

Bureau of Development Services
May 15, 2014
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2010-11 Through April 30, 2011	6,105	\$ 648,834,216
FY 2011-12 Through April 30, 2012	6,428	\$ 852,333,902
FY 2012-13 Through April 30, 2013	7,279	\$ 1,051,661,552
FY 2013-14 Through April 30, 2014	8,093	\$ 1,137,472,895
Percentage Change FY13-14 to FY12-13	11%	8%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2010-11 Through April 30, 2011	5,807	\$ 503,006,783
FY 2011-12 Through April 30, 2012	6,131	\$ 970,727,526
FY 2012-13 Through April 30, 2013	7,050	\$ 909,743,091
FY 2013-14 Through April 30, 2014	8,076	\$ 894,097,413
Percentage Change FY13-14 to FY12-13	15%	-2%

Table 3. Inspections	Residential	Commercial
FY 2010-11 Through April 30, 2011	65,049	38,637
FY 2011-12 Through April 30, 2012	58,273	32,323
FY 2012-13 Through April 30, 2013	75,409	35,716
FY 2013-14 Through April 30, 2014	81,386	37,510
Percentage Change FY13-14 to FY12-13	8%	5%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2010-11 Through April 30, 2011	359	53
FY 2011-12 Through April 30, 2012	375	41
FY 2012-13 Through April 30, 2013	499	44
FY 2013-14 Through April 30, 2014	592	79
Percentage Change FY13-14 to FY12-13	19%	80%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2010-11 Through April 30, 2011	46	375
FY 2011-12 Through April 30, 2012	23	391
FY 2012-13 Through April 30, 2013	26	326
FY 2013-14 Through April 30, 2014	45	348
Percentage Change FY13-14 to FY12-13	73%	7%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2010-11 Through April 30, 2011	1,855	(HS-1,104, NU/DV-3,541) 4,645
FY 2011-12 Through April 30, 2012	1,966	(HS-1,317, NU/DV-3,264) 4,581
FY 2012-13 Through April 30, 2013	1,877	(HS-1,395, NU/DV-3,122) 4,517
FY 2013-14 Through April 30, 2014	2,280	(HS-1,411, NU/DV-3,445) 4,856
Percentage Change FY13-14 to FY12-13	21%	8%

Table 7. Number of Employees	# of Employees
FY 2010-11 as of April 2011	160
FY 2011-12 as of April 2012	174
FY 2012-13 as of April 2013	197
FY 2013-14 as of April 2014	231
Percentage Change FY13-14 to FY12-13	17%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle