

Bureau of Development Services
June 18, 2015
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
May 2012	793	\$ 106,421,294
May 2013	874	\$ 111,290,405
May 2014	876	\$ 211,230,013
May 2015	938	\$ 210,233,404
Percentage Change May 2015 to May 2014	7%	0%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
May 2012	800	\$ 91,954,635
May 2013	981	\$ 116,911,122
May 2014	901	\$ 146,065,988
May 2015	996	\$ 157,718,995
Percentage Change May 2015 to May 2014	11%	8%

Table 3. Inspections	Residential	Commercial
May 2012	6,182	2,890
May 2013	7,956	3,874
May 2014	7,945	3,618
May 2015	8,292	4,367
Percentage Change May 2015 to May 2014	4%	21%

Table 4. Land Use	Cases Received	Final Plats Received
May 2012	51	4
May 2013	81	5
May 2014	78	14
May 2015	70	5
Percentage Change May 2015 to May 2014	-10%	-64%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
May 2012	4	48
May 2013	4	40
May 2014	7	59
May 2015	3	34
Percentage Change May 2015 to May 2014	-57%	-42%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
May 2012	211	(HS-160 NU/DV-455) 615
May 2013	245	(HS-124 NU/DV-435) 559
May 2014	201	(HS-139 NU/DV-499) 638
May 2015	177	(HS-151 NU/DV-532) 683
Percentage Change May 2015 to May 2014	-12%	7%

Table 7. Number of Employees	# of Employees
May 2012	176
May 2013	201
May 2014	240
May 2015	274
Percentage Change May 2015 to May 2014	14%

NU - Nuisance
DV - Disabled Vehicle

Bureau of Development Services
June 18, 2015
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2011-12 Through May 31, 2012	7,221	\$ 958,755,196
FY 2012-13 Through May 31, 2013	8,153	\$ 1,162,951,957
FY 2013-14 Through May 31, 2014	8,969	\$ 1,348,702,908
FY 2014-15 Through May 31, 2015	9,723	\$ 1,669,229,392
Percentage Change FY14-15 to FY13-14	8%	24%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2011-12 Through May 31, 2012	6,931	\$ 1,062,682,161
FY 2012-13 Through May 31, 2013	8,031	\$ 1,026,654,213
FY 2013-14 Through May 31, 2014	8,977	\$ 1,040,163,401
FY 2014-15 Through May 31, 2015	10,016	\$ 1,456,923,560
Percentage Change FY14-15 to FY13-14	12%	40%

Table 3. Inspections	Residential	Commercial
FY 2011-12 Through May 31, 2012	64,455	35,213
FY 2012-13 Through May 31, 2013	83,413	39,590
FY 2013-14 Through May 31, 2014	89,331	41,128
FY 2014-15 Through May 31, 2015	90,300	47,852
Percentage Change FY14-15 to FY13-14	1%	16%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2011-12 Through May 31, 2012	426	45
FY 2012-13 Through May 31, 2013	580	49
FY 2013-14 Through May 31, 2014	670	93
FY 2014-15 Through May 31, 2015	712	95
Percentage Change FY14-15 to FY13-14	6%	2%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2011-12 Through May 31, 2012	27	439
FY 2012-13 Through May 31, 2013	30	366
FY 2013-14 Through May 31, 2014	52	407
FY 2014-15 Through May 31, 2015	54	515
Percentage Change FY14-15 to FY13-14	4%	27%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2011-12 Through May 31, 2012	2,177	(HS-1,477 NU/DV-3,719) 5,179
FY 2012-13 Through May 31, 2013	2,122	(HS-1,519 NU/DV-3,557) 5,076
FY 2013-14 Through May 31, 2014	2,481	(HS-1,550 NU/DV-3,944) 5,494
FY 2014-15 Through May 31, 2015	1,593	(HS-1,675 NU/DV-3,786) 5,461
Percentage Change FY14-15 to FY13-14	-36%	-1%

Table 7. Number of Employees	# of Employees
FY 2011-12 as of May 2012	176
FY 2012-13 as of May 2013	201
FY 2013-14 as of May 2014	240
FY 2014-15 as of May 2015	274
Percentage Change FY14-15 to FY13-14	14%

NU - Nuisance
DV - Disabled Vehicle

*HS - Housing
NU - Nuisance
DV - Disabled Vehicle