

Bureau of Development Services
FY 2014-15 Requested Budget
DRAFT Requested Positions
January 15, 2014

DRAFT Requested Fee Supported Positions	DRAFT General Fund Supported Positions
Division / Tentative Classification	Program / Tentative Classification
Plan Review & Permitting Services 3.0 FTE 1.0 Plans Examiner 2.0 Development Services Technician I	Enforcement Services (NIT) 2.0 FTE Request to convert one-time to ongoing General Fund (to continue provision of current services) 1.0 Senior Housing Inspector 1.0 Housing Inspector
Land Use Services 5.0 FTE 2.0 City Planner I 1.0 Office Support Specialist II 1.0 Hearings Clerk 1.0 Associate Planner	Enforcement Services (NIT) 2.0 FTE Request for new on-going General Fund (to expand current services) 1.0 Senior Housing Inspector 1.0 Housing Inspector \$200,000 for Nuisance Abatement
Inspection Services 5.0 FTE 2.0 Combination Inspector 1.0 Office Support Specialist II 1.0 City Planner (Enforcement) 1.0 Code Specialist II (Enforcement)	Total Request for ongoing General Fund Positions 4.0 FTE Approximate Cost \$500,000 Nuisance Abatement Funds \$200,000 Total Approximate Cost \$700,000
Office of Director/Administrative Services 3.0 FTE 1.0 Financial Analyst 1.0 Program Coordinator 1.0 Program Specialist (ITAP)	
Total Fee Supported Positions 16.0 FTE Approximate Cost \$2.0 million	