

Bureau of Development Services
September 18, 2014
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
August 2011	856	\$ 105,373,415
August 2012	835	\$ 145,306,753
August 2013	949	\$ 128,287,496
August 2014	840	\$ 79,568,420
Percentage Change Aug 2014 to Aug 2013	-11%	-38%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
August 2011	849	\$ 102,862,994
August 2012	781	\$ 108,035,915
August 2013	907	\$ 81,114,341
August 2014	855	\$ 108,306,325
Percentage Change Aug 2014 to Aug 2013	-6%	34%

Table 3. Inspections	Residential	Commercial
August 2011	6,443	3,722
August 2012	7,931	4,115
August 2013	8,855	4,505
August 2014	7,361	4,356
Percentage Change Aug 2014 to Aug 2013	-17%	-3%

Table 4. Land Use	Cases Received	Final Plats Received
August 2011	42	2
August 2012	53	5
August 2013	52	11
August 2014	60	12
Percentage Change Aug 2014 to Aug 2013	15%	9%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
August 2011	3	44
August 2012	3	37
August 2013	11	35
August 2014	5	46
Percentage Change Aug 2014 to Aug 2013	-55%	31%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
August 2011	334	(HS-146, NU/DV-628) 774
August 2012	287	(HS-170, NU/DV-675) 845
August 2013	326	(HS-161, NU/DV-572) 733
August 2014	130	(HS-152, NU/DV-481) 633
Percentage Change Aug 2014 to Aug 2013	-60%	-14%

Table 7. Number of Employees	# of Employees
August 2011	169
August 2012	187
August 2013	207
August 2014	252
Percentage Change Aug 2014 to Aug 2013	22%

NU - Nuisance
DV - Disabled Vehicle

Bureau of Development Services
September 18, 2014
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through August 31, 2011	1,523	\$ 169,746,528
FY 2012-13 Through August 31, 2012	1,589	\$ 229,115,169
FY 2013-14 Through August 31, 2013	1,908	\$ 254,587,649
FY 2014-15 Through August 31, 2014	1,777	\$ 226,357,435
Percentage Change FY14-15 to FY13-14	-7%	-11%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through August 31, 2011	1,462	\$ 152,790,299
FY 2012-13 Through August 31, 2012	1,467	\$ 148,632,780
FY 2013-14 Through August 31, 2013	1,762	\$ 153,835,982
FY 2014-15 Through August 31, 2014	1,815	\$ 210,214,514
Percentage Change FY14-15 to FY13-14	3%	37%

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through August 31, 2011	11,257	6,887
FY 2012-13 Through August 31, 2012	14,872	7,354
FY 2013-14 Through August 31, 2013	17,125	8,633
FY 2014-15 Through August 31, 2014	15,257	8,752
Percentage Change FY14-15 to FY13-14	-11%	1%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through August 31, 2011	85	5
FY 2012-13 Through August 31, 2012	91	8
FY 2013-14 Through August 31, 2013	104	19
FY 2014-15 Through August 31, 2014	119	19
Percentage Change FY14-15 to FY13-14	14%	0%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through August 31, 2011	5	103
FY 2012-13 Through August 31, 2012	7	63
FY 2013-14 Through August 31, 2013	18	69
FY 2014-15 Through August 31, 2014	9	106
Percentage Change FY14-15 to FY13-14	-50%	54%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through August 31, 2011	538	(HS-246, NU/DV-1,082)
FY 2012-13 Through August 31, 2012	501	(HS-285, NU/DV-1,122)
FY 2013-14 Through August 31, 2013	632	(HS-302, NU/DV-1,149)
FY 2014-15 Through August 31, 2014	324	(HS-398, NU/DV-1,107)
Percentage Change FY14-15 to FY13-14	-49%	4%

Table 7. Number of Employees	# of Employees
FY 2011-12 as of August 2011	169
FY 2012-13 as of August 2012	187
FY 2013-14 as of August 2013	207
FY 2014-15 as of August 2014	252
Percentage Change FY14-15 to FY13-14	22%

NU - Nuisance
DV - Disabled Vehicle