

Bureau of Development Services
April 17, 2014
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
March 2011	683	\$ 89,271,955
March 2012	673	\$ 126,787,046
March 2013	705	\$ 76,476,563
March 2014	758	\$ 125,550,330
Percentage Change Mar 2014 to Mar 2013	8%	64%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
March 2011	680	\$ 43,768,556
March 2012	686	\$ 135,338,008
March 2013	749	\$ 135,020,546
March 2014	788	\$ 69,913,381
Percentage Change Mar 2014 to Mar 2013	5%	-48%

Table 3. Inspections	Residential	Commercial
March 2011	6,262	4,053
March 2012	5,905	3,109
March 2013	7,242	3,561
March 2014	8,546	3,643
Percentage Change Mar 2014 to Mar 2013	18%	2%

Table 4. Land Use	Cases Received	Final Plats Received
March 2011	60	6
March 2012	55	4
March 2013	66	6
March 2014	64	10
Percentage Change Mar 2014 to Mar 2013	-3%	67%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
March 2011	7	41
March 2012	0	41
March 2013	2	36
March 2014	3	43
Percentage Change Mar 2014 to Mar 2013	50%	19%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
March 2011	183	(HS-117, NU/DV-279) 396
March 2012	181	(HS-159, NU/DV-245) 404
March 2013	168	(HS-117, NU/DV-227) 344
March 2014	222	(HS-138, NU/DV-289) 427
Percentage Change Mar 2014 to Mar 2013	32%	24%

Table 7. Number of Employees	# of Employees
March 2011	152
March 2012	176
March 2013	195
March 2014	228
Percentage Change Mar 2014 to Mar 2013	17%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services

April 17, 2014

Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2010-11 Through March 31, 2011	5,533	\$ 539,915,818
FY 2011-12 Through March 31, 2012	5,826	\$ 789,052,583
FY 2012-13 Through March 31, 2013	6,436	\$ 946,017,684
FY 2013-14 Through March 31, 2014	7,260	\$ 1,044,983,826
Percentage Change FY13-14 to FY12-13	13%	10%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2010-11 Through March 31, 2011	5,221	\$ 451,645,833
FY 2011-12 Through March 31, 2012	5,473	\$ 872,294,690
FY 2012-13 Through March 31, 2013	6,259	\$ 803,786,667
FY 2013-14 Through March 31, 2014	7,151	\$ 761,097,181
Percentage Change FY13-14 to FY12-13	14%	-5%

Table 3. Inspections	Residential	Commercial
FY 2010-11 Through March 31, 2011	58,881	34,246
FY 2011-12 Through March 31, 2012	52,537	29,136
FY 2012-13 Through March 31, 2013	67,716	32,119
FY 2013-14 Through March 31, 2014	72,753	33,774
Percentage Change FY13-14 to FY12-13	7%	5%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2010-11 Through March 31, 2011	315	52
FY 2011-12 Through March 31, 2012	340	37
FY 2012-13 Through March 31, 2013	444	40
FY 2013-14 Through March 31, 2014	512	66
Percentage Change FY13-14 to FY12-13	15%	65%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2010-11 Through March 31, 2011	43	336
FY 2011-12 Through March 31, 2012	19	352
FY 2012-13 Through March 31, 2013	21	277
FY 2013-14 Through March 31, 2014	39	312
Percentage Change FY13-14 to FY12-13	86%	13%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2010-11 Through March 31, 2011	1,678	(HS-971, NU/DV-3,182) 4,153
FY 2011-12 Through March 31, 2012	1,732	(HS-1,174, NU/DV-3,003) 4,177
FY 2012-13 Through March 31, 2013	1,654	(HS-1,225, NU/DV-2,826) 4,051
FY 2013-14 Through March 31, 2014	2,026	(HS-1,248, NU/DV-3,084) 4,222
Percentage Change FY13-14 to FY12-13	22%	7%

Table 7. Number of Employees**	# of Employees
FY 2010-11 as of March 2011	152
FY 2011-12 as of March 2012	176
FY 2012-13 as of March 2013	195
FY 2013-14 as of March 2014	228
Percentage Change FY13-14 to FY12-13	17%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle