



**City of  
Portland, Oregon**  
**Bureau of Development Services**  
FROM CONCEPT TO CONSTRUCTION

Amanda Fritz, Commissioner  
Paul L. Scarlett, Director  
Phone: (503) 823-7300  
Fax: (503) 823-6983  
TTY: (503) 823-6868  
[www.portlandoregon.gov/bds](http://www.portlandoregon.gov/bds)

**BDS Financial Advisory Committee  
Meeting Agenda  
January 7, 2015, 12:00 p.m. – 1:30 p.m.  
1900 SW 4<sup>th</sup> Avenue, Room 2500A (2<sup>nd</sup> Floor)**

1. 12:00 p.m.	Welcome & Introductions	Paul Scarlett / Committee
2. 12:05 p.m.	Meeting Overview	Elshad Hajjiyev
3. 12:10 p.m.	FY 2013-14 Revenues and Current Cost Recovery	Elshad Hajjiyev
4. 12:15 p.m.	Projections and Changes in model	Elshad Hajjiyev/Kyle O'Brien
5. 12:30 p.m.	Preliminary 5 Year Revenue Growth Rates	Elshad Hajjiyev/Kyle O'Brien
6. 12:40 p.m.	Alternative (Worst) Case Scenario	Elshad Hajjiyev/Committee Members
7. 12:50 p.m.	Local Economic Outlook	Committee Members
8. 1:30 p.m.	Adjourn	

**Handouts:**

- Non-Cumulative Cost Recovery Report
- Econometric Models
- Preliminary Programmatic Growth Rates
- Alternative Scenario Options

Please contact Elshad Hajjiyev (503-823-7323 or [elshad.hajjiyev@portlandonline.gov](mailto:elshad.hajjiyev@portlandonline.gov))  
to confirm your attendance at this meeting.