

**Bureau of Development Services**  
**February 13, 2015**  
**Monthly Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
January 2012	533	\$ 54,708,635
January 2013	700	\$ 115,113,529
January 2014	826	\$ 95,800,984
January 2015	818	\$ 79,307,605
<b>Percentage Change Jan 2015 to Jan 2014</b>	<b>-1%</b>	<b>-17%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
January 2012	497	\$ 58,842,464
January 2013	658	\$ 96,532,797
January 2014	746	\$ 67,713,172
January 2015	816	\$ 124,149,850
<b>Percentage Change Jan 2015 to Jan 2014</b>	<b>9%</b>	<b>83%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
January 2012	5,464	2,345
January 2013	7,537	3,663
January 2014	7,908	3,524
January 2015	8,414	4,310
<b>Percentage Change Jan 2015 to Jan 2014</b>	<b>6%</b>	<b>22%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
January 2012	30	5
January 2013	56	7
January 2014	69	13
January 2015	44	11
<b>Percentage Change Jan 2015 to Jan 2014</b>	<b>-36%</b>	<b>-15%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
January 2012	1	14
January 2013	0	28
January 2014	2	31
January 2015	3	34
<b>Percentage Change Jan 2015 to Jan 2014</b>	<b>50%</b>	<b>10%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
January 2012	131	(HS-125, NU/DV-245) 370
January 2013	175	(HS-174, NU/DV-228) 402
January 2014	190	(HS-143, NU/DV-273) 416
January 2015	111	(HS-127, NU/DV-191) 344
<b>Percentage Change Jan 2015 to Jan 2014</b>	<b>-42%</b>	<b>-24%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
January 2012	174
January 2013	196
January 2014	222
January 2015	257
<b>Percentage Change Jan 2015 to Jan 2014</b>	<b>16%</b>

\*HS - Housing  
 NU - Nuisance  
 DV - Disabled Vehicle

**Bureau of Development Services**  
**February 13, 2015**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2011-12 Through January 31, 2012	4,573	\$ 588,611,914
FY 2012-13 Through January 31, 2013	5,064	\$ 800,730,838
FY 2013-14 Through January 31, 2014	5,831	\$ 844,790,995
FY 2014-15 Through January 31, 2015	6,087	\$ 1,004,263,374
<b>Percentage Change FY14-15 to FY13-14</b>	<b>4%</b>	<b>19%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2011-12 Through January 31, 2012	4,226	\$ 642,576,907
FY 2012-13 Through January 31, 2013	4,806	\$ 569,384,333
FY 2013-14 Through January 31, 2014	5,620	\$ 589,759,849
FY 2014-15 Through January 31, 2015	6,142	\$ 823,322,522
<b>Percentage Change FY14-15 to FY13-14</b>	<b>9%</b>	<b>40%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2011-12 Through January 31, 2012	41,210	23,297
FY 2012-13 Through January 31, 2013	53,095	25,150
FY 2013-14 Through January 31, 2014	57,310	26,952
FY 2014-15 Through January 31, 2015	55,694	29,653
<b>Percentage Change FY14-15 to FY13-14</b>	<b>-3%</b>	<b>10%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2011-12 Through January 31, 2012	249	28
FY 2012-13 Through January 31, 2013	331	28
FY 2013-14 Through January 31, 2014	386	47
FY 2014-15 Through January 31, 2015	441	59
<b>Percentage Change FY14-15 to FY13-14</b>	<b>14%</b>	<b>26%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2011-12 Through January 31, 2012	18	280
FY 2012-13 Through January 31, 2013	19	205
FY 2013-14 Through January 31, 2014	31	237
FY 2014-15 Through January 31, 2015	28	335
<b>Percentage Change FY14-15 to FY13-14</b>	<b>-10%</b>	<b>41%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2011-12 Through January 31, 2012	1,410	(HS-867, NU/DV-2,516) 3,383
FY 2012-13 Through January 31, 2013	1,328	(HS-989, NU/DV-2,377) 3,366
FY 2013-14 Through January 31, 2014	1,660	(HS-985, NU/DV-2,561) 3,546
FY 2014-15 Through January 31, 2015	894	(HS-1084, NU/DV-2,367) 3,451
<b>Percentage Change FY14-15 to FY13-14</b>	<b>-46%</b>	<b>-3%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2011-12 as of January 2012	174
FY 2012-13 as of January 2013	196
FY 2013-14 as of January 2014	222
FY 2014-15 as of January 2015	257
<b>Percentage Change FY14-15 to FY13-14</b>	<b>16%</b>

NU - Nuisance  
DV - Disabled Vehicle