

Bureau of Development Services
October 16, 2014
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through September 30, 2011	2,226	\$ 231,887,575
FY 2012-13 Through September 30, 2012	2,275	\$ 284,588,261
FY 2013-14 Through September 30, 2013	2,705	\$ 327,621,910
FY 2014-15 Through September 30, 2014	2,756	\$ 420,459,971
Percentage Change FY14-15 to FY13-14	2%	28%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through September 30, 2011	2,133	\$ 404,532,107
FY 2012-13 Through September 30, 2012	2,116	\$ 216,965,701
FY 2013-14 Through September 30, 2013	2,556	\$ 240,306,017
FY 2014-15 Through September 30, 2014	2,752	\$ 327,997,408
Percentage Change FY14-15 to FY13-14	8%	36%

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through September 30, 2011	17,234	10,353
FY 2012-13 Through September 30, 2012	22,176	10,854
FY 2013-14 Through September 30, 2013	25,699	12,633
FY 2014-15 Through September 30, 2014	23,292	13,005
Percentage Change FY14-15 to FY13-14	-9%	3%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through September 30, 2011	118	11
FY 2012-13 Through September 30, 2012	129	10
FY 2013-14 Through September 30, 2013	146	23
FY 2014-15 Through September 30, 2014	188	25
Percentage Change FY14-15 to FY13-14	29%	9%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through September 30, 2011	9	157
FY 2012-13 Through September 30, 2012	12	91
FY 2013-14 Through September 30, 2013	20	96
FY 2014-15 Through September 30, 2014	17	158
Percentage Change FY14-15 to FY13-14	-15%	65%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through September 30, 2011	789	(HS-387, NU/DV-1,528)
FY 2012-13 Through September 30, 2012	702	(HS-431, NU/DV-1,448)
FY 2013-14 Through September 30, 2013	959	(HS-485, NU/DV-1,592)
FY 2014-15 Through September 30, 2014	470	(HS-558, NU/DV-1,495)
Percentage Change FY14-15 to FY13-14	-51%	-1%

Table 7. Number of Employees	# of Employees
FY 2011-12 as of September 2011	172
FY 2012-13 as of September 2012	190
FY 2013-14 as of September 2013	213
FY 2014-15 as of September 2014	254
Percentage Change FY14-15 to FY13-14	19%

NU - Nuisance
DV - Disabled Vehicle