

**Bureau of Development Services**  
**July 18, 2015**  
**Monthly Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
June 2012	796	\$ 80,707,557
June 2013	860	\$ 190,588,543
June 2014	920	\$ 150,967,161
June 2015	1,066	\$ 232,737,746
<b>Percentage Change Jun 2015 to Jun 2014</b>	<b>16%</b>	<b>54%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
June 2012	846	\$ 111,737,647
June 2013	888	\$ 176,796,362
June 2014	1,071	\$ 274,051,265
June 2015	1,135	\$ 176,176,850
<b>Percentage Change Jun 2015 to Jun 2014</b>	<b>6%</b>	<b>-36%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
June 2012	6,765	3,062
June 2013	7,623	3,765
June 2014	7,657	3,731
June 2015	9,203	5,071
<b>Percentage Change Jun 2015 to Jun 2014</b>	<b>20%</b>	<b>36%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
June 2012	54	3
June 2013	73	4
June 2014	80	18
June 2015	56	6
<b>Percentage Change Jun 2015 to Jun 2014</b>	<b>-30%</b>	<b>-67%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
June 2012	2	38
June 2013	8	31
June 2014	5	59
June 2015	8	62
<b>Percentage Change Jun 2015 to Jun 2014</b>	<b>60%</b>	<b>5%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
June 2012	258	(HS-160 NU/DV-624) 784
June 2013	201	(HS-101 NU/DV-429) 560
June 2014	151	(HS-183 NU/DV-585) 768
June 2015	187	(HS-173 NU/DV-641) 814
<b>Percentage Change Jun 2015 to Jun 2014</b>	<b>24%</b>	<b>6%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
June 2012	179
June 2013	202
June 2014	241
June 2015	286
<b>Percentage Change Jun 2015 to Jun 2014</b>	<b>19%</b>

NU - Nuisance  
DV - Disabled Vehicle

**Bureau of Development Services**  
**July 16, 2015**  
**Cumulative Major Workload Parameters**

<b>Table 1. Issued Building and Other Permits</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2011-12 Through June 30, 2012	8,017	\$ 1,039,462,753
FY 2012-13 Through June 30, 2013	9,013	\$ 1,353,540,500
FY 2013-14 Through June 30, 2014	9,889	\$ 1,499,670,069
FY 2014-15 Through June 30, 2015	10,789	\$ 1,901,967,138
<b>Percentage Change FY14-15 to FY13-14</b>	<b>9%</b>	<b>27%</b>

<b>Table 2. Building and Other Permits Applications Received</b>	<b>Number of Permits</b>	<b>Total Valuation of Permits</b>
FY 2011-12 Through June 30, 2012	7,777	\$ 1,174,419,808
FY 2012-13 Through June 30, 2013	8,919	\$ 1,203,450,575
FY 2013-14 Through June 30, 2014	10,048	\$ 1,314,214,666
FY 2014-15 Through June 30, 2015	11,151	\$ 1,633,100,410
<b>Percentage Change FY14-15 to FY13-14</b>	<b>11%</b>	<b>24%</b>

<b>Table 3. Inspections</b>	<b>Residential</b>	<b>Commercial</b>
FY 2011-12 Through June 30, 2012	71,220	38,275
FY 2012-13 Through June 30, 2013	91,036	43,355
FY 2013-14 Through June 30, 2014	96,988	44,859
FY 2014-15 Through June 30, 2015	99,503	52,923
<b>Percentage Change FY14-15 to FY13-14</b>	<b>3%</b>	<b>18%</b>

<b>Table 4. Land Use</b>	<b>Cases Received</b>	<b>Final Plats Received</b>
FY 2011-12 Through June 30, 2012	480	48
FY 2012-13 Through June 30, 2013	653	53
FY 2013-14 Through June 30, 2014	750	111
FY 2014-15 Through June 30, 2015	768	101
<b>Percentage Change FY14-15 to FY13-14</b>	<b>2%</b>	<b>-9%</b>

<b>Table 5. Site Development</b>	<b>Site Development Permits Rec'd</b>	<b>Land Use and Final Plats Commented On</b>
FY 2011-12 Through June 30, 2012	29	477
FY 2012-13 Through June 30, 2013	38	397
FY 2013-14 Through June 30, 2014	57	466
FY 2014-15 Through June 30, 2015	62	577
<b>Percentage Change FY14-15 to FY13-14</b>	<b>9%</b>	<b>24%</b>

<b>Table 6. Enforcement (Code Compliance and Neighborhood Inspections)</b>	<b>Compliance Services Complaints Rec'd</b>	<b>Neighborhood Inspections Team Complaints Rec'd *</b>
FY 2011-12 Through June 30, 2012	2,435	(HS-1,637, NU/DV-4,343) 5,980
FY 2012-13 Through June 30, 2013	2,323	(HS-1,585, NU/DV-4,021) 5,606
FY 2013-14 Through June 30, 2014	2,632	(HS-1,733, NU/DV-4,529) 6,262
FY 2014-15 Through June 30, 2015	1,780	(HS-1,848, NU/DV-4,357) 6,275
<b>Percentage Change FY14-15 to FY13-14</b>	<b>-32%</b>	<b>0%</b>

<b>Table 7. Number of Employees</b>	<b># of Employees</b>
FY 2011-12 as of June 2012	179
FY 2012-13 as of June 2013	202
FY 2013-14 as of June 2014	241
FY 2014-15 as of June 2015	286
<b>Percentage Change FY14-15 to FY13-14</b>	<b>19%</b>

DV - Disabled Vehicle