

Bureau of Development Services
September 17, 2015
Monthly Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
August 2012	835	\$ 145,306,753
August 2013	949	\$ 128,287,496
August 2014	840	\$ 79,568,420
August 2015	976	\$ 107,532,165
Percentage Change Aug 2015 to Aug 2014	16%	35%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
August 2012	781	\$ 108,035,915
August 2013	907	\$ 81,114,341
August 2014	855	\$ 108,306,325
August 2015	932	\$ 129,391,106
Percentage Change Aug 2015 to Aug 2014	9%	19%

Table 3. Inspections	Residential	Commercial
August 2012	7,931	4,115
August 2013	8,855	4,505
August 2014	7,361	4,356
August 2015	9,436	4,402
Percentage Change Aug 2015 to Aug 2014	28%	1%

Table 4. Land Use	Cases Received	Final Plats Received
August 2012	53	5
August 2013	52	11
August 2014	60	12
August 2015	61	6
Percentage Change Aug 2015 to Aug 2014	2%	-50%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
August 2012	3	37
August 2013	11	35
August 2014	5	46
August 2015	4	48
Percentage Change Aug 2015 to Aug 2014	-20%	4%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
August 2012	287	(HS-170, NU/DV-675) 845
August 2013	326	(HS-161, NU/DV-572) 733
August 2014	130	(HS-152, NU/DV-481) 633
August 2015	161	(HS-167, NU/DV-393) 560
Percentage Change Aug 2015 to Aug 2014	24%	-12%

Table 7. Number of Employees	# of Employees
August 2012	187
August 2013	207
August 2014	252
August 2015	295
Percentage Change Aug 2015 to Aug 2014	17%

*HS - Housing
 NU - Nuisance
 DV - Disabled Vehicle

Bureau of Development Services
September 17, 2015
Cumulative Major Workload Parameters

Table 1. Issued Building and Other Permits	Number of Permits	Total Valuation of Permits
FY 2012-13 Through August 31, 2012	1,589	\$ 229,115,169
FY 2013-14 Through August 31, 2013	1,908	\$ 254,587,649
FY 2014-15 Through August 31, 2014	1,777	\$ 226,357,435
FY 2015-16 Through August 31, 2015	2,050	\$ 252,327,577
Percentage Change FY15-16 to FY14-15	15%	11%

Table 2. Building and Other Permits Applications Received	Number of Permits	Total Valuation of Permits
FY 2012-13 Through August 31, 2012	1,467	\$ 148,632,780
FY 2013-14 Through August 31, 2013	1,762	\$ 153,835,982
FY 2014-15 Through August 31, 2014	1,815	\$ 210,214,514
FY 2015-16 Through August 31, 2015	2,001	\$ 272,414,086
Percentage Change FY15-16 to FY14-15	10%	30%

Table 3. Inspections	Residential	Commercial
FY 2012-13 Through August 31, 2012	14,872	7,354
FY 2013-14 Through August 31, 2013	17,125	8,633
FY 2014-15 Through August 31, 2014	15,257	8,752
FY 2015-16 Through August 31, 2015	19,466	9,538
Percentage Change FY15-16 to FY14-15	28%	9%

Table 4. Land Use	Cases Received	Final Plats Received
FY 2012-13 Through August 31, 2012	91	8
FY 2013-14 Through August 31, 2013	104	19
FY 2014-15 Through August 31, 2014	119	19
FY 2015-16 Through August 31, 2015	134	11
Percentage Change FY15-16 to FY14-15	13%	-42%

Table 5. Site Development	Site Development Permits Rec'd	Land Use and Final Plats Commented On
FY 2012-13 Through August 31, 2012	7	63
FY 2013-14 Through August 31, 2013	18	69
FY 2014-15 Through August 31, 2014	9	106
FY 2015-16 Through August 31, 2015	6	105
Percentage Change FY15-16 to FY14-15	-33%	-1%

Table 6. Enforcement (Code Compliance and Neighborhood Inspections)	Compliance Services Complaints Rec'd	Neighborhood Inspections Team Complaints Rec'd *
FY 2012-13 Through August 31, 2012	501	(HS-285, NU/DV-1,122)
FY 2013-14 Through August 31, 2013	632	(HS-302, NU/DV-1,149)
FY 2014-15 Through August 31, 2014	324	(HS-398, NU/DV-1,107)
FY 2015-16 Through August 31, 2015	318	(HS-335, NU/DV-917)
Percentage Change FY15-16 to FY14-15	-2%	-17%

Table 7. Number of Employees	# of Employees
FY 2012-13 as of August 2012	187
FY 2013-14 as of August 2013	207
FY 2014-15 as of August 2014	252
FY 2015-16 as of August 2015	295
Percentage Change FY15-16 to FY14-15	17%

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