

Agenda No. 443

RESOLUTION NO.

Certify that certain services are provided by the City to establish eligibility for State Shared Revenues (Resolution)

WHEREAS, ORS 221.760 provides as follows:

Section 1. The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall disburse such funds in the case of a city located within a county having more than 100,000 inhabitants, according to the most recent federal decennial census, only if the officer reasonably is satisfied that the city meets the requirements set out in subsection (2) of this section, or if the city provides four or more of the following municipal services: a) Police protection b) Fire protection c) Street construction, maintenance, and lighting d) Sanitary sewers e) Storm sewers f) Planning, zoning, and subdivision control g) one or more utility services.

WHEREAS, City officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760;

WHEREAS, the City of Portland is a city located within a county having more than 100,000 inhabitants;

NOW, THEREFORE, BE IT RESOLVED that the City of Portland hereby certifies that the following services enumerated in Section 1 of ORS 221.760 are provided by the City:

- 1. Police protection
- 2. Fire protection

Introduced by

Mayor Ted Wheeler

Bureau

City Budget

Prepared by

Christina Owen

Date Prepared

June 1, 2021

Requested Council Date

June 9, 2021

Requested Agenda Type

Time Certain 2:00 pm
3 hours 2 of 5

Date Filed with Clerk

June 1, 2021

3. Street construction, maintenance, and lighting
4. Sanitary sewers
5. Storm sewers
6. Planning and zoning
7. Water service

BE IT FURTHER RESOLVED that the City Budget Office shall transmit a certified copy of this resolution to the State of Oregon, Department of Administrative Services to establish the City's eligibility for State Shared Revenues.

Adopted by Council:

MARY HULL CABALLERO

Auditor of the City of Portland

Action Taken:

By

Deputy

Commissioners voted as follows (Yea or Nay)

Rubio -

Ryan -

Hardesty -

Mapps -

Wheeler -

IMPACT STATEMENT

Legislation title: Certify that certain services are provided by the City to establish eligibility for State Shared Revenues (Resolution)

Contact name: Christina Owen

Contact phone: 503-823-6960

Presenter name: Jessica Kinard

Purpose of proposed legislation and background information:

The resolution must be passed by Council to prepare the City for the beginning of a new fiscal year on July 1, 2021. The item is included because ORS 221.760 requires the City to certify that it provides certain municipal services in order to qualify for state shared revenues (cigarette and liquor taxes).

Financial and budgetary impacts:

The resolution makes the City eligible for an estimated \$24,755,746 in cigarette, liquor, and state marijuana taxes in FY 2021-22.

Community impacts and community involvement:

The City’s annual includes multiple programmatic changes that will impact the community. These programmatic changes invest resources and reallocate internal resources into bureau programs as articulated in the Approved Budget. A five-member Community Budget Advisory Board was invited to sit in on budget discussions with the Mayor and Council as the budget was developed. There were seven work sessions held to discuss the FY 2021-22 Budget process between March 7- April 1, 2021. Council conducted three virtual listening sessions in April as well. Public comment has been solicited on the City Budget Office website, and in accordance with Oregon Local Budget Law, live public testimony was received on May 5th through a virtual community meeting and during the hearing held on May 13, 2021. Council members receive weekly emails from the CBO compiling the written comments received by the public through the online portal.

100% Renewable Goal:

This action does not directly impact the 100% renewable goal.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount