



**City of
Portland, Oregon
Bureau of Development Services**
FROM CONCEPT TO CONSTRUCTION

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**BDS Budget Advisory Committee
Meeting Agenda
December 9, 2014
12:00 – 1:30 p.m.
1900 SW 4th Avenue, Room 5A (5th Floor)**

1. 12:00 p.m.	Convene Meeting • Approve notes from 11/19/14 meeting	Paul Scarlett, BDS
2. 12:05 p.m.	Citywide Budget Update • Mayor's Budget Guidance • General Fund Status	Doug Le, City Budget Office
12:15 p.m.	Economic Outlook	Elshad Hajiyev, BDS Kyle O'Brien, BDS
3. 12:25 p.m.	Bureau Budget Focus	Commissioner Amanda Fritz Paul Scarlett, BDS
4. 12:35 p.m.	Bureau Budget Goal Update • Equity o Equity Assessment Tool • General Fund Support o Enforcement Program	Kari Herinckx, BDS Elshad Hajiyev, BDS Mike Liefeld, BDS Ed Marihart, BDS
5. 1:20 p.m.	Questions / Wrap-up	Committee

Handouts:

- 11/19/14 BAC Meeting Notes
- Economic Outlook
- Equity Assessment Tool
- BDS General Fund Allocation FY 2014-15
- BDS Enforcement Program Summary & Future Needs

The next BAC meeting is scheduled for 12:00 p.m. on Tuesday, January 13, 2015.