

December 16, 2014
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
November 2011	621	\$ 188,283,443
November 2012	694	\$ 112,625,424
November 2013	708	\$ 95,043,799
November 2014	726	\$ 119,944,514
Percentage Change Nov 2014 to Nov 2013	3%	26%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
November 2011	468	\$ 41,576,942
November 2012	660	\$ 83,822,338
November 2013	702	\$ 98,482,341
November 2014	773	\$ 109,919,301
Percentage Change Nov 2014 to Nov 2013	10%	12%

Table 3. Inspections	Residential	Commercial
November 2011	6,082	3,477
November 2012	7,539	3,411
November 2013	7,162	3,415
November 2014	6,507	3,501
Percentage Change Nov 2014 to Nov 2013	-9%	3%

Table 4. Land Use	Cases Received	Final Plats Received
November 2011	38	3
November 2012	49	3
November 2013	56	3
November 2014	56	7
Percentage Change Nov 2014 to Nov 2013	0%	133%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
November 2011	3	33
November 2012	3	36
November 2013	4	38
November 2014	2	47
Percentage Change Nov 2014 to Nov 2013	-50%	24%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
November 2011	139	(HS-126, NU/DV-213) 339
November 2012	134	(HS-137, NU/DV-199) 336
November 2013	150	(HS-125, NU/DV-192) 317
November 2014	107	(HS-108, NU/DV-213) 321
Percentage Change Nov 2014 to Nov 2013	-29%	1%

Table 7. Number of Employees	# of Employees
November 2011	174
November 2012	198
November 2013	218
November 2014	255
Percentage Change Nov 2014 to Nov 2013	17%

NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
December 16, 2014
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through November 30, 2011	3,524	\$ 485,278,987
FY 2012-13 Through November 30, 2012	3,809	\$ 591,046,583
FY 2013-14 Through November 30, 2013	4,322	\$ 655,143,571
FY 2014-14 Through November 30, 2014	4,442	\$ 754,227,663
Percentage Change FY14-15 to FY13-14	3%	15%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through November 30, 2011	3,224	\$ 489,454,196
FY 2012-13 Through November 30, 2012	3,593	\$ 367,259,235
FY 2013-14 Through November 30, 2013	4,180	\$ 448,496,283
FY 2014-14 Through November 30, 2014	4,483	\$ 513,141,635
Percentage Change FY14-15 to FY13-14	7%	14%

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through November 30, 2011	29,596	17,494
FY 2012-13 Through November 30, 2012	38,566	18,352
FY 2013-14 Through November 30, 2013	42,407	20,230
FY 2014-14 Through November 30, 2014	39,274	21,229
Percentage Change FY14-15 to FY13-14	-7%	5%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through November 30, 2011	190	19
FY 2012-13 Through November 30, 2012	234	17
FY 2013-14 Through November 30, 2013	266	31
FY 2014-14 Through November 30, 2014	321	41
Percentage Change FY14-15 to FY13-14	21%	32%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through November 30, 2011	14	231
FY 2012-13 Through November 30, 2012	16	148
FY 2013-14 Through November 30, 2013	26	175
FY 2014-14 Through November 30, 2014	25	253
Percentage Change FY14-15 to FY13-14	-4%	45%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through November 30, 2011	1,157	(HS-627, NU/DV-2,070) 2,697
FY 2012-13 Through November 30, 2012	1,048	(HS-694, NU/DV-1,930) 2,624
FY 2013-14 Through November 30, 2013	1,262	(HS-750, NU/DV-2,071) 2,821
FY 2014-14 Through November 30, 2014	677	(HS-821, NU/DV-1,968) 2,762
Percentage Change FY14-15 to FY13-14	-46%	-1%

Table 7. Number of Employees	# of Employees
FY 2011-12 as of November 2011	174
FY 2012-13 as of November 2012	198
FY 2013-14 as of November 2013	218
FY 2014-14 as of November 2014	255
Percentage Change FY14-15 to FY13-14	17%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle