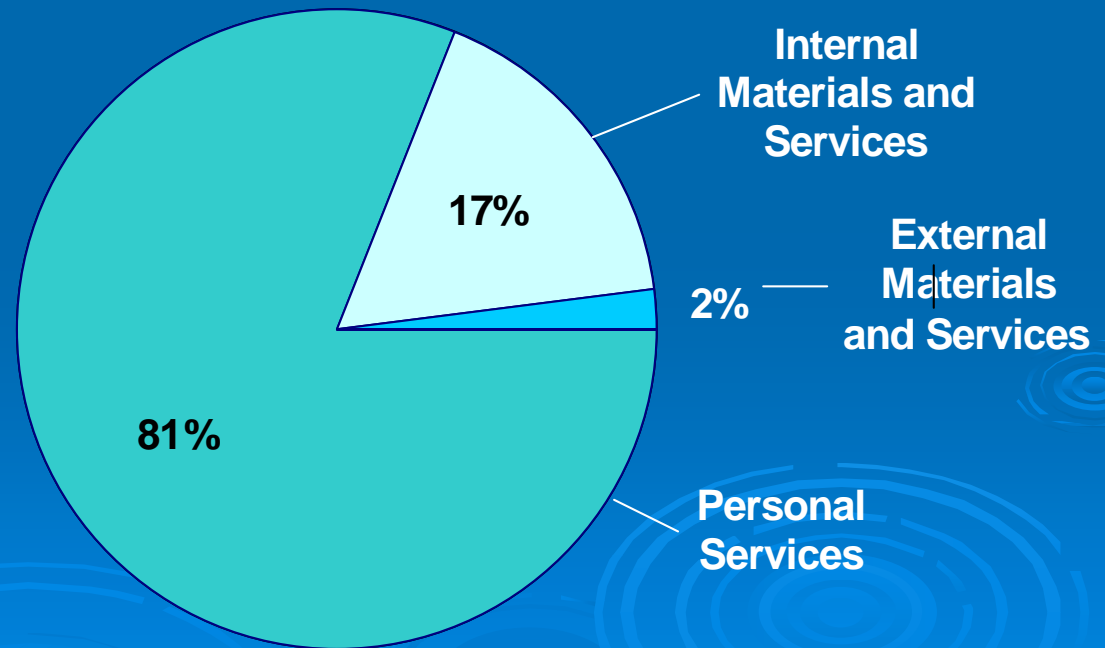


BES Systems Development Budget Overview

<u>Sys Dev Operating Budget</u>	<u>\$2,327,007</u>
Personal Services 21 FTE	\$1,891,685
External Materials and Services	\$ 52,770
Internal Materials and Services	\$ 382,552

Provides building plan and land use reviews to ensure compliance with sanitary and stormwater regulations, to preserve the integrity of the systems and identify impacts to watershed health.

Provides technical assistance for proposed development.



BES Systems Development Budget Detail

- Personal Services-\$1,891,685
 - Salaries and Benefits
- External Materials & Services-\$52,770
 - Visa Fees, Safety Clothing, Training/Travel
- Internal Materials & Services-\$382,552
 - System Modeling
 - Interagencies
 - PDOT (BIP 19 & Sewer Inspections in the ROW)
 - Planning
 - BDS (1900 Bldg. workspace and rent)

BES Systems Development 08/09

Position Requests

- Public Works Permit Support
 - 1 Engineering Technician (CIP)
- Party Sewer Program
 - 1 Engineering Technician (CIP)
 - 1 Sr. Engineering Associate (CIP)
 - 1 Engineering Technician Limited Term (Op)

BES Systems Development Organization

