Bureau of Development Services
February 20, 2014

Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2010-11 Through January 31, 2011	4,361	$ 418,408,623
FY 2011-12 Through January 31, 2012	4,573	$ 588,611,914
FY 2012-13 Through January 31, 2013	5,064	$ 800,730,838
FY 2013-14 Through January 31, 2014	5,831	$ 844,790,995
Percentage Change FY13-14 to FY12-13	**15%**	**6%**

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2010-11 Through January 31, 2011	4,039	$ 360,035,575
FY 2011-12 Through January 31, 2012	4,226	$ 642,576,907
FY 2012-13 Through January 31, 2013	4,806	$ 569,384,333
FY 2013-14 Through January 31, 2014	5,620	$ 589,759,849
Percentage Change FY13-14 to FY12-13	**17%**	**4%**

Table 3. Inspections	Residential	Commercial
FY 2010-11 Through January 31, 2011	46,602	25,610
FY 2011-12 Through January 31, 2012	41,210	23,297
FY 2012-13 Through January 31, 2013	53,095	25,150
FY 2013-14 Through January 31, 2014	57,310	26,952
Percentage Change FY13-14 to FY12-13	**8%**	**7%**

Table 4. Land Use	Cases Received	Final Plats Received
FY 2010-11 Through January 31, 2011	222	40
FY 2011-12 Through January 31, 2012	249	28
FY 2012-13 Through January 31, 2013	331	28
FY 2013-14 Through January 31, 2014	386	47
Percentage Change FY13-14 to FY12-13	**17%**	**68%**

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2010-11 Through January 31, 2011	35	257
FY 2011-12 Through January 31, 2012	18	280
FY 2012-13 Through January 31, 2013	19	205
FY 2013-14 Through January 31, 2014	31	237
Percentage Change FY13-14 to FY12-13	**63%**	**16%**

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2010-11 Through January 31, 2011	1,367	(HS-771, NU/DV-2,721) 3,492
FY 2011-12 Through January 31, 2012	1,410	(HS-867, NU/DV-2,516) 3,383
FY 2012-13 Through January 31, 2013	1,328	(HS-989, NU/DV-2,377) 3,366
FY 2013-14 Through January 31, 2014	1,660	(HS-985, NU/DV-2,561) 3,546
Percentage Change FY13-14 to FY12-13	**25%**	**5%**

Table 7. Number of Employees	# of Employees
FY 2010-11 as of January 2011	150
FY 2011-12 as of January 2012	174
FY 2012-13 as of January 2013	196
FY 2013-14 as of January 2014	222
Percentage Change FY13-14 to FY12-13	**13%**

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle

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FY2013-14 Major Workload Parameters-CUMULATIVE
JAN 2014 FYTD