

Bureau of Development Services
July 17, 2014
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2010-11 Through June 30, 2011	7,490	\$ 761,541,408
FY 2011-12 Through June 30, 2012	8,017	\$ 1,039,462,753
FY 2012-13 Through June 30, 2013	9,013	\$ 1,353,540,500
FY 2013-14 Through June 30, 2014	9,889	\$ 1,499,670,069
Percentage Change FY13-14 to FY12-13	10%	11%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2010-11 Through June 30, 2011	7,203	\$ 634,783,572
FY 2011-12 Through June 30, 2012	7,777	\$ 1,174,419,808
FY 2012-13 Through June 30, 2013	8,919	\$ 1,203,450,575
FY 2013-14 Through June 30, 2014	10,048	\$ 1,314,214,666
Percentage Change FY13-14 to FY12-13	13%	9%

Table 3. Inspections	Residential	Commercial
FY 2010-11 Through June 30, 2011	77,018	47,076
FY 2011-12 Through June 30, 2012	71,220	38,275
FY 2012-13 Through June 30, 2013	91,036	43,355
FY 2013-14 Through June 30, 2014	96,988	44,859
Percentage Change FY13-14 to FY12-13	7%	3%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2010-11 Through June 30, 2011	493	67
FY 2011-12 Through June 30, 2012	480	48
FY 2012-13 Through June 30, 2013	653	53
FY 2013-14 Through June 30, 2014	750	111
Percentage Change FY13-14 to FY12-13	15%	109%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2010-11 Through June 30, 2011	52	475
FY 2011-12 Through June 30, 2012	29	477
FY 2012-13 Through June 30, 2013	38	397
FY 2013-14 Through June 30, 2014	57	466
Percentage Change FY13-14 to FY12-13	50%	17%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2010-11 Through June 30, 2011	2,244	(HS-1,351, NU/DV-4,502) 5,853
FY 2011-12 Through June 30, 2012	2,435	(HS-1,637, NU/DV-4,343) 5,980
FY 2012-13 Through June 30, 2013	2,323	(HS-1,585, NU/DV-4,021) 5,606
FY 2013-14 Through June 30, 2014	2,632	(HS-1,733, NU/DV-4,529) 6,262
Percentage Change FY13-14 to FY12-13	13%	12%

Table 7. Number of Employees	# of Employees
FY 2010-11 as of June 2011	162
FY 2011-12 as of June 2012	179
FY 2012-13 as of June 2013	202
FY 2013-14 as of June 2014	241
Percentage Change FY13-14 to FY12-13	19%

NU - Nuisance
DV - Disabled Vehicle