

Bureau of Development Services
May 21, 2015
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
April 2012	602	\$ 63,281,319
April 2013	843	\$ 105,643,868
April 2014	833	\$ 92,489,069
April 2015	943	\$ 78,438,745
Percentage Change Apr 2015 to Apr 2014	13%	-15%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
April 2012	658	\$ 98,432,836
April 2013	791	\$ 105,956,424
April 2014	925	\$ 133,000,232
April 2015	1,057	\$ 144,079,197
Percentage Change Apr 2015 to Apr 2014	14%	8%

Table 3. Inspections	Residential	Commercial
April 2012	5,736	3,187
April 2013	7,693	3,597
April 2014	8,633	3,736
April 2015	8,745	4,674
Percentage Change Apr 2015 to Apr 2014	1%	25%

Table 4. Land Use	Cases Received	Final Plats Received
April 2012	35	4
April 2013	55	4
April 2014	80	13
April 2015	65	8
Percentage Change Apr 2015 to Apr 2014	-19%	-38%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
April 2012	4	39
April 2013	5	49
April 2014	6	36
April 2015	13	37
Percentage Change Apr 2015 to Apr 2014	117%	3%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
April 2012	234	(HS-143 NU/DV-261) 404
April 2013	223	(HS-145 NU/DV-321) 466
April 2014	254	(HS-163 NU/DV-361) 524
April 2015	193	(HS-164 NU/DV-390) 554
Percentage Change Apr 2015 to Apr 2014	-24%	6%

Table 7. Number of Employees	# of Employees
April 2012	174
April 2013	197
April 2014	231
April 2015	267
Percentage Change Apr 2015 to Apr 2014	16%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
May 21, 2015
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through April 30, 2012	6,428	\$ 852,333,902
FY 2012-13 Through April 30, 2013	7,279	\$ 1,051,661,552
FY 2013-14 Through April 30, 2014	8,093	\$ 1,137,472,895
FY 2014-15 Through April 30, 2015	8,785	\$ 1,458,995,988
Percentage Change FY14-15 to FY13-14	9%	28%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through April 30, 2012	6,131	\$ 970,727,526
FY 2012-13 Through April 30, 2013	7,050	\$ 909,743,091
FY 2013-14 Through April 30, 2014	8,076	\$ 894,097,413
FY 2014-15 Through April 30, 2015	9,020	\$ 1,299,204,565
Percentage Change FY14-15 to FY13-14	12%	45%

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through April 30, 2012	58,273	32,323
FY 2012-13 Through April 30, 2013	75,409	35,716
FY 2013-14 Through April 30, 2014	81,386	37,510
FY 2014-15 Through April 30, 2015	82,008	43,485
Percentage Change FY14-15 to FY13-14	1%	16%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through April 30, 2012	375	41
FY 2012-13 Through April 30, 2013	499	44
FY 2013-14 Through April 30, 2014	592	79
FY 2014-15 Through April 30, 2015	642	90
Percentage Change FY14-15 to FY13-14	8%	14%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through April 30, 2012	23	391
FY 2012-13 Through April 30, 2013	26	326
FY 2013-14 Through April 30, 2014	45	348
FY 2014-15 Through April 30, 2015	51	481
Percentage Change FY14-15 to FY13-14	13%	38%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through April 30, 2012	1,966	(HS-1,317, NU/DV-3,264) 4,581
FY 2012-13 Through April 30, 2013	1,877	(HS-1,395, NU/DV-3,122) 4,517
FY 2013-14 Through April 30, 2014	2,280	(HS-1,411, NU/DV-3,445) 4,856
FY 2014-15 Through April 30, 2015	1,416	(HS-1,524, NU/DV-3,254) 4,778
Percentage Change FY14-15 to FY13-14	-38%	-2%

Table 7. Number of Employees	# of Employees
FY 2011-12 as of April 2012	174
FY 2012-13 as of April 2013	197
FY 2013-14 as of April 2014	231
FY 2014-15 as of April 2015	267
Percentage Change FY14-15 to FY13-14	16%

NU - Nuisance
DV - Disabled Vehicle