



**City of  
Portland, Oregon**  
**Bureau of Development Services**  
FROM CONCEPT TO CONSTRUCTION

Amanda Fritz, Commissioner  
Paul L. Scarlett, Director  
Phone: (503) 823-7300  
Fax: (503) 823-6983  
TTY: (503) 823-6868  
[www.portlandoregon.gov/bds](http://www.portlandoregon.gov/bds)

## BDS Budget Advisory Committee

Meeting Agenda  
December 3, 2013  
12:00 – 1:30 p.m.

1900 SW 4<sup>th</sup> Avenue, Room 5A (5<sup>th</sup> Floor)

1. 12:00 p.m.	<b>Convene Meeting</b> <ul style="list-style-type: none"><li>• Approve notes from 11/12/13 meeting</li></ul>	Paul Scarlett
2. 12:05 p.m.	<b>Citywide Budget Update</b>	Christy Owen, City Budget Office
3. 12:15 p.m.	<b>Budget Details</b>	Elshad Hajiyev
4. 12:30 p.m.	<b>Bureau Budget Goals</b> <ul style="list-style-type: none"><li>• Equity</li><li>• General Fund</li></ul>	Paul Scarlett Elshad Hajiyev Rebecca Esau Mike Liefeld
5. 1:15 p.m.	<b>Questions / Discussion</b>	Committee

### Handouts:

- 11/12/13 BAC Meeting Notes
- Citywide FY 2014-15 Budget Outlook
- FY 2013-14 Line Item Budget
- Explanation of Line Items
- Equity Information
- BDS Equity Dashboard 12-03-13
- BDS General Fund Allocation FY 2013-14
- BDS Projected Funding Sources FY 2013-14

The next BAC meeting is scheduled for 12:00 p.m. on Tuesday, December 17, 2013.