

Bureau of Development Services
February 13, 2015
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
January 2012	533	\$ 54,708,635
January 2013	700	\$ 115,113,529
January 2014	826	\$ 95,800,984
January 2015	818	\$ 79,307,605
Percentage Change Jan 2015 to Jan 2014	-1%	-17%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
January 2012	497	\$ 58,842,464
January 2013	658	\$ 96,532,797
January 2014	746	\$ 67,713,172
January 2015	816	\$ 124,149,850
Percentage Change Jan 2015 to Jan 2014	9%	83%

Table 3. Inspections	Residential	Commercial
January 2012	5,464	2,345
January 2013	7,537	3,663
January 2014	7,908	3,524
January 2015	8,414	4,310
Percentage Change Jan 2015 to Jan 2014	6%	22%

Table 4. Land Use	Cases Received	Final Plats Received
January 2012	30	5
January 2013	56	7
January 2014	69	13
January 2015	44	11
Percentage Change Jan 2015 to Jan 2014	-36%	-15%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
January 2012	1	14
January 2013	0	28
January 2014	2	31
January 2015	3	34
Percentage Change Jan 2015 to Jan 2014	50%	10%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
January 2012	131	(HS-125, NU/DV-245) 370
January 2013	175	(HS-174, NU/DV-228) 402
January 2014	190	(HS-143, NU/DV-273) 416
January 2015	111	(HS-127, NU/DV-191) 344
Percentage Change Jan 2015 to Jan 2014	-42%	-24%

Table 7. Number of Employees	# of Employees
January 2012	174
January 2013	196
January 2014	222
January 2015	257
Percentage Change Jan 2015 to Jan 2014	16%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
February 13, 2015
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through January 31, 2012	4,573	\$ 588,611,914
FY 2012-13 Through January 31, 2013	5,064	\$ 800,730,838
FY 2013-14 Through January 31, 2014	5,831	\$ 844,790,995
FY 2014-15 Through January 31, 2015	6,087	\$ 1,004,263,374
Percentage Change FY14-15 to FY13-14	4%	19%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through January 31, 2012	4,226	\$ 642,576,907
FY 2012-13 Through January 31, 2013	4,806	\$ 569,384,333
FY 2013-14 Through January 31, 2014	5,620	\$ 589,759,849
FY 2014-15 Through January 31, 2015	6,142	\$ 823,322,522
Percentage Change FY14-15 to FY13-14	9%	40%

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through January 31, 2012	41,210	23,297
FY 2012-13 Through January 31, 2013	53,095	25,150
FY 2013-14 Through January 31, 2014	57,310	26,952
FY 2014-15 Through January 31, 2015	55,694	29,653
Percentage Change FY14-15 to FY13-14	-3%	10%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through January 31, 2012	249	28
FY 2012-13 Through January 31, 2013	331	28
FY 2013-14 Through January 31, 2014	386	47
FY 2014-15 Through January 31, 2015	441	59
Percentage Change FY14-15 to FY13-14	14%	26%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through January 31, 2012	18	280
FY 2012-13 Through January 31, 2013	19	205
FY 2013-14 Through January 31, 2014	31	237
FY 2014-15 Through January 31, 2015	28	335
Percentage Change FY14-15 to FY13-14	-10%	41%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through January 31, 2012	1,410	(HS-867, NU/DV-2,516) 3,383
FY 2012-13 Through January 31, 2013	1,328	(HS-989, NU/DV-2,377) 3,366
FY 2013-14 Through January 31, 2014	1,660	(HS-985, NU/DV-2,561) 3,546
FY 2014-15 Through January 31, 2015	894	(HS-1084, NU/DV-2,367) 3,451
Percentage Change FY14-15 to FY13-14	-46%	-3%

Table 7. Number of Employees	# of Employees
FY 2011-12 as of January 2012	174
FY 2012-13 as of January 2013	196
FY 2013-14 as of January 2014	222
FY 2014-15 as of January 2015	257
Percentage Change FY14-15 to FY13-14	16%

NU - Nuisance
DV - Disabled Vehicle