

Bureau of Development Services
June 20, 2014
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
May 2011	650	\$ 62,474,230
May 2012	793	\$ 106,421,294
May 2013	874	\$ 111,290,405
May 2014	876	\$ 211,230,013
Percentage Change May 2014 to May 2013	0%	90%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
May 2011	599	\$ 40,928,156
May 2012	800	\$ 91,954,635
May 2013	981	\$ 116,911,122
May 2014	901	\$ 146,065,988
Percentage Change May 2014 to May 2013	-8%	25%

Table 3. Inspections	Residential	Commercial
May 2011	6,095	3,801
May 2012	6,182	2,890
May 2013	7,956	3,874
May 2014	7,945	3,596
Percentage Change May 2014 to May 2013	0%	-7%

Table 4. Land Use	Cases Received	Final Plats Received
May 2011	51	10
May 2012	51	4
May 2013	81	5
May 2014	78	14
Percentage Change May 2014 to May 2013	-4%	180%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
May 2011	3	44
May 2012	4	48
May 2013	4	40
May 2014	7	59
Percentage Change May 2014 to May 2013	75%	48%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
May 2011	186	(HS-127 NU/DV-385) 512
May 2012	211	(HS-160 NU/DV-455) 615
May 2013	245	(HS-124 NU/DV-435) 559
May 2014	201	(HS-139 NU/DV-499) 638
Percentage Change May 2014 to May 2013	-18%	14%

Table 7. Number of Employees	# of Employees
May 2011	162
May 2012	176
May 2013	201
May 2014	240
Percentage Change May 2014 to May 2013	19%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
June 19, 2014
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2010-11 Through May 31, 2011	6,755	\$ 711,308,446
FY 2011-12 Through May 31, 2012	7,221	\$ 958,755,196
FY 2012-13 Through May 31, 2013	8,153	\$ 1,162,951,957
FY 2013-14 Through May 31, 2014	8,969	\$ 1,348,702,908
Percentage Change FY13-14 to FY12-13	10%	16%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2010-11 Through May 31, 2011	6,406	\$ 543,934,939
FY 2011-12 Through May 31, 2012	6,931	\$ 1,062,682,161
FY 2012-13 Through May 31, 2013	8,031	\$ 1,026,654,213
FY 2013-14 Through May 31, 2014	8,977	\$ 1,040,163,401
Percentage Change FY13-14 to FY12-13	12%	1%

Table 3. Inspections	Residential	Commercial
FY 2010-11 Through May 31, 2011	71,144	42,438
FY 2011-12 Through May 31, 2012	64,455	35,213
FY 2012-13 Through May 31, 2013	83,413	39,590
FY 2013-14 Through May 31, 2014	89,331	41,106
Percentage Change FY13-14 to FY12-13	7%	4%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2010-11 Through May 31, 2011	410	63
FY 2011-12 Through May 31, 2012	426	45
FY 2012-13 Through May 31, 2013	580	49
FY 2013-14 Through May 31, 2014	670	93
Percentage Change FY13-14 to FY12-13	16%	90%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2010-11 Through May 31, 2011	49	419
FY 2011-12 Through May 31, 2012	27	439
FY 2012-13 Through May 31, 2013	30	366
FY 2013-14 Through May 31, 2014	52	407
Percentage Change FY13-14 to FY12-13	73%	11%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2010-11 Through May 31, 2011	2,041	(HS-1,231 NU/DV-3,926) 5,157
FY 2011-12 Through May 31, 2012	2,177	(HS-1,477 NU/DV-3,719) 5,179
FY 2012-13 Through May 31, 2013	2,122	(HS-1,519 NU/DV-3,557) 5,076
FY 2013-14 Through May 31, 2014	2,481	(HS-1,550 NU/DV-3,944) 5,494
Percentage Change FY13-14 to FY12-13	17%	8%

Table 7. Number of Employees	# of Employees
FY 2010-11 as of May 2011	162
FY 2011-12 as of May 2012	176
FY 2012-13 as of May 2013	201
FY 2013-14 as of May 2014	240
Percentage Change FY13-14 to FY12-13	19%

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