permit	\$225.00	\$225.00
NEMT - Vehicle Renewal Permit	\$180.00	\$180.00
NEMT - Replacement Vehicle Permit	\$50.00	\$50.00
NEMT Penalties	Range \$250.00 to \$5,000.00	

EXHIBIT F
Regulatory Fees, Rates and Charges
Portland Policy Document TRN-3.450 Transportation Fee Schedule

SERVICE / PERMIT TYPE	FY 20-21 Fee	FY 21-22 Fee
Pedicab		
Pedicab Company - Company Application	\$100.00	\$100.00
Pedicab Company - Annual Permit	\$100.00	\$100.00
Pedicab Driver - Annual Permit	\$25.00	\$25.00
Pedicab Vehicle - Annual Permit	\$25.00	\$25.00
Pedicab Penalties	Range \$250.00 to \$5,000.00	
Horse Drawn Carriages		
Carriage Company - Annual Permit Renewal per Carriage	\$25.00	\$25.00
Carriage Driver - Annual Permit	\$25.00	\$25.00
Carriage Company - Penalties	Range \$250.00 to \$1,000.00	
Other Private-For-Hire Fees		
Annual Driver Background Screening (When Completed by City)	\$75.00	\$75.00
Seasonal Vehicle Permit	\$100.00	\$100.00
TOWING		
Towing Contract Application Fee	no charge	no charge
Towing Parking Enforcement Fees - per Tow Retrieved	\$15.00	\$15.00
Towing Contract Service Fees - per Tow Retrieved	Range \$12 - \$29	Range \$12 - \$29
Derelict RV Fee	\$9.00	\$9.00
Towing Contract Penalties	Range \$15.00 to \$500.00	
PRIVATE PROPERTY IMPOUND (PPI)		
Towing PPI Service Fees - per Tow Retrieved	\$28.00	\$28.00
Derelict RV Fee	\$9.00	\$9.00
Towing PPI Penalties	Range \$50.00 to \$1,000.00	

END EXHIBIT F

**EXHIBIT G
ENFORCEMENT PENALTY SCHEDULE**

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Effective July 1, 2021

CODE ENFORCEMENT PENALTIES

Penalty For	Description	FY 20-21	FY 21-22
ROW work, closure or obstruction without a permit	depending on Class of violation, assessed per 15 minute, hourly, daily, weekly or monthly	\$500.00	\$500.00
Violation of permit condition, City Code or Administrative Rule		\$300.00	\$300.00
Properties, individuals or businesses in violation for 3 months from initial notice of violation	double the amount stated above	1,000.00 or \$600.00	1,000.00 or \$600.00
Stop Work Penalty	per occurrence	\$500.00	\$500.00
Re-inspection	per occurrence	\$150.00	\$150.00
Corrective Action Penalty - Removal Charge	actual costs assessed hourly	Full cost recovery	
Corrective Action Penalty - Administration Charge	per occurrence	\$250.00	\$250.00
Administrative Review	per occurrence	\$250.00	\$250.00
Chronic Offender - First Occurrence	per occurrence	\$800.00	\$800.00
Chronic Offender - Second or Additional Occurrence	per occurrence	\$1,200.00	\$1,200.00

End of Exhibit G

EXHIBIT H
FEES, RATES AND CHARGES FOR COMMUNITY EVENTS (Portland in the Streets)
Fees and Rates within this Exhibit are Effective July 1, 2021
Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

Permit For	Expanded Description	Calendar Year 2021 Unit Fee	Calendar Year 2022 Unit Fee Effective 1/1/22
COMMUNITY EVENT USE OF RIGHT-OF-WAY			
Block Party	per permit - up to four (4) blocks	Free	Free
Park(ing) Day Event	per space per day	Free	Free
Community Event - Application Fee	per application	\$100.00	\$100.00
Community Event - Type 1 - Non Profit	per permit	Free	Free
Community Event - Type 1 - For Profit	per permit - includes one (1) block	\$50.00	\$50.00
Community Event - Type 1 - For Profit Additional Block	per each additional block	\$25.00	\$25.00
Community Event - Type 2 - Non Profit	per permit - includes one (1) block	\$100.00	\$100.00
Community Event - Type 2 - Non Profit Additional Block	per each additional block	\$50.00	\$50.00
Community Event - Type 2 - For Profit	per permit - includes one (1) block	\$200.00	\$200.00
Community Event - Type 2 - For Profit Additional Block	per each additional block	\$100.00	\$100.00
Community Event - Type 3 - Non Profit	per permit - includes one (1) block	\$250.00	\$250.00
Community Event - Type 3 - Non Profit Additional Block	per each additional block	\$125.00	\$125.00
Community Event - Type 3 - For Profit	per permit - includes one (1) block	\$500.00	\$500.00
Community Event - Type 3 - For Profit Additional Block	per each additional block	\$250.00	\$250.00
Community Event - Type 4 - Ticketed Fee	per permit with five hundred (500) or less attendees	\$1,250.00	\$1,250.00
Community Event - Type 4 - Ticketed Fee	per permit with more than five hundred (500), but less than twenty five hundred (2,500) attendees	\$1,875.00	\$1,875.00
Community Event - Type 4 - Ticketed Fee	per permit with twenty five hundred (2,500) or more attendees	\$3,000.00	\$3,000.00
Community Event - Expedited Fee	per permit - if application is submitted with less than fifteen (15) business days prior to event	\$150.00	\$150.00
Community Event - Metered Parking Space	per space per day	\$15.00	\$15.00
Community Event - Non-Metered Area No Parking Bag	per bag	\$2.50	\$2.50
Community Event - Event Load in/out Outside Event Area - Metered	per space per day	\$32.00	\$32.00
Community Event - Event Load in/out Outside Event Area -Non-Metered	per space per week	\$14.00	\$14.00
Community Event - Alcohol sampling and bottle sales	per vendor	\$50.00	\$50.00
Community Event - Alcohol Fee	per permit with five hundred (500) or less attendees within alcohol area	\$500.00	\$500.00
Community Event - Alcohol Fee	per permit with more than five hundred (500), but less than twenty five hundred (2,500) attendees within alcohol area	\$750.00	\$750.00
Community Event - Alcohol Fee	per permit with twenty five hundred (2,500) or more attendees within alcohol area	\$1,250.00	\$1,250.00
Community Event Fee Types - All events must be open to the public (or have tickets available for the public to purchase) and have a non-profit partner			
Type 1 - Event with no sales, admission fees, concessions, or compensation in any form & farmers markets			
Type 2 - Event with vendors with items for purchase			
Type 3 - Event with less than ten (10) vendors, alcohol, and/or associated with a ticketed event located on private property			
Type 4 - Event with ticket required for entry (ticket sales must be open to the public - no private events)			

End of Exhibit H

IMPACT STATEMENT

Legislation title: *Revise transportation fees, rates and charges for FY 2021-22, amend Transportation Fee Schedule and fix an effective date (Ordinance; amend TRN 3.450)

Contact name: Christine Leon and Chris Armes
Contact phone: 503-823-7441 and 503-823-7051
Presenter name: Christine Leon and Chris Armes

Purpose of proposed legislation and background information:

This Ordinance is the Bureau of Transportation's annual update of transportation fees, rates, and charges, in accordance with City policy.

Each year the Bureau of Transportation reviews transportation fees, rates, and charges, and makes changes as necessary to meet City goals and policies, manage the use of the right of way, and fund transportation services.

Transportation fees, rates, and charges are part of Binding City Policy TRN-3.450 Transportation Fee Schedule, which is posted in the City's Portland Policy Documents. The most recent prior annual update was Ordinance 189529 adopted in May 2019. TRN-3.450 includes the following schedules;

- Attachment A Overview of Transportation Fees and Charges
- Exhibit A Parking Services
- Exhibit B Transportation Land Use Services
- Exhibit C Development and Street Systems Services
- Exhibit D Transportation Temporary Use Services
- Exhibit E Other Transportation Services
- Exhibit F Regulatory Services
- Exhibit G Code Enforcement Services
- Exhibit H Community Events

This Ordinance is in accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."

Highlights of changes for FY 2021-22;

Parking (Exhibit A)

- *On-Street Meter Districts* – no change to meter district rates
- *SmartPark Garage Rates* – no change to base rates; temporary reductions in all-day rates remain in place at all city-owned garages
- *APP permits* – no change to base fee
- *APP permits Surcharge* – increase as recommended by stakeholder advisory committees

Land Use (Exhibit B), Development and Street Systems Management (Exhibit C), Temporary Use (Exhibit D), Other Fees (Exhibit E)

- Fee increases to reflect current costs to reflect increases in staff expense in FY 20-21 and FY 21-22.

Regulatory (Exhibit F), Code Enforcement (Exhibit G), Community Events (Exhibit H)

- No change to fees

Financial and budgetary impacts:

This ordinance makes adjustments to fee rates and charges effective July 1, 2021. The revenue from the fee adjustments is already included in the Mayors' FY 2021-22 Proposed Budget for the Portland Bureau of Transportation. This ordinance does not authorize additional spending or changes to staffing levels.

If this legislation is not passed, the Bureau Transportation will not be able to effectively meet City goals and policies, manage the use of the right of way, and fund transportation services.

Community impacts and community involvement:

The Portland Bureau of Transportation involved the Development Review Advisory Committee (DRAC) in discussions of fee updates. These discussions with stakeholders and permittees informed Transportation's annual fee update process.

In response to the ongoing pandemic, the Portland Bureau of Transportation did not advance any increases to fees during the FY 2020-21 cycle. In addition, the bureau has supported local individuals and business through fee reductions, waivers and suspended permitting requirements, the cost of which the bureau has borne temporary through a draw on reserves. The fee changes contained herein represent the first increase in fees proposed by the bureau since July 2019. They do not alter or increase costs to users for subsidized recovery programs, including the Healthy Business Program.

FY 2021-22 fee amounts will be posted online in section TRN-3.450 of the Portland Public Policy documents, and will be updated on Bureau of Transportation webpages and forms. The Portland Bureau of Transportation will notify permittees by mail or email as necessary regarding fee changes. The Portland Bureau of Transportation will continue to involve community and

business groups and other interested parties in fee discussions.

For more information about public involvement, please contact;

Christine Leon, Transportation Development Permitting and Transit Group Manager,
503-823-7441, Christine.leon@portlandoregon.gov

Chris Armes, Interim Transportation Parking Services Group Manager,
503-823-7051, Chris.arnes@portlandoregon.gov

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

RK 5/5/21