

**Bureau of Development Services**  
**June 19, 2014**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2010-11 Through May 31, 2011	6,755	\$ 711,308,446
FY 2011-12 Through May 31, 2012	7,221	\$ 958,755,196
FY 2012-13 Through May 31, 2013	8,153	\$ 1,162,951,957
FY 2013-14 Through May 31, 2014	8,969	\$ 1,348,702,908
<b>Percentage Change FY13-14 to FY12-13</b>	<b>10%</b>	<b>16%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2010-11 Through May 31, 2011	6,406	\$ 543,934,939
FY 2011-12 Through May 31, 2012	6,931	\$ 1,062,682,161
FY 2012-13 Through May 31, 2013	8,031	\$ 1,026,654,213
FY 2013-14 Through May 31, 2014	8,977	\$ 1,040,163,401
<b>Percentage Change FY13-14 to FY12-13</b>	<b>12%</b>	<b>1%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2010-11 Through May 31, 2011	71,144	42,438
FY 2011-12 Through May 31, 2012	64,455	35,213
FY 2012-13 Through May 31, 2013	83,413	39,590
FY 2013-14 Through May 31, 2014	89,331	41,106
<b>Percentage Change FY13-14 to FY12-13</b>	<b>7%</b>	<b>4%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2010-11 Through May 31, 2011	410	63
FY 2011-12 Through May 31, 2012	426	45
FY 2012-13 Through May 31, 2013	580	49
FY 2013-14 Through May 31, 2014	670	93
<b>Percentage Change FY13-14 to FY12-13</b>	<b>16%</b>	<b>90%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2010-11 Through May 31, 2011	49	419
FY 2011-12 Through May 31, 2012	27	439
FY 2012-13 Through May 31, 2013	30	366
FY 2013-14 Through May 31, 2014	52	407
<b>Percentage Change FY13-14 to FY12-13</b>	<b>73%</b>	<b>11%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2010-11 Through May 31, 2011	2,041	(HS-1,231 NU/DV-3,926) 5,157
FY 2011-12 Through May 31, 2012	2,177	(HS-1,477 NU/DV-3,719) 5,179
FY 2012-13 Through May 31, 2013	2,122	(HS-1,519 NU/DV-3,557) 5,076
FY 2013-14 Through May 31, 2014	2,481	(HS-1,550 NU/DV-3,944) 5,494
<b>Percentage Change FY13-14 to FY12-13</b>	<b>17%</b>	<b>8%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2010-11 as of May 2011	162
FY 2011-12 as of May 2012	176
FY 2012-13 as of May 2013	201
FY 2013-14 as of May 2014	240
<b>Percentage Change FY13-14 to FY12-13</b>	<b>19%</b>

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle