



**City of
Portland, Oregon**
Bureau of Development Services
FROM CONCEPT TO CONSTRUCTION

Amanda Fritz, Commissioner
Paul L. Scarlett, Director
Phone: (503) 823-7300
Fax: (503) 823-6983
TTY: (503) 823-6868
www.portlandoregon.gov/bds

BDS Finance Committee

Meeting Agenda
September 16, 2014
12:00 – 1:30 p.m.
1900 SW 4th Avenue, Room 5A (5th Floor)

1. 12:00 p.m.	Welcome	Paul Scarlett
2. 12:05 p.m.	Self-Introductions	ALL
3. 12:10 p.m.	BDS Finances and Financial Planning Update <ul style="list-style-type: none">• Bureau's Current Financial State• FY 2013-14 Performance• Overview of BDS's Forecasting Model• Large Projects	Deborah Sievert Morris Elshad Hajjiev
4. 12:30 p.m.	Current Economic Trends Discussion	Committee
5. 1:25 p.m.	Next Meeting Details	Elshad Hajjiev

Handouts:

- Financial Summary
- Non-Cumulative Cost Recovery Report
- BDS Revenue Composition
- Workload Measures Report
- Budget Strategy