Bureau of Development Services
April 16, 2015

Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
March 2012	673	$ 126,787,046
March 2013	705	$ 76,476,563
March 2014	758	$ 125,550,330
March 2015	903	$ 167,819,561
Percentage Change Mar 2015 to Mar 2014	**19%**	**34%**

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
March 2012	686	$ 135,338,008
March 2013	749	$ 135,020,546
March 2014	788	$ 69,913,381
March 2015	974	$ 191,969,533
Percentage Change Mar 2015 to Mar 2014	**24%**	**175%**

Table 3. Inspections	Residential	Commercial
March 2012	5,905	3,109
March 2013	7,242	3,561
March 2014	8,546	3,643
March 2015	9,091	4,837
Percentage Change Mar 2015 to Mar 2014	**6%**	**33%**

Table 4. Land Use	Cases Received	Final Plats Received
March 2012	55	4
March 2013	66	6
March 2014	64	10
March 2015	82	10
Percentage Change Mar 2015 to Mar 2014	**28%**	**0%**

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
March 2012	0	41
March 2013	2	36
March 2014	3	43
March 2015	4	54
Percentage Change Mar 2015 to Mar 2014	**33%**	**26%**

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
March 2012	181	(HS-159, NU/DV-245) 404
March 2013	168	(HS-117, NU/DV-227) 344
March 2014	222	(HS-138, NU/DV-289) 427
March 2015	195	(HS-179, NU/DV-303) 482
Percentage Change Mar 2015 to Mar 2014	**-12%**	**13%**

Table 7. Number of Employees	# of Employees
March 2012	176
March 2013	195
March 2014	228
March 2015	258
Percentage Change Mar 2015 to Mar 2014	**13%**

NU - Nuisance
DV - Disabled Vehicle

H:\Fin\BDS Dashboard\FY2014-15 Major Workload Parameters\
FY2014-15 Major Workload Parameters-MONTHLY
MAR 2015

Bureau of Development Services
April 16, 2015

Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through March 31, 2012	5,826	$ 789,052,583
FY 2012-13 Through March 31, 2013	6,436	$ 946,017,684
FY 2013-14 Through March 31, 2014	7,260	$ 1,044,983,826
FY 2014-15 Through March 31, 2015	7,842	$ 1,380,557,243
Percentage Change FY14-15 to FY13-14	**8%**	**32%**

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through March 31, 2012	5,473	$ 872,294,690
FY 2012-13 Through March 31, 2013	6,259	$ 803,786,667
FY 2013-14 Through March 31, 2014	7,151	$ 761,097,181
FY 2014-15 Through March 31, 2015	7,963	$ 1,155,125,368
Percentage Change FY14-15 to FY13-14	**11%**	**52%**

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through March 31, 2012	52,537	29,136
FY 2012-13 Through March 31, 2013	67,716	32,119
FY 2013-14 Through March 31, 2014	72,753	33,774
FY 2014-15 Through March 31, 2015	73,263	38,811
Percentage Change FY14-15 to FY13-14	**1%**	**15%**

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through March 31, 2012	340	37
FY 2012-13 Through March 31, 2013	444	40
FY 2013-14 Through March 31, 2014	512	66
FY 2014-15 Through March 31, 2015	577	82
Percentage Change FY14-15 to FY13-14	**13%**	**24%**

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through March 31, 2012	19	352
FY 2012-13 Through March 31, 2013	21	277
FY 2013-14 Through March 31, 2014	39	312
FY 2014-15 Through March 31, 2015	38	444
Percentage Change FY14-15 to FY13-14	**-3%**	**42%**

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through March 31, 2012	1,732	(HS-1,174, NU/DV-3,003) 4,177
FY 2012-13 Through March 31, 2013	1,654	(HS-1,225, NU/DV-2,826) 4,051
FY 2013-14 Through March 31, 2014	2,026	(HS-1,248, NU/DV-3,084) 4,222
FY 2014-15 Through March 31, 2015	1,223	(HS-1,360, NU/DV-2,864) 4,224
Percentage Change FY14-15 to FY13-14	**-40%**	**7%**

Table 7. Number of Employees**	# of Employees
FY 2011-12 as of March 2012	176
FY 2012-13 as of March 2013	195
FY 2013-14 as of March 2014	228
FY 2014-15 as of March 2015	258
Percentage Change FY14-15 to FY13-14	**13%**

NU - Nuisance
DV - Disabled Vehicle

H:\Fin\BDS Dashboard\FY2014-15 Major Workload Parameters\
FY2014-15 Major Workload Parameters-CUMULATIVE
MAR 2015 FYTD