

Bureau of Development Services
January 16, 2014
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
December 2010	490	\$ 114,847,757
December 2011	516	\$ 48,624,292
December 2012	555	\$ 94,570,726
December 2013	683	\$ 93,846,440
Percentage Change Dec 2013 to Dec 2012	23%	-1%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
December 2010	458	\$ 32,592,527
December 2011	505	\$ 94,280,247
December 2012	555	\$ 105,592,301
December 2013	694	\$ 73,550,394
Percentage Change Dec 2013 to Dec 2012	25%	-30%

Table 3. Inspections	Residential	Commercial
December 2010	6,531	3,988
December 2011	6,150	3,458
December 2012	6,992	3,135
December 2013	6,995	3,198
Percentage Change Dec 2013 to Dec 2012	0%	2%

Table 4. Land Use	Cases Received	Final Plats Received
December 2010	38	9
December 2011	29	4
December 2012	41	4
December 2013	51	3
Percentage Change Dec 2013 to Dec 2012	24%	-25%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
December 2010	5	30
December 2011	3	35
December 2012	3	29
December 2013	3	31
Percentage Change Dec 2013 to Dec 2012	0%	7%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
December 2010	114	(HS-105, NU/DV-183) 288
December 2011	122	(HS-115, NU/DV-201) 316
December 2012	105	(HS-121, NU/DV-219) 340
December 2013	208	(HS-92, NU/DV-217) 309
Percentage Change Dec 2013 to Dec 2012	98%	-9%

Table 7. Number of Employees	# of Employees
December 2010	150
December 2011	176
December 2012	197
December 2013	218
Percentage Change Dec 2013 to Dec 2012	11%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
January 16, 2014
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2010-11 Through December 31, 2010	3,821	\$ 354,752,735
FY 2011-12 Through December 31, 2011	4,040	\$ 533,903,279
FY 2012-13 Through December 31, 2012	4,364	\$ 685,617,309
FY 2013-14 Through December 31, 2013	5,005	\$ 748,990,011
Percentage Change FY13-14 to FY12-13	15%	9%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2010-11 Through December 31, 2010	3,517	\$ 315,273,317
FY 2011-12 Through December 31, 2011	3,729	\$ 583,734,443
FY 2012-13 Through December 31, 2012	4,148	\$ 472,851,536
FY 2013-14 Through December 31, 2013	4,874	\$ 522,046,677
Percentage Change FY13-14 to FY12-13	18%	10%

Table 3. Inspections	Residential	Commercial
FY 2010-11 Through December 31, 2010	40,101	21,528
FY 2011-12 Through December 31, 2011	35,746	20,952
FY 2012-13 Through December 31, 2012	45,558	21,487
FY 2013-14 Through December 31, 2013	49,402	23,428
Percentage Change FY13-14 to FY12-13	8%	9%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2010-11 Through December 31, 2010	183	38
FY 2011-12 Through December 31, 2011	219	23
FY 2012-13 Through December 31, 2012	275	21
FY 2013-14 Through December 31, 2013	317	34
Percentage Change FY13-14 to FY12-13	15%	62%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2010-11 Through December 31, 2010	29	228
FY 2011-12 Through December 31, 2011	17	266
FY 2012-13 Through December 31, 2012	19	177
FY 2013-14 Through December 31, 2013	29	206
Percentage Change FY13-14 to FY12-13	53%	16%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2010-11 Through December 31, 2010	1,187	(HS-658, NU/DV-2,519) 3,177
FY 2011-12 Through December 31, 2011	1,279	(HS-742, NU/DV-2,271) 3,013
FY 2012-13 Through December 31, 2012	1,153	(HS-815, NU/DV-2,149) 2,964
FY 2013-14 Through December 31, 2013	1,470	(HS-842, NU/DV-2,288) 3,130
Percentage Change FY13-14 to FY12-13	27%	6%

Table 7. Number of Employees	# of Employees
FY 2010-11 as of December 2010	150
FY 2011-12 as of December 2011	176
FY 2012-13 as of December 2012	197
FY 2013-13 as of December 2013	218
Percentage Change FY13-14 to FY12-13	12%

*HS - Housing
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