

## DEMOLITION AND MAJOR ALTERATION/ADDITION COST MATRIX

	<b>Demolitions</b>	<b>Major Alterations/Additions</b>	<b>Total</b>
<b># of Permits Annually</b>	300	3,000	3,300
<b>Mailed Notice</b> - property owners within 100 feet	300 permits x \$100/ permit (BDS staff and mailing costs) = <b><u>\$30,000</u></b> annual cost to BDS	3,000 permits x \$100/ permit (BDS staff and mailing cost) = <b><u>\$300,000</u></b> annual cost to BDS	\$330,000
<b>Mailed Notice</b> - recognized organizations	300 permits x 10 notices = 3,000 annual notices 3,000 x \$.10/notice = <b><u>\$300</u></b> annual cost to BDS	3,000 permits x 10 notices = 30,000 annual notices 30,000 x \$.10/notice = <b><u>\$3,000</u></b> annual cost to BDS	\$3,300
<b>Door Hangers</b> - on neighboring properties and to recognized organizations	300 permits x 20 hangers = 6,000 annual hangers 6,000 hangers x \$.10/hanger = <b><u>\$600</u></b> annual cost to BDS	3,000 permits x 20 hangers = 60,000 annual hangers 60,000 hangers x \$.10/hanger = <b><u>\$6,000</u></b> annual cost to BDS	\$6,600
<b>Posting</b> - on property	300 permits x \$ 1.46/ poster = <b><u>\$438</u></b> annual cost to BDS	Not applicable	\$438
<b>Totals</b>	\$31,338	\$309,000	\$340,338

\* Current cost is [need to break down based on how many are subject to mailed notice and how many are subject to voluntary door hangers]