

DEMOLITION AND MAJOR ALTERATION/ADDITION COST MATRIX

	Demolitions	Major Alterations/Additions	Total
# of Permits Annually	300	3,000	3,300
Mailed Notice - property owners within 100 feet	300 permits x \$100/ permit (BDS staff and mailing costs) = <u>\$30,000</u> annual cost to BDS	3,000 permits x \$100/ permit (BDS staff and mailing cost) = <u>\$300,000</u> annual cost to BDS	\$330,000
Mailed Notice - recognized organizations	300 permits x 10 notices = 3,000 annual notices 3,000 x \$.10/notice = <u>\$300</u> annual cost to BDS	3,000 permits x 10 notices = 30,000 annual notices 30,000 x \$.10/notice = <u>\$3,000</u> annual cost to BDS	\$3,300
Door Hangers - on neighboring properties and to recognized organizations	300 permits x 20 hangers = 6,000 annual hangers 6,000 hangers x \$.10/hanger = <u>\$600</u> annual cost to BDS	3,000 permits x 20 hangers = 60,000 annual hangers 60,000 hangers x \$.10/hanger = <u>\$6,000</u> annual cost to BDS	\$6,600
Posting - on property	300 permits x \$ 1.46/ poster = <u>\$438</u> annual cost to BDS	Not applicable	\$438
Totals	\$31,338	\$309,000	\$340,338

* Current cost is [need to break down based on how many are subject to mailed notice and how many are subject to voluntary door hangers]