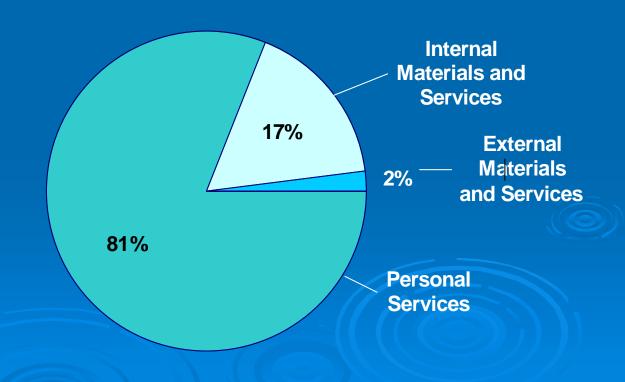
BES Systems Development Budget Overview

Sys Dev Operating Budget\$2,327,007Personal Services 21 FTE\$1,891,685External Materials and Services\$52,770Internal Materials and Services\$382,552

Provides building plan and land use reviews to ensure compliance with sanitary and stormwater regulations, to preserve the integrity of the systems and identify impacts to watershed health.

Provides technical assistance for proposed development.



BES Systems Development Budget Detail

- > Personal Services-\$1,891,685
 - Salaries and Benefits
- External Materials & Services-\$52,770
 - Visa Fees, Safety Clothing, Training/Travel
- Internal Materials & Services-\$382,552
 - System Modeling
 - Interagencies
 - PDOT (BIP 19 & Sewer Inspections in the ROW)
 - Planning
 - BDS (1900 Bldg. workspace and rent)

BES Systems Development 08/09 Position Requests

- Public Works Permit Support
 - 1 Engineering Technician (CIP)
- Party Sewer Program
 - 1 Engineering Technician (CIP)
 - 1 Sr. Engineering Associate (CIP)
 - 1 Engineering Technician Limited Term (Op)

BES Systems Development Organization

Sys Dev Management

1 FTE

Development Review
7 FTE
Bldg Plan Review
Major Projects

Development Eng.
6 FTE
PW Permits
Subdivision LUR

SW Early Assistance
7 FTE
Land Use Review
Stormwater Mgmt. Man.

Sewer Extensions
2 FTE

Sewer extensions
Party sewers

Interagency/CIP
2 FTE
LIDS/Interagencies
Capital Improvements