

Bureau of Development Services
March 19, 2015
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
February 2012	580	\$ 73,653,623
February 2013	667	\$ 68,810,283
February 2014	671	\$ 74,642,501
February 2015	852	\$ 208,474,308
Percentage Change Feb 2015 to Feb 2014	27%	179%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
February 2012	561	\$ 94,379,775
February 2013	704	\$ 99,381,788
February 2014	743	\$ 101,423,951
February 2015	847	\$ 139,833,313
Percentage Change Feb 2015 to Feb 2014	14%	38%

Table 3. Inspections	Residential	Commercial
February 2012	5,422	2,730
February 2013	7,379	3,408
February 2014	6,897	3,179
February 2015	9,248	4,321
Percentage Change Feb 2015 to Feb 2014	34%	36%

Table 4. Land Use	Cases Received	Final Plats Received
February 2012	36	5
February 2013	47	6
February 2014	62	9
February 2015	54	13
Percentage Change Feb 2015 to Feb 2014	-13%	44%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
February 2012	1	31
February 2013	0	36
February 2014	5	32
February 2015	6	55
Percentage Change Feb 2015 to Feb 2014	20%	72%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
February 2012	141	(HS-148, NU/DV-242) 390
February 2013	158	(HS-119, NU/DV-222) 341
February 2014	144	(HS-125, NU/DV-234) 359
February 2015	134	(HS-97, NU/DV-194) 291
Percentage Change Feb 2015 to Feb 2014	-7%	-19%

Table 7. Number of Employees	# of Employees
February 2012	175
February 2013	195
February 2014	227
February 2015	258
Percentage Change Feb 2015 to Feb 2014	14%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

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Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through February 29, 2012	5,153	\$ 662,265,537
FY 2012-13 Through February 28, 2013	5,731	\$ 869,541,121
FY 2013-14 Through February 28, 2014	6,502	\$ 919,433,496
FY 2014-15 Through February 28, 2015	6,939	\$ 1,212,737,682
Percentage Change FY14-15 to FY13-14	7%	32%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through February 29, 2012	4,787	\$ 736,956,682
FY 2012-13 Through February 28, 2013	5,510	\$ 668,766,121
FY 2013-14 Through February 28, 2014	6,363	\$ 691,183,800
FY 2014-15 Through February 28, 2015	6,989	\$ 963,155,835
Percentage Change FY14-15 to FY13-14	10%	39%

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through February 29, 2012	46,632	26,027
FY 2012-13 Through February 28, 2013	60,474	28,558
FY 2013-14 Through February 28, 2014	64,207	30,131
FY 2014-15 Through February 28, 2015	64,942	33,974
Percentage Change FY14-15 to FY13-14	1%	13%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through February 29, 2012	285	33
FY 2012-13 Through February 28, 2013	378	34
FY 2013-14 Through February 28, 2014	448	56
FY 2014-15 Through February 28, 2015	495	72
Percentage Change FY14-15 to FY13-14	10%	29%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through February 29, 2012	19	311
FY 2012-13 Through February 28, 2013	19	241
FY 2013-14 Through February 28, 2014	36	269
FY 2014-15 Through February 28, 2015	34	390
Percentage Change FY14-15 to FY13-14	-6%	45%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through February 29, 2012	1,551	(HS-1,015, NU/DV-2,758) 3,773
FY 2012-13 Through February 28, 2013	1,486	(HS-1,108, NU/DV-2,599) 3,707
FY 2013-14 Through February 28, 2014	1,804	(HS-1,110, NU/DV-2,795) 3,905
FY 2014-15 Through February 28, 2015	1,028	(HS-1,181, NU/DV-2,561) 3,742
Percentage Change FY14-15 to FY13-14	-43%	-4%

Table 7. Number of Employees	# of Employees
FY 2011-12 as of February 2012	175
FY 2012-13 as of February 2013	195
FY 2013-14 as of February 2014	227
FY 2014-15 as of February 2015	258
Percentage Change FY14-15 to FY13-14	14%

NU - Nuisance
DV - Disabled Vehicle