

Agenda No. ~~440~~ 469

ORDINANCE NO.

Authorize one-year extensions for seven grant agreements with youth servicing organizations in support of the Teen Collaborative initiative, for an additional per grant increase of \$15,000 and a total increase of \$105,000 for the seven grants (Ordinance; amend Contract Nos. 32001978, 32001979, 32001980, 32001981, 32001982, 32001984, 32001985)

The City of Portland ordains:

Section 1. The Council finds:

1. Beginning in 2015, as a part of an overall expansion of investment in Teen Programs, PP&R has entered into agreements with youth-serving organizations to provide pro-social activities for at-risk youth in safe and supportive environments.
2. Ordinance 187884, passed July 6, 2016, authorized a prior set of grant agreements that supported programming for at-risk youth in partnership with PP&R. Ordinance 188969 passed May 30, 2019, authorized extension of those grant agreements and provided PP&R the opportunity to improve the overall process of soliciting and awarding grants and to improve access to grant funding opportunity and transparency.
3. As committed to in Ordinance 188969, PP&R has reviewed and improved the overall process of soliciting and awarding grants. On February 24, 2019, Portland Parks and Recreation conducted a Request for Funding Application

Introduced by

Commissioner Rubio

Bureau

Parks & Recreation

Prepared by

Durelle Singleton

Date Prepared

April 25, 2021

Requested Council Date

June 9, 2021

Requested Agenda Type

Regular

10 minutes requested

Date Filed with Clerk

June 1, 2021

Process (RFP) for the Teens Collaborative Initiative (TCI) partnership.

4. Through a competitive RFP in Fiscal year 2019-2020, seven youth service organizations were selected to provide pro-social, programming and activities to at-risk youth during out of school time. These organizations employed engagement strategies that allowed for youth to develop more positive interactions and will provided activities that support leadership and skill development as well as academic support.
5. Council authorized the seven two-year grant agreements with the approval of Ordinance 189547 on June 5, 2019.
6. For Fiscal Year 2019-2020, the aggregate amount of grant funding that was allocated to the seven organizations did not exceed \$280,000 in the aggregate per year. Each organizational grant did not exceed \$40,000. The specific aggregate grant funding amount was sought in the FY 2019-2020 budget process.
7. For Fiscal Year 2020-2021, the aggregate amount of grant funding allocated to the seven organizations will did not exceed \$280,000 in the aggregate, with each organization grant not to exceed \$40,000. The availability of grant funds for Fiscal Year 2020-2021 was determined later during the budget process.
8. Portland Parks & Recreation proposes to extend the Teen Collaborative Grants for FY 2021-2022. Due to the impacts of COVID-19, the grantees have been unable to fully execute the obligatory agreements of the grant. Extending the grants will allow for more time to connect and fulfill grant obligations to the youth and Portland Parks and Recreation.
9. The additional funding allocation to the TCI partners would support intentional outreach to BIPOC and immigrant youth. The seven youth service organizations will circulate Portland Parks and Recreation marketing materials and support families of youth with registration sites, and for summer camps, supporting outreach activities and youth centered programming and youth seasonal employment opportunities by co-hosting registration and community job fair events, which will help to support Portland Parks & Recreation's mission of diversifying and increasing access to summer employment.

10. Portland Parks & Recreation proposes to authorize one-year extensions for the seven grant agreements with the Teen Collaborative Initiative, for an additional per grant increase of \$15,000 and a total increase of \$105,000, in aggregate not to exceed \$735,000.
11. Grant funds should be allocated to the selected seven organizations for the term of their grant agreements in accordance with amendments in that specify the Scope of Work and Budget of the projects.

NOW, THEREFORE, the Council directs:

- A. The Director of Portland Parks & Recreation is authorized to execute one-year extensions to the grant agreements with:
 1. Portland Opportunities Industrialization Center (POIC).
 2. Immigrant & Refugee Community Organization (IRCO) – Africa House.
 3. Latino Network.
 4. Native American Youth and Family Center (NAYA).
 5. Elevate Oregon.
 6. New Avenues for Youth; and
 7. Self-Enhancement, Inc. (SEI).

and to increase grant funding in the amount of \$15,000 for each grant (total of \$105,000 for all seven grants) for FY 2021-2022, upon review and approval as to form by the City Attorney.

- B. The Mayor and City Auditor are hereby authorized to pay the grant funds from whatever funds are currently available in the PP&R's budget for FY 2020-2021.

Passed by Council:

MARY HULL CABALLERO
Auditor of the City of Portland

Action Taken: June 9, 2021 Passed to Second
Reading June 16, 2021 at 9:30 a.m.

By

Deputy

Commissioners voted as follows (Yea or Nay)

Rubio -

Ryan -

Hardesty -

Mapps -

Wheeler -

IMPACT STATEMENT

Legislation title: Authorize one-year extensions for seven grant agreements with youth servicing organizations in support of the Teen Collaborative initiative, for an additional per grant increase of \$15,000 and a total increase of \$105,000 for the seven grants (Ordinance; amend Contract Nos. 32001978, 32001979, 32001980, 32001981, 32001982, 32001984, 32001985)

Contact name: Durelle Singleton

Contact phone: 503-825-3585

Presenter name: N/A

Purpose of proposed legislation and background information:

Beginning in 2015, as part of an overall expansion of investment in Teen Programs, PP&R entered into grant agreements with seven youth-serving organizations to provide pro-social activities for at-risk youth in safe and supportive environments during out of school time.

As committed to in Ordinance 188969, PP&R has reviewed and improved the overall process of soliciting and awarding grants. On February 24, 2019 Portland Parks and Recreation conducted a Request for Funding Application Process (RFP) for the Teens Collaborative Initiative (TCI) partnership.

Portland Parks & Recreation entered into grant agreements with the seven youth-serving organizations who were selected through the RFP process. Each organization was granted \$40,00.00 per year over the two-year term. The following organizations are the grantees for the TCI grant FY 2019-21:

- Native American Youth and Family Center (NAYA)
- Latino Network
- Immigrant & Refugee Community Organization (IRCO)
- Self Enhancement, Inc. (SEI)
- Portland Opportunities Industrialization Center (POIC)
- New Avenues for Youth DBA: SMYRC
- Elevate Oregon

The seven selected grantees provided culturally responsive programming to at-risk youth during out of school time. Grantees employed engagement strategies that allowed for youth to develop more positive interactions and activities that supported the following key areas; leadership and skill development, academic support and participating in an ongoing youth service learning community facilitated by Portland Parks and Recreation staff which supports program quality improvement and networking.

Financial and budgetary impacts:

1. For Fiscal Year 2021-2022, the potential aggregate amount of grant funding that may be allocated to the seven organizations will not exceed \$735,000 in the aggregate, with each organization grant not to exceed \$105,000. Due to the impacts of the COVID-19 pandemic, the grantees were unable to execute the grant obligations for the contract.
2. The availability of grant funds for Fiscal Year 2021-2022 will be determined during the later budget process. The organizations have been informed that continuation of any grant agreement funding that may be available would be subject to future City Council decisions.

Community impacts and community involvement:

Beginning in 2015, PP&R has expanded its impact on serving teens through grants to partners including the Boys and Girls club, Immigrant & Refugee Community Organization (IRCO), Latino Network, Self Enhancement, Inc, Native American Youth Association, REAP, and Portland Opportunities Industrial Center (POIC). New grant proposals were solicited from these organizations in 2016, and two-year grants were awarded.

The impacts of the Request for Proposal process in 2019 has attracted a diverse pool of youth-service organizations that has provided culturally responsive programming to at-risk youth during out of school time. The Teen Collaborative Initiative promotes positive youth development, pro-social activities, and provides safe spaces and caring adults for our Teen population.

Through the funding of the Teen partnerships, Portland Parks and Recreation has increased access to our community centers for underrepresented communities who might not otherwise use them. Teen Initiative grantees have aligned their engagement strategies and shared best practices to improve program quality and services that support youth.

The proposed funding and extension of the TCI grants seeks to address disparities in minority and BIPOC employment where there is lower than average workforce participation. The additional funding for FY 2021-22 will provide seasonal employment to forty-five BIPOC and minority youth. The seven-youth serving culturally specific organizations and PP&R Teen Coordinators, will recommend and support the recruitment of 45 BIPOC youth (five youth each) for employment at Portland Parks and Recreation.

The additional funding allocation to the TCI partners would also support intentional outreach to BIPOC and immigrant youth. The seven youth service organizations will circulate Portland Parks and Recreation marketing materials and support families of youth with registration for summer camps, activities and youth centered programming and youth employment opportunities.

100% Renewable Goal:

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Claudio Campuzano

5/19/2021

Claudio Campuzano, Finance, Property & Technology Manager

City Council Meeting - Wednesday, June 9, 2021 9:30 a.m.

Agenda No.	First Name	Last Name	Zip
440	Edith	Gillis	97206



PORTLAND PARKS & RECREATIONSM

Healthy Parks, Healthy Portland

Teen Collaborative Grant Extension





Background of program



- PP&R youth service grant program launched in 2016.
- Grantees provide enrichment, fitness, mentorship, and educational support during out of school time.
- PP&R also provides community center access to the Teen partners at five of our community centers.
- In 2019, PP&R entered into two-year grant agreements with seven youth serving organizations who were selected through a competitive process.
- Each organization was granted \$80,000.



Current Grantees

The following organizations are the grantees of the Teen Collaborative Initiative that were selected through a competitive process in 2019:

- Elevate Oregon
- Immigrant and Refugee Community Organization (IRCO)
- Latino Network
- Native American Youth Association (NAYA)
- New Avenues for Youth
- Portland Opportunities Industrialization Center (POIC)
- Self Enhancement Inc.



Proposed Grant Amendment

- Each of the seven grant agreements will be extended by 1-year and increased by \$15,000, a total increase of \$105,000, to:
- Support intentional outreach to BIPOC and immigrant youth for PP&R employment and job development opportunities.
- Conduct outreach and support families to register for PP&R summer camps, activities and youth centered programming.



Youth development example: Park Squad

- PP&R will partner with seven grantees to have youth (15-18 years old) participate in PP&R's Park Squad – a summer youth employment and development program.
- Each partnering organization will provide a mentor and coach for the following support to BIPOC youth through:
 - Recruitment
 - Interviewing skills
 - Resume writing
 - NEO.Gov application
 - Connecting with valuable career-based resources and mentors
 - Promote job employment awareness



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Testimonial from PP&R Teen coordinator

Andre Channel
TeenForce Coordinator
Charles Jordan Community Center